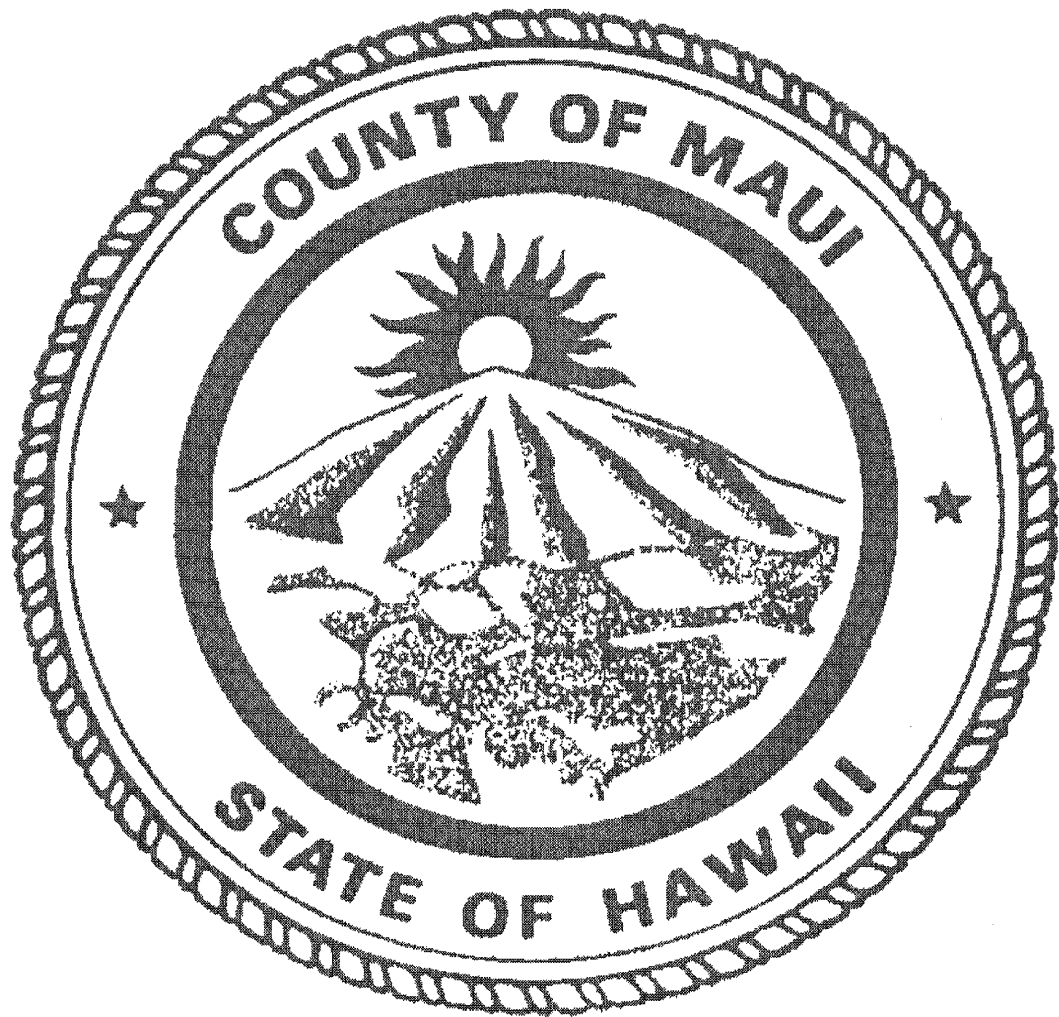


COUNTY OF MAUI

FISCAL YEAR 2007

BUDGET ORDINANCES



BUDGET OFFICE

200 S. High Street, 9th Floor, Wailuku, HI 96793

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3387	34	A BILL FOR AN ORDINANCE RELATING TO THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2007
3388	35	A BILL FOR AN ORDINANCE AUTHORIZING THE ISSUANCE OF TWENTY-FOUR MILLION SIX HUNDRED FIVE THOUSAND DOLLARS (\$24,605,000) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI FOR THE PURPOSE OF PROVIDING FUNDS TO PAY ALL OR A PART OF THE COST OF APPROPRIATIONS FOR PUBLIC IMPROVEMENTS OF AND FOR THE COUNTY OF MAUI; FIXING THE FORM, DENOMINATIONS AND CERTAIN OTHER FEATURES OF SUCH BONDS AND PROVIDING FOR THEIR SALE; AUTHORIZING THE DIRECTOR OF FINANCE TO DETERMINE CERTAIN DETAILS OF THE BONDS; AUTHORIZING THE ISSUANCE AND SALE OF A LIKE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE AND SALE OF SUCH BONDS; AND PROVIDING FOR OTHER ACTIONS RELATED TO THE ISSUANCE, SALE AND DELIVERY OF SAID BONDS
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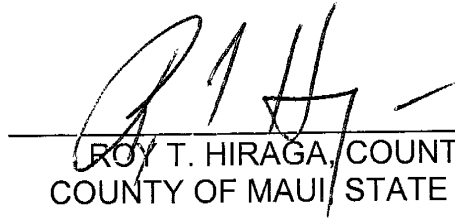
CERTIFICATION

Pursuant to Section 9-8 of the Charter of the County of Maui, WE HEREBY CERTIFY that attached hereto is a true and correct copy of the Operating Budget of the County of Maui for the Fiscal Year July 1, 2006 to June 30, 2007, as adopted by Ordinance No. 3390.

DONE this 5th day of June, 2006, at Wailuku,
Maui, Hawaii.



ALAN M. ARAKAWA, MAYOR
COUNTY OF MAUI, STATE OF HAWAII



ROY T. HIRAGA, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

ORDINANCE NO. 3390

BILL NO. 37 (2006)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2006 TO JUNE 30, 2007

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2007 Budget".

SECTION 2. The several amounts listed below are declared to be the estimated revenues of the County of Maui for the Fiscal Year July 1, 2006 through June 30, 2007, and are appropriated to the functions, programs, funds, departments and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	\$194,138,436
Circuit Breaker Adjustment	(\$1,300,000)
Charges for Current Services	\$79,353,825
Transient Accommodations Tax	\$20,150,000
Public Service Company Tax	\$5,200,000
Licenses/Permits/Others	\$21,060,342
Fuel and Franchise Taxes	\$17,837,778
Special Assessments	\$11,914,000
Other Intergovernmental	\$29,140,000

FROM OTHER SOURCES:

Interfund Transfers	\$31,390,430
Bond/Lapsed Bond	\$31,715,000
Carryover/Savings:	
General Fund	\$23,729,588
Wastewater Fund	\$1,318,854
Highway Fund	\$3,632,396
Solid Waste Fund	\$1,857,460
Golf Fund	\$0
Liquor Fund	\$591,866
Bikeway Fund	\$6,577
Water Supply Fund	\$5,132,821

TOTAL ESTIMATED REVENUES

\$476,869,373

SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments and agencies, and for the personnel identified, for the Fiscal Year July 1, 2006 through June 30, 2007.

FUNCTIONS AND PROGRAMS

APPROPRIATION

A. LEGISLATIVE FUNCTIONS (Appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of Council Services and the Office of the County Clerk for joint programs to enable compliance with legal requirements.)

- | | |
|---|-------------|
| 1. Office of Council Services | |
| a. Council Services Program | \$4,478,079 |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by by Section 5. | |
| (2) Lanai City project: Plans and studies for the county-owned land (approximately 115 acres) adjacent to Lanai High and Elementary School, which may include assessments, surveys, master plan development, and land use approvals | \$100,000 |
| 2. Office of the County Clerk | |
| a. County Clerk Program | \$996,474 |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by by Section 5. | |

B. MANAGEMENT AND OTHER FUNCTIONS

- | | |
|--|-------------|
| 1. Civil Defense Agency | |
| a. Civil Defense Program | \$457,324 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel. | |
| 2. Department of the Corporation Counsel | |
| a. Legal Services Program | \$2,336,953 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 26.8 equivalent personnel. | |
| (2) Provided, that \$200,000 shall be for acquisition costs of Wailuku Water Company watershed and water-related assets, including an appraisal and to hire special counsel. | |
| 3. Department of Finance | |
| a. Administration/Risk Management Program/Treasury | \$1,421,275 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 16.8 equivalent personnel. | |
| b. Accounts Program | \$928,077 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 16.0 equivalent personnel. | |
| c. Purchasing Program | \$309,100 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel. | |

d. Financial Services	\$4,744,766
(1) Provided, that disbursement for salaries and premium pay is limited to 86.0 equivalent personnel.	
(2) Countywide Service Center - Annual Lease Costs	\$275,000
e. Countywide Costs	
(1) Fringe Benefits	\$45,039,842
(2) Fringe Benefit Reimbursements	(\$9,799,436)
(3) Bond Issuance and Debt Service	\$36,345,845
(4) Supplemental Transfer to the Golf Fund	\$355,879
(5) Supplemental Transfer to the Solid Waste Fund	\$6,298,702
(6) Insurance Programs and Self Insurance	\$6,940,000
(7) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	\$1,928,384
(8) General Costs	\$1,538,460
(9) Overhead Reimbursements	(\$5,846,497)
(10) Transfer to Emergency Fund	\$3,078,032
(11) First-Time Home Buyers Fund	\$400,000
4. Department of Fire and Public Safety	
a. Administration/Maintenance Program	\$1,591,433
(1) Provided, that disbursement for salaries and premium pay is limited to 11.0 equivalent personnel.	
b. Training Program	\$760,311
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.	
c. Fire/Rescue Operations Program	\$18,907,465
(1) Provided, that disbursement for salaries and premium pay is limited to 276.0 equivalent personnel.	
(2) Provided, that \$485,856 shall be for Hazardous Materials (Haz-Mat) Response Operations.	
d. Fire Prevention Program	\$716,817
(1) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.	
5. Department of Housing and Human Concerns	
a. Administration Program	\$398,735
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	
b. Housing Program	\$552,594
(1) Provided, that disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.	
(2) Grants for affordable rental housing programs	400,000
(3) Grants and disbursements for affordable housing and/or supportive living housing	\$382,000

(4) Grant for a community land trust	\$50,000
(5) Grant for Hale Mahaolu Homeownership Counseling Program	\$100,000
c. Human Concerns Program	\$3,871,890
(1) Provided, that disbursement for salaries and premium pay is limited to 53.0 equivalent personnel and 11.0 Limited Term Appointment (LTA) equivalent personnel.	
(2) Provided, that the 11.0 LTA equivalent personnel shall be for Senior Services instructors.	
(3) Provided, that \$50,000 shall be for immigration services for Molokai and Lanai.	
(4) Grant to Alu Like - Kahua Ola Hou - Molokai	\$150,000
(5) Grant to Big Brothers-Big Sisters of Maui	\$100,000
(6) Grant to Coalition for Drug Free Lanai	\$50,000
(7) Grants for Community Partnership Grants	\$1,424,000
(8) Grant to Community Work Day Program	\$200,000
(9) Grants and disbursements for Culture and Arts Grants	\$150,000
(10) Grant to E Malama I Na Keiki O Lanai Preschool	\$85,000
(11) Grants and disbursements for Early Childhood Programs	\$75,000
(12) Grants and disbursements for Hana Human Services	\$20,000
(13) Grants and disbursements for Homeless Program	\$520,000
(14) Grant to Hui Malama Learning Center	\$200,000
(15) Grants and disbursements for Lahaina Tutoring Project	\$6,000
(16) Grant to Maui Adult Day Care Center	\$205,000
(17) Grant to Maui Community Food Bank	\$200,000
(18) Grant to Maui Community College for Cooperative Education Program	\$50,000
(19) Grant to Maui Economic Opportunity, Inc. for Enlace Hispano Program	\$175,000
(20) Grant to Maui Economic Opportunity, Inc. for Head Start Afterschool Program	\$209,500
(21) Grant to Maui Economic Opportunity, Inc. for Head Start Summer Program	\$85,000
(22) Grant to Maui Economic Opportunity, Inc. for Molokai Summer Program	\$13,000
(23) Grant to Maui Economic Opportunity, Inc. for Youth Bank	\$185,000

(24) Grant to Maui Family Support Services	\$50,000
(25) Grant to Maui Economic Opportunity, Inc. for Infant/Toddler Care Program	\$75,500
(26) Grant to Nisei Veterans Memorial Center	\$300,000
(27) Grant to Ohana Makamae	\$90,000
(28) Grant to the Salvation Army	\$150,000
(29) Grants and disbursements for Self Sufficiency Programs	\$175,000
(30) Grant to the Friends of Old Maui High School	\$275,000
(31) Grants and disbursements for Substance Abuse Programs	\$750,000
(32) Grants and disbursements for Project Graduation Programs for Maui and Lanai Provided, that no more than \$5,000 be granted to each high school, and that 50% of each school's grant shall subsidize graduates' participation based on economic need.	\$55,000
(33) Grant to Women Helping Women	\$165,000
(34) Grants and disbursements for Youth Centers	\$1,750,000
(35) Grants and disbursements for Youth Programs	\$150,000
(36) Grant to Maui Academy of Performing Arts (MAPA) Provided, that the grantee raises matching funds from non-County sources.	\$250,000
(37) Grant to Aloha House for capital improvements	\$188,500
(38) Grant to the National Kidney Foundation of Hawaii	\$50,000
(39) Grant to Hale Mahaolu for West Maui Adult Day Care	\$150,000
(40) Grant for Lihikai School After-School Tutoring Program	\$6,000
(41) Grant to Lanai Women's Center	\$75,000
(42) Grant to West Maui Health Care Alliance Provided, that the grantee raises matching funds from non-County sources.	\$300,000
(43) Grant to Molokai High School for Alcohol-Free Graduation activities Provided, that 50% of the grant shall subsidize graduates' participation based on economic need.	\$5,000
d. Animal Management Program	\$1,336,920
(1) Provided, that County funds shall not be used to purchase vehicles.	
(2) Provided, that County funds shall not be used to purchase TASER devices.	
(3) Provided, that \$37,000 shall be for the Molokai Humane Society for the spay and neuter program and office space.	

(4) Provided, that \$14,920 shall be for the Feline Foundation of Maui.	
6. Department of Liquor Control - Liquor Fund	\$1,684,451
a. Liquor Control Program	
(1) Provided, that disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.	
b. Administrative Overhead Charge	\$847,417
7. Department of Management	\$655,806
a. Management Program	
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.	
b. Energy Program	\$95,315
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
c. Management Information Systems Program	\$3,276,918
(1) Provided, that disbursement for salaries and premium pay is limited to 26.0 equivalent personnel.	
d. Geographic Information Systems Program	\$332,111
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 equivalent personnel.	
8. Office of the Mayor	\$1,504,815
a. Administration Program	
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
b. Economic Development Program	\$509,599
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
(2) Grants and disbursements for Agriculture Promotion	\$135,900
(3) Grants for Aloha Festivals to be allocated equally to Maui, Molokai, Lanai, and Hana	\$40,000
(4) Grants and disbursements for Aquaculture/Marine Resources Development	\$60,000
(5) Grants and disbursements for Business Research Library	\$135,000
(6) Grants and disbursements for East Maui Cultural/Economic Development	\$75,000
(7) Grants and disbursements for Environmental Protection	\$600,000
(8) Grants and disbursements for Film Industry Promotion	\$85,000
(9) Grant to University of Hawaii College of Tropical Agriculture and Human Resources for Extension and Research Projects in Maui County	\$98,500

(10) Grants and disbursements for Islands of the World's Conference IX	\$35,000
(11) Grant to Lokahi Pacific for Blue Hawaii Building Project	\$300,000
(12) Grant to Maui Arts and Cultural Center	\$450,000
(13) Grant to Maui Community College for nursing and dental assistant programs Provided, that the grant shall be restricted to the nursing and dental assistant programs, and that the grantee raises matching funds to specifically meet this condition from non-County sources.	\$500,000
(14) Grant to Maui County Farm Bureau	\$200,000
(15) Grant to Maui Economic Development Board	\$345,000
(16) Grant to Maui Economic Opportunity, Inc. for Microenterprise Program	\$190,000
(17) Grant to Maui Long Term Care Partnership for Caregiver Pilot Project	\$20,000
(18) Grant to Maui Nui Botanical Gardens	\$125,000
(19) Grants and disbursements for Maui Soil/Water Conservation District	\$38,870
(20) Grant to Maui Visitors Bureau	\$3,850,000
(21) Grants and disbursements for Maui Electric Company Photovoltaic Systems Program	\$150,000
(22) Grants and disbursements for Molokai Economic Development and Cultural Program	\$70,000
(23) Grants and disbursements for Small Business Promotion	\$100,000
(24) Grants and disbursements for Soil/Water Conservation Districts - Molokai and Lanai	\$10,000
(25) Grant to United States Geological Survey for Na Wai Eha Stream Studies	\$75,000
(26) Grants and disbursements for Watershed Protection	\$200,000
(27) Grant for Ka Ipu Kukui Fellows Leadership Program	\$50,000
(28) Grants and disbursements for Molokai Slaughterhouse	\$50,000
(29) Grant for Kauaula Instream Flow Study	\$25,000
(30) Grant for Historical and/or Cultural Preservation Projects	\$118,000
c. Maui Redevelopment Agency Program	\$295,000
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	

d. E-Tech Program	\$184,742
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
9. Department of Parks and Recreation	
a. Administration Program	\$845,960
(1) Provided, that disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.	
(2) Grant to Lahaina Restoration Foundation	\$120,000
(3) Grant to Maui Coastal Land Trust	\$86,000
(4) Grant to Maui Community Correctional Center for Workline Program	\$130,000
(5) Grants and disbursements for Skate Park Management	\$112,000
b. Aquatics Program	\$5,064,283
(1) Provided, that disbursement for salaries and premium pay is limited to 99.2 equivalent personnel.	
c. Park Maintenance Program	\$2,778,719
(1) Provided, that disbursement for salaries and premium pay is limited to 39.8 equivalent personnel.	
(2) Molokai Skate Park Repairs	\$20,000
(3) Maintenance of street trees	\$300,000
d. Planning and Development Program	\$394,882
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.	
e. Recreation and Support Services Program	\$12,367,385
(1) Provided, that disbursement for salaries and premium pay is limited to 186.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.	
f. PALS Program	\$1,473,905
(1) Provided, that disbursement for salaries and premium pay is limited to 59.3 equivalent personnel.	
g. Waiehu Golf Course - Golf Fund	\$1,366,668
(1) Provided, that disbursement for salaries and premium pay is limited to 21.8 equivalent personnel.	
(2) Contribution to General Fund - ERS and FICA	\$165,225
(3) Contribution to General Fund - Health Fund	\$119,672
(4) Debt Service	\$169,982
(5) Administrative Overhead Charge	\$194,332

10. Department of Personnel Services	
a. Personnel Administration and Management Support Services Program	\$1,550,486
(1) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.	
11. Department of Planning	
a. Administration and Planning Program	3,748,110
(1) Provided, that disbursement for salaries and premium pay is limited to 55.0 equivalent personnel.	
(2) Grant to Tri-Isle Main Street Resource Center	\$225,000
(3) Grants for University of Hawaii-Maui Sea Grant Program	\$52,200
(4) General Plan Update	\$330,000
(5) Digital Flood Mapping	\$50,000
(6) Aerial Photography	\$75,000
(7) Spatial Growth Model	\$75,000
(8) Pali to Puamana Parkway Project	\$80,000
(9) Development Mitigation Fee Study	\$150,000
(10) Geodatabase Strategic Plan	\$17,500
(11) Integrated Socio-Economic Land Use	\$15,000
(12) Molokai Traditional Use Overlay District	\$10,000
(13) Grant to a community based organization with knowledge in cultural resources of the area to develop a Hana Traditional Use Overlay District	\$10,000
(14) Grant to Kihei Community Association to develop Open Space Guidelines for South Maui	\$15,000
12. Department of Police	
a. Administration Program	\$3,597,134
(1) Provided, that disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.	
b. Investigative Services Program	\$7,386,918
(1) Provided, that disbursement for salaries and premium pay is limited to 89.0 equivalent personnel.	
c. Uniformed Patrol Services Program	\$18,771,793
(1) Provided, that disbursement for salaries and premium pay is limited to 284.1 equivalent personnel.	
d. Technical and Support Services Program	\$7,593,918
(1) Provided, that disbursement for salaries and premium pay is limited to 112.8 equivalent personnel.	

13. Department of the Prosecuting Attorney	
a. Administration Program	\$656,359
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.	
b. General Prosecution Program	\$3,672,016
(1) Provided, that disbursement for salaries and premium pay is limited to 54.9 equivalent personnel.	
14. Department of Public Works and Environmental Management	
a. Administration Program - General Fund	\$443,776
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	
b. Engineering Program - General Fund	\$1,803,428
(1) Provided, that disbursement for salaries and premium pay is limited to 28.6 equivalent personnel.	
c. Special Maintenance Program - General Fund	\$3,258,969
(1) Provided, that disbursement for salaries and premium pay is limited to 10.8 equivalent personnel.	
(2) Provided, that the Baldwin Beach House is not occupied, and disbursement for maintenance and security shall not exceed \$40,000.	
d. Development Services Administration Program - General Fund	\$2,475,743
(1) Provided, that disbursement for salaries and premium pay is limited to 42.8 equivalent personnel.	
e. Abandoned Vehicle, Scrap Metal, and White Goods Program - General Fund	\$2,830,408
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 equivalent personnel.	
f. Administration Program - Highway Fund	\$449,688
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	
(2) Contribution to General Fund - ERS and FICA	\$1,387,084
(3) Contribution to General Fund - Health Fund	\$1,009,237
(4) Contribution to General Fund	\$1,294,854
(5) Contribution for Bikeway Fund	\$268,423
(6) Debt Service	\$1,787,149
(7) Administrative Overhead Charge	\$1,568,976
g. Road, Bridge and Drainage Maintenance - Highway Fund	\$7,877,344
(1) Provided, that disbursement for salaries and premium pay is limited to 113.0 equivalent personnel.	

h. Traffic Management Program - Highway Fund	\$1,332,195
(1) Provided, that disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.	
i. Garage Services - Highway Fund	\$2,273,954
(1) Provided, that disbursement for salaries and premium pay is limited to 30.0 equivalent personnel.	
j. Administration and Engineering Program - Wastewater Fund	\$1,801,127
(1) Provided, that disbursement for salaries and premium pay is limited to 15.3 equivalent personnel.	
(2) Contribution to General Fund - ERS and FICA	\$1,100,922
(3) Contribution to General Fund - Health Fund	\$797,396
(4) Debt Service	\$11,041,100
(5) Administrative Overhead Charge	\$1,547,463
k. Wastewater Reclamation Facilities Program - Wastewater Fund	\$15,118,563
(1) Provided, that disbursement for salaries and premium pay is limited to 92.0 equivalent personnel.	
l. Administration Program - Solid Waste Fund	\$1,007,217
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.	
(2) Contribution to General Fund - ERS and FICA	\$786,997
(3) Contribution to General Fund - Health Fund	\$563,874
(4) Debt Service	\$3,517,993
(5) Administrative Overhead Charge	\$1,362,220
m. Landfill Disposal Program - Solid Waste Fund	\$8,165,519
(1) Provided, that disbursement for salaries and premium pay is limited to 30.0 equivalent personnel.	
(2) Hana Landfill Land Acquisition State Special Use Permit	
n. Residential Collection Program - Solid Waste Fund	\$2,551,528
(1) Provided, that disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.	
o. Diversion Program - Solid Waste Fund	\$1,309,814
(1) Provided, that disbursement for salaries and premium pay is limited to 1.8 equivalent personnel.	
(2) Temporary Material Recovery Facility (MRF)	450,000

15. Department of Transportation	
a. Administration Program	
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	352,830
b. Grant to Maui Economic Opportunity, Inc. for Dialysis Transportation	\$263,995
c. Grant to Maui Economic Opportunity, Inc. for Ala Hou Program	\$372,603
d. Grant to Department of Education for School Bus Transportation	\$75,000
e. Grants and disbursements for Bus Replacement Matching Fund	\$500,000
f. Grants and disbursements for Bus Replacement Grant	\$335,600
g. Grants and disbursements for Air Ambulance Program	\$672,215
h. Grant to Maui Economic Opportunity, Inc. for Transportation Services	\$3,465,726
i. Grant to Hale O Lanakila	\$30,000
Provided, that the Fiscal Year 2006 appropriation shall not be encumbered.	
j. Grants and disbursements for Public Transit Program - Highway Funds	\$3,733,600
Provided, that \$200,000 shall be for Upcountry transit routes.	
k. Public Transit Program - Bus Stop Signage, Schedules, Maps, Marketing, etc. - Highway Funds	\$100,000
16. Department of Water Supply	
a. Administration Program - Water Supply Fund	\$1,056,122
(1) Provided, that disbursement for salaries and premium pay is limited to 8.3 equivalent personnel.	
b. Departmental Expenses - Water Supply Fund	
(1) Debt Service	\$5,881,025
(2) Insurance	\$250,000
(3) Overhead Charges	\$326,089
(4) Employee Benefits	\$3,869,029
(5) Refund for Mainline Expenses	\$500,000
c. Fiscal/Customer Service Program - Water Supply Fund	\$2,411,790
(1) Provided, that disbursement for salaries and premium pay is limited to 30.9 equivalent personnel.	
d. Engineering Program - Water Supply Fund	\$1,760,977
(1) Provided, that disbursement for salaries and premium pay is limited to 26.6 equivalent personnel.	

e. Water Resources and Planning Program - Water Supply Fund	\$1,322,558
(1) Provided, that disbursement for salaries and premium pay is limited to 12.2 equivalent personnel.	
(2) Grant to Leeward Haleakala Forest Restoration Partnership - Dry Forest Restoration	\$15,000
(3) Grant to Maui Nui Botanical Gardens	\$50,000
(4) Grant to Tri-Isle Resource Conservation and Development for the East Maui Watershed Partnership's East Maui Watershed Protection Project	\$100,000
(5) Grant to West Maui Partnership through University of Hawaii Watershed Management	\$75,000
(6) Grant to The Nature Conservancy for East Maui Watershed Protection	\$100,000
(7) Grant to East Molokai Watershed Partnership	\$40,000
(8) Grants and disbursements for Miconia Containment and Removal	\$250,000
f. Water Resources and Planning Program - General Fund	\$250,000
(1) Provided, that an Independent contractor for Project Management of the Countywide Water Use and Development Plan be contracted to accelerate its completion within two years. Contractor shall provide quarterly status reports to the Council.	
g. Water Treatment Plant Operations Program - Water Supply Fund	\$5,357,904
(1) Provided, that disbursement for salaries and premium pay is limited to 24.0 equivalent personnel.	
h. Field Operations Program - Water Supply Fund	\$6,071,821
(1) Provided, that disbursement for salaries and premium pay is limited to 75.0 equivalent personnel.	
i. Plant Operations Program - Water Supply Fund	\$12,272,713
(1) Provided, that disbursement for salaries and premium pay is limited to 34.2 equivalent personnel.	

TOTAL OPERATING APPROPRIATIONS	<u>\$364,859,373</u>
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SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):

PROJECT TITLE

A. From the General Fund	
1. Hana Community Plan District	
a. Parks and Recreation	
(1) Helene Hall Improvements	\$16,000
2. Paia-Haiku Community Plan District	
a. Government Facilities	
(1) Paia-Haiku Civic Center	\$3,200,000
(2) Kaunoa Senior Center	\$235,000
(3) Baldwin Avenue Parking Lot Resurfacing	\$76,000

3. Makawao-Pukalani-Kula Community Plan District	
a. Government Facilities	
(1) Kula Agricultural Park	\$100,000
(2) Haleakala Crater Communication Facility Site Repairs Engineering Study	\$80,000
b. Parks and Recreation	
(1) Kula Tennis Courts	\$1,300,000
(2) Upcountry Swimming Pool Filter Replacement	\$150,000
4. Wailuku-Kahului Community Plan District	
a. Government Facilities	
(1) Wailuku Police Station Air Conditioning Coil Replacements	\$60,000
(2) Wailuku Police Station - Force Training Center Expansion	\$70,000
(3) Wailuku Police Station - Radio Network Terminal Room Expansion	\$160,000
b. Parks and Recreation	
(1) Keopuolani Park Ball Field Lighting	\$550,000
(2) War Memorial Complex Improvements	\$1,000,000
5. Kihei-Makena Community Plan District	
a. Government Facilities	
(1) Kihei Police Station	\$1,500,000
b. Parks and Recreation	
(1) Kalama Park Playground	\$300,000
(2) Kamaole Beach Parks Bathroom Replacement	\$350,000
6. West Maui Community Plan District	
a. Government Facilities	
(1) Planning and design to Retrofit Lahaina Civic Center as an Emergency Shelter	\$75,000
b. Parks and Recreation	
(1) Boys and Girls Club of Maui - Lahaina Unit	\$1,000,000
(2) Lahaina Civic Center Improvements	\$460,000
(3) Lahaina Aquatics Pool Filter Replacement	\$75,000
7. Lanai Community Plan District	
a. Government Facilities	
(1) Lanai Senior Center	\$85,000
b. Parks and Recreation	
(1) Lanai Community Center Grease Trap	\$65,000
(2) Lanai Community Center Certified Kitchen	\$50,000
8. Molokai Community Plan District	
a. Government Facilities	
(1) New Kaunakakai Fire Station	\$10,500,000
(2) Molokai Highways Baseyard land acquisition	\$1,247,000
9. Countywide	
a. Government Facilities	
(1) Americans with Disabilities Act (ADA) Improvements for Various County Facilities	\$500,000
(2) Countywide Facility Building Improvements	\$500,000

(3) Countywide Fire Facilities	\$500,000
(4) Countywide Police Facilities	\$300,000
(5) Kalana O Maui Air Conditioning Chiller Unit Replacement	\$480,000
(6) Kalana O Maui Air Conditioning Cooling Tower Replacement	\$275,000
(7) Microwave Link Radio Upgrade	\$275,000
(8) Planning and Design of County facilities; including employee and municipal parking, a professional facility needs assessment, and site assessment	\$250,000
(9) Countywide Highway Baseyards Drainage Grease Traps Program	\$800,000
b. Parks and Recreation	
(1) Countywide Americans with Disabilities Act (ADA) Improvements	\$2,800,000
(2) Countywide Cesspools	\$1,700,000
(3) Hana Community Center Sprinkler System	\$10,000
(4) Kula Community Center Kitchen Renovation	\$40,000
(5) Kahului Community Center Renovation	\$40,000
(6) Countywide Parks Improvements	\$210,000
c. Other	
(1) Communications Network	\$300,000
B. From the Highway Fund	
1. Hana Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) District Road Resurfacing	\$300,000
(2) Nahiku Road Improvements	\$700,000
2. Paia-Haiku Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	\$300,000
(1) District Road Resurfacing	
3. Makawao-Pukalani-Kula Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) District Road Resurfacing	\$274,000
(2) Waiakoa Drive Road Resurfacing	\$100,000
(3) Omaopio Road Speed Tables	\$26,000
4. Wailuku-Kahului Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	\$760,000
(1) District Road Resurfacing	
(2) Kamehameha Avenue Traffic Signal Upgrade at Lono Avenue	
5. Kihei-Makena Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	\$300,000
(1) District Road Resurfacing	

6. West Maui Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) District Road Resurfacing	\$300,000
(2) Puukolii Road Resurfacing	\$100,000
7. Lanai Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	\$200,000
(1) District Road Resurfacing	
8. Molokai Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	\$475,000
(1) District Road Resurfacing	
(2) Kolapa Street Sidewalk Improvements	
9. Countywide	
a. Drainage	\$200,000
(1) Countywide Culvert Inventory and Assessment Study	
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	\$2,097,000
(1) Countywide Road Resurfacing	
(2) Countywide Safety Improvements	
(3) Urban Traffic Signal Prioritization Study	
(4) Countywide Bridge Repair and Maintenance	
(5) Countywide Speed Hump Program	
C. From the Bikeway Fund	
1. Paia-Haiku Community Plan District	
a. Baldwin Park Bikeway	\$300,000
D. From the Bond Fund	
1. Hana Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	\$1,950,000
(1) Kaholopo'o Bridge Replacement	
(2) Papahawahawa Bridge Replacement	
2. Paia-Haiku Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Baldwin Park Bikeway	\$500,000
(2) Upper Ulumalu Road	\$250,000

3. Makawao-Pukalani-Kula Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Kimo Drive Resurfacing	\$400,000
(2) Piiholo Road Resurfacing	\$200,000
(3) Alaluana Road Resurfacing	\$100,000
4. Wailuku-Kahului Community Plan District	
a. Drainage	
(1) Iao Stream Improvements	\$500,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Market Street Improvements	\$2,000,000
c. Sewer	
(1) Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Tsunami Protection	\$500,000
5. Kihei-Makena Community Plan District	
a. Sanitation	
(1) Kihei Recycling and Redemption Center	\$755,000
6. West Maui Community Plan District	
a. Drainage	
(1) Lahaina Watershed Flood Control	\$1,900,000
b. Parks and Recreation	
(1) Boys and Girls Club of Maui - Lahaina Unit	\$1,500,000
c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Lower Honoapiilani Road Improvements	\$1,000,000
d. Sanitation	
(1) Lahaina Recycling Drop-box and Redemption Center	\$75,000
(2) Olowalu Convenience Center Resurfacing	\$150,000
e. Sewer	
(1) Lahaina Wastewater Reclamation Facility (WWRF) Modifications, Stage IA	\$2,500,000
7. Lanai Community Plan District	
a. Sanitation	
(1) Lanai Landfill Storm Water System Reconstruction	\$1,000,000
8. Molokai Community Plan District	
a. Drainage	
(1) Kaunakakai Drainage Improvement System	\$2,000,000
b. Water Supply	
(1) Pano and Puili Place Waterline Improvement	\$400,000

9. Countywide	
a. Drainage	
(1) Countywide Drainage Improvements	\$500,000
b. Government Facilities	
(1) New County Morgue	\$200,000
c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	\$300,000
(1) Countywide Bridge Repair and Maintenance	
d. Sewer	
(1) Countywide Environmental Protection Agency (EPA) Consent Decree Wastewater Reclamation Facility (WWRF) Renovation Projects	\$1,900,000
(2) Environmental Protection Agency (EPA) Consent Decree Compliance Projects	\$1,000,000
e. Water Supply	
(1) Acquisition of Wailuku Water Company watershed and water-related assets Provided, that bond authorization is approved.	\$7,000,000
(2) Countywide Pump Replacements	\$1,000,000
f. Other	
(1) Countywide Equipment	
Provided, that the Bond shall be for the purchase of the following equipment:	
(a) Department of Public Works and Environmental Management, Solid Waste Division - D8 Bulldozer, Loader, Water Wagon, Service Truck, Diesel Tank, Backhoe, and Forklift with Trailer	\$1,475,000
(b) Department of Fire and Public Safety - Fire Pumper Truck (Lahaina)	\$550,000
E. From Lapsed Bond Proceeds	
1. Wailuku-Kahului Community Plan District	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Kamehameha Avenue Traffic Signal at Hina Avenue	\$110,000
F. From Park Assessment Funds	
1. Hana Community Plan District	
a. Helene Hall Improvements	\$24,000
2. Kihei-Makena Community Plan District	\$730,000
Provided, that \$100,000 shall be for Kalama Park Skateboard Course.	
a. Kalama Park Pedestrian Path	
b. Kihei Aquatic Center Shade	
c. Kamaole Point Improvement	
d. Kalama Park Skateboard Course	
3. West Maui Community Plan District	\$790,000
Provided, that \$100,000 shall be for a Skate Park Street Course.	
a. Lahaina Civic Center Improvements	
b. Napili Park Playground	
c. Skate Park Street Course	

G.	From the Wastewater Funds	
1.	West Maui Community Plan District	
a.	Lahaina Wastewater Pump Station (WWPS) #1 Replacement	\$350,000
2.	Molokai Community Plan District	
a.	Kaunakakai Wastewater Reclamation Facility (WWRF) Plan Update	\$80,000
3.	Countywide	\$575,000
a.	Central Operations and Maintenance Facilities	
b.	Countywide Injection Well Rehabilitation	
H.	From the State Revolving Loan Fund	
1.	Makawao-Pukalani-Kula Community Plan District	
a.	Water Supply	
(1)	Kamole Weir Water Treatment Facility (WTF) Clearwell Replacement	\$10,000,000
2.	Wailuku-Kahului Community Plan District	
a.	Sewer	\$2,500,000
(1)	Environmental Protection Agency (EPA) Consent Decree Sewer Rehabilitation	
(2)	Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Electrical and Solids Upgrade	
3.	Kihei-Makena Community Plan District	
a.	Sewer	
(1)	Environmental Protection Agency (EPA) Consent Decree Sewer Rehabilitation	\$5,000,000
4.	West Maui Community Plan District	
a.	Sewer	\$8,550,000
(1)	Environmental Protection Agency (EPA) Consent Decree Sewer Rehabilitation	
(2)	Lahaina Wastewater Pump Station (WWPS) #1 Replacement	
5.	Countywide	
a.	Sewer	\$3,000,000
(1)	Central Operations and Maintenance Facilities	
(2)	Countywide Pump Station Renovations	
I.	From Water Supply Funds - Restricted Funds	
1.	Paia-Haiku Community Plan District	\$1,500,000
a.	Kaupakalua Well Storage Tank	
2.	Makawao-Pukalani-Kula Community Plan District	
a.	Waterline Improvements and Tank Replacements	\$2,000,000
1.	Lower Kula Road from Ka to Kimo and Waokele Street Waterline Improvements	
2.	Omaopio 2 Million Gallon Tank Replacement	
b.	Water Tank Replacement on Piliwale/Omaopio Road	\$100,000
c.	Upcountry Granular Activated Carbon (GAC) filters for treatment plant for testing, sizing, and design	\$250,000
d.	Upcountry Granular Activated Carbon (GAC) filters construction	\$750,000

3. Wailuku-Kahului Community Plan District	\$2,700,000
a. Kahului Tank Replacement	
b. Papohaku Waterline Replacement - Koni, Mamo, Momi and Nika Lane	
c. Vineyard Street Waterline Improvement	
d. South Waikapu - Exploratory Well - Design & Land	
4. West Maui Community Plan District	\$960,000
a. Mahinahina Treatment Plant Improvements	
b. Treatment for Honokahua Well A Design	
5. Molokai Community Plan District	\$510,000
a. Kaunakakai-Kawela System Well No. 2 - Design Development	
b. Kawela Tank Enlargement	
6. Countywide	
a. Land Appraisal and Acquisition	\$200,000
b. Grant to Research Corporation of the University of Hawaii for Groundwater Exploration Drilling Program	\$200,000
J. From Water Supply Funds - Unrestricted Funds	
1. Paia-Haiku Community Plan District	
a. Upper Ulumalu Road	\$250,000
2. Wailuku-Kahului Community Plan District	
a. Kahului Tank Replacement	\$100,000
3. West Maui Community Plan District	
a. Lahaina Water Treatment Plant Improvements - Polyvinylidene Difluoride (PVDF) Retrofit	\$100,000
4. Lanai Community Plan District	
a. Lanai Water System Acquisition Appraisal	\$75,000
5. Countywide	\$885,000
a. Countywide Archeological Monitoring	
b. Countywide Pipe and Facility Improvements	
c. Flow Meter Installation and Replacement	
d. Increase in Size of Mainlines	
e. Supervisory Control and Data Acquisition (SCADA) Systems Maintenance and Upgrade	
f. Security Measures	
g. Small, In-House, Pipe Replacements/Fire Protection Upgrades	
h. Treatment Plants - Filter Replacement Allowance	
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	<u>\$112,010,000</u>
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	<u>\$476,869,373</u>

GENERAL BUDGET PROVISIONS

SECTION 5. As used herein, "E/P" or equivalent personnel, is the decimal equivalent of a full-time position. A full-time position is equal to 2,080 scheduled hours of work during the fiscal year. All positions are computed as an equivalent of 2,080 scheduled hours of work or 1.0 E/P equals 2,080 hours. This method of computing the number of authorized personnel in a department or program shall not be construed to grant to an incumbent in a position any permanence beyond that already provided by law or collective bargaining contract. All positions shall be identified by an equivalent personnel designation. Disbursement shall be limited to the total number E/P identified in a program appropriation. Any transfer of E/Ps from one program to another shall be approved by the County Council. As used herein, "LTA" or Limited Term Appointment means an appointment which is made from an eligible list or through a non-competitive promotion, transfer or demotion for a specified temporary period.

SECTION 6. Appropriations for salaries and premium pay may be disbursed within the pertinent office, department, agency or program for the following: (1) a temporary position to functionally replace a permanent employee who is on long-term sick or disability leave, or who has been temporarily assigned to replace a permanent employee who is on long-term sick or disability leave; provided that disbursement shall be limited in duration to the sick or disability leave of the permanent employee who is on long-term sick or disability leave; and, provided, that disbursement shall end when the permanent employee terminates County employment and the permanent position is subsequently filled; and (2) a temporary position to be filled by a permanent employee who is deemed to have a long-term temporary disability, and who is certified by a doctor of medicine to be able to perform the duties of the temporary position; provided that disbursement shall end when the permanent employee vacates the temporary position; and (3) trainee positions for which there is an existing or anticipated vacancy for which hiring and replacing is critical to continued operations, provided, that funds are available; and (4) a temporary position to functionally replace a permanent or probationary employee who has been called to active duty in the United States Armed Forces or who has been temporarily assigned to replace a permanent or probationary employee who has been called to active duty in the United States Armed Forces; provided that disbursement shall be limited in duration to the period of the employee's active duty status in the United States Armed Forces; and, provided, that disbursement shall end when the permanent or probationary employee terminates County employment and the permanent or probationary position is subsequently filled.

SECTION 7. Unless otherwise provided herein, appropriations for each program may be disbursed for salaries, premium pay, reallocation pay, operations and equipment within the office, department, or agency for which the appropriation is made. Disbursements for salaries, premium pay and reallocation pay shall include temporary assignments pay, overtime pay, night differential pay, hazardous pay, standby pay and emergency call back pay, and for reallocations and reclassifications. Funds shall not be disbursed for reallocations and reclassifications which involve a change in supervisory duties and responsibilities until the County Council receives written notice setting forth: (1) an explanation of the reasons for the change, and (2) organizational charts showing the existing organization and the proposed organization of the department with the positions involved. The County Council shall receive notice of any reallocation or reclassification when a position is transferred from the blue collar compensation plan, white collar non-professional compensation plan, white collar professional compensation plan, uniformed fire compensation plan, or uniformed police compensation plan to a different compensation plan. The County Council shall receive notice of any temporary assignment, temporary transfer and temporary reallocation that is expected to be in effect for more than thirty (30) days with an explanation of the action. Receipt of said written notices by the County Clerk shall constitute receipt by the County Council.

SECTION 8. Any increase or decrease in revenues or any increase or decrease in appropriations to any department or program, or any transfer of funds from one department to another, or any transfer of funds within a department, shall be made in accordance with law.

SECTION 9. All provisions of law contained in the Maui County Code and Hawaii Revised Statutes, both as amended, which affect the expenditure of the revenues from the rates, fees, assessments and taxes herein adopted, are hereby referred to and incorporated by reference. All provisions of law limiting the expenditure of fund revenues are hereby referred to and incorporated by reference.

SECTION 10. All program objectives and performance plans as described in the Budget Proposal Fiscal Year 2007 are incorporated herein and made a part hereof, except as otherwise provided for in other sections of this ordinance.

GRANT REVENUES

SECTION 11. The grant revenues set forth in Appendix A, Part I (attached hereto and made a part hereof), are expected to be derived by the County from Federal, State or private sources during Fiscal Year 2007. These grant revenues are hereby appropriated in the amounts set forth in Appendix A, Part I, to the programs identified therein; provided, that disbursement is conditioned on: (1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs pursuant to such grant award; and (2) written notice to the County Council, attached to a copy of the notification from the grantor. When a specific amount from a grant is appropriated for a specific position, the individual in that position shall be paid only the amount so specified during this fiscal year and no more, notwithstanding that the terms or rules and regulations of the grant may allow additional pay for said position. Unless specifically authorized, grant revenues shall not be used for salaries and personal services for a County position.

A. Subject to the requirements of this Section, the Mayor is hereby authorized to execute any documents to receive and expend the funds for the programs identified in Part I of Appendix A.

B. Grant revenues derived during Fiscal Year 2007 which are not included in Part I of Appendix A shall be subject to Sections 12 and 13, as may be appropriate.

SECTION 12. Whenever the County is notified that grant monies are available from Federal or State sources for programs other than those identified in Part I of Appendix A, the County Council may pass a resolution authorizing the application for and acceptance of funds. The following procedure shall apply.

A. These revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A; provided, that disbursement is conditioned on: (1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs pursuant to such grant award; and (2) written notice to the County Council, attached to a copy of the notification from the grantor.

B. Subject to the requirements of this Section, the Mayor is hereby authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

SECTION 13. Whenever the County receives donations of monies from private sources not provided for in Part I of Appendix A, the County Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

SECTION 14. The special purpose revenues set forth in Appendix A, Part II (attached hereto and made a part hereof) are expected to be on hand as of June 30, 2006, or derived by the County during Fiscal Year 2007, from the programs or activities described in the Maui County

Code at the references set forth under A through O therein. The balance remaining in each of the revolving or special funds as of June 30, 2006, is hereby reappropriated to the particular fund for expenditure for the purposes identified in the ordinance establishing the revolving or special fund. Revenues derived from the particular program or activities during the fiscal year are hereby appropriated for expenditure for the purposes identified in the ordinance establishing the revolving or special fund.

FEES, RATES, ASSESSMENTS AND TAXES

SECTION 15. The fees, rates, assessments and taxes as set forth in Appendix B (attached hereto and made a part hereof) are hereby adopted and set in accordance with Section 9-7 of the Revised Charter of the County of Maui (1983), as amended.

ENCUMBERED AND UNENCUMBERED FUNDS

SECTION 16. The several amounts listed below are declared to be the estimated encumbered and unencumbered County funds on hand as of July 1, 2006. The estimated amounts set forth in this section are shown in accordance with Section 9-3 of the Revised Charter of the County of Maui (1983), as amended. The actual amounts of any encumbered and unencumbered funds that the County will have on hand as of June 30, 2006, will be set forth in the Comprehensive Annual Financial Report.

Encumbered funds	\$55,058,600
Unencumbered funds (carryover/savings)	\$36,269,562

FINANCIAL PROCEDURES

SECTION 17. For the purpose of this section, "County fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or special purpose funds. In the event there are monies in any County fund that, in the judgment of the Director of Finance, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where in the judgment of the Director of Finance, such action will not impede the necessary or desirable financial operation of the County, the Director of Finance may make temporary transfers or loans therefrom without interest to the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund. The amount of such temporary transfers or loans shall not exceed the amount of general obligation bonds or notes authorized but not issued. At any time the aggregate amount of such transfers and loans which shall be unreimbursed shall not exceed \$30,000,000. Monies transferred or loaned shall be expended only for appropriations from the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund which are specified to be financed from the sale of general obligation bonds or notes. The fund from which transfers or loans are made shall be reimbursed by the Director of Finance from the proceeds of the sale of general obligation bonds or notes upon the eventual issuance and sale of such bonds or notes. Within 30 days after each transfer or loan, the Director of Finance shall report to the County Council on: (1) the amount of transfer or loan requirement; (2) the reason or justification for the transfer or loan; (3) the source of funding to reimburse or repay the transfer or loan; and (4) the time schedule proposed for reimbursement or repayment of the transfer or loan. The transfer or loan shall be reimbursed or repaid within eighteen (18) months after the later of: (i) the date of the transfer or loan; or (ii) the date that the public improvement funded by the transfer or loan was placed in service, but in no event later than three (3) years after the expenditure has been made.

At the close of each quarter, the Director of Finance shall submit to the County Council a Combined Statement of Cash Receipts and Disbursements showing for each month for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period. Within thirty (30) days after the close of each quarter, the Director of Finance shall submit a separate report showing the accumulated balance of any fund or account which exceeds \$100,000, and which would be available for appropriation upon certification by the Mayor.

SECTION 18. The Director of Finance is hereby authorized to establish appropriate individual and separate accounts for receipts and expenditures except as otherwise provided herein.

SECTION 19. The Director of Finance is further authorized to establish accounts for items of receipt and expenditures for the departments, agencies, or divisions as required by law in order to establish accounting and financial procedures under utility and other enterprise fund accounting.

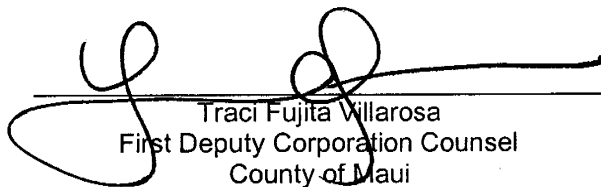
SECTION 20. Whoever intentionally or knowingly violates this ordinance shall be fined not more than \$1,000 or imprisoned not more than thirty (30) days or both.

SECTION 21. If any appropriation set forth in this ordinance is held invalid by a court of competent jurisdiction, the self insurance fund appropriation shall be adjusted to the extent necessary to maintain the equality of estimated revenues, proposed expenditures and total appropriations, as required by Section 9-5 of the Revised Charter of the County of Maui (1983), as amended.

SECTION 22. If any provision of this ordinance, or the application thereof to any person or circumstance, is held invalid by a court of competent jurisdiction, the invalidity does not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable.

SECTION 23. This ordinance shall take effect on July 1, 2006.

APPROVED AS TO FORM AND LEGALITY:


Traci Fujita Willarosa
First Deputy Corporation Counsel
County of Maui

APPENDIX A

I. GRANT REVENUES - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2007

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Civil Defense Agency	
a. Fiscal Year 2003 State Homeland Security Grant Part I	\$60,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
b. Fiscal Year 2003 State Homeland Security Grant Part II	\$125,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
c. Federal Emergency Management Agency (FEMA) Fiscal Year 2002 Supplemental Grant	\$34,784
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
d. Fiscal Year 2004 State Homeland Security Grant	\$1,381,742
e. Fiscal Year 2004 Citizen Corps Program	\$26,312
f. Fiscal Year 2004 Law Enforcement Terrorism Prevention Program	\$301,471
2. Department of Finance	
a. State Motor Vehicle Registration Program	\$308,920
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	\$378,199
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
c. Commercial Driver License Program	\$328,211
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
3. Department of Fire and Public Safety	
a. Chevron Training Program	\$2,000
b. National Fire Academy Training Program	\$10,000
c. Department of Interior Rural Fire Assistance Program	\$20,000
d. State Department of Transportation (DOT) Highways Safety Grant	\$20,000

e. State Department of Land and Natural Resources (DLNR) Volunteer Rural Community Grant	\$60,000
f. Local Emergency Planning Committee	\$20,000
g. Private Donations	\$1,000
h. Fire Interoperability Grant	\$220,000
i. Fire Fighter Voice-Operations Communication System Grant	\$110,000
j. United States Department of Agriculture (USDA) Rural Development First Responder Grant	\$216,000
k. United States Department of Agriculture (USDA) Rural Development Community Facilities Grant	\$100,000
4. Department of Housing and Human Concerns	
a. Retired Senior Volunteer Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	\$84,706
b. Title III Program (1) Provided, that disbursement for salaries and premium pay is limited to 9.8 equivalent personnel.	\$693,477
c. Title III C-2 Home Delivered Meals Program (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	\$389,858
d. Title III B Assisted Transportation Program (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	\$153,891
e. Title III B Leisure Program (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 equivalent personnel.	\$71,080
f. Title III C-1 Congregate Meals Program (1) Provided, that disbursement for salaries and premium pay is limited to 8.3 equivalent personnel.	\$339,334
g. Section 8 Housing Program (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.	\$15,118,717
h. Komohana Hale Apartment Program	\$156,592
i. HOME Investment Partnership Program	\$963,000
j. Volunteer Center Program	\$20,000

k. Start Living Healthy	\$50,000
l. Federal Temporary Assistance to Needy Families (TANF) Grant	\$4,340,000
m. Grassroots Community Anti-Drug Campaigns	\$100,000
n. Community Based Substance Abuse Prevention Programs	\$100,000
o. Housing Contributions Programs	\$500,000
p. Juvenile Accountability Block Grant Programs	\$65,000
q. Kupuna Care Program	\$695,696
r. Nutrition Services Incentive Program (NSIP)	\$217,000
s. Title V Incentive Grants for Local Delinquency Prevention	\$90,000
5. Office of the Mayor	
a. Workforce Investment Act	\$1,176,274
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
b. Molokai Youth Opportunity Program	\$1,219,819
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
c. Community Development Block Grant Program	
(1) County of Maui, Department of Fire and Public Safety	\$528,629
(i) Procurement of Wildland Urban Interface Fire Engine/Pumper apparatus and fire-fighting tools and equipment for the Hana community district	
(2) Women Helping Women	\$315,000
(i) New construction of two structures for a residential dormitory and Children Center in the expansion of the existing facility	
(3) Maui Food Bank, Inc.	\$350,000
(i) Acquisition of real property for expanded food warehousing/ storage and distribution, and environmental review requirements	
(4) Maui Economic Opportunity, Inc. (MEO)	\$60,000
(i) Upgrade of existing Head Start and multi-client use building on Molokai with the purchase and permanent installation of air-conditioning system, and environmental review requirements	
(5) Catholic Charities of the Diocese of Honolulu, dba Catholic Charities Hawaii	\$39,480
(i) Provision of public services relating to money management counseling and assistance to the elderly	
(6) Lanai Youth Center	\$150,000
(i) Acquisition, site preparation and placement of one modular building on the existing site for educational and recreational use by the youth of Lanai, and environmental review requirements	

(7) Molokai Ohana Health Care, Inc.	\$135,000
(i) Pre-design schematics for the pre-development planning of a health facility on Molokai, and environmental review requirements	
(8) Maui Youth and Family Services, Inc.	\$118,129
(i) New construction of a wing addition to the existing facility to provide for therapy/treatment rooms; construction administration; planning and design; permitting and environmental review requirements	
(9) Community Development Block Grant (CDBG) Program Administration	\$375,385
(i) Provided, that disbursement for salaries and personal services is not restricted by Section 5.	
d. County Product Enrichment Program	\$451,804
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
e. Hawaii State Commission on the Status of Women, Projects of the Maui Committee on the Status of Women	\$2,000
f. Hawaii Tourism Authority (HTA) County Other Product Development Program	\$75,000
g. Office of Hawaiian Affairs Grants Program	\$50,000
h. Reed Act Funds - Department of Labor (DOL)	\$2,300,000
i. Coqui Frog Eradication	\$100,000
6. Department of Parks and Recreation	
a. Community Resource and Play and Learn Sessions (PALS) Food Service Program	\$150,000
7. Department of Planning	
a. Coastal Zone Management Program	\$341,578
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	
b. Certified Local Government Program Grant	\$32,000
8. Department of Police	
a. Community Oriented Policing Services (COPS) Program	\$225,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
b. Community Oriented Policing Services (COPS) Technology Program	\$1,000
c. Local Law Enforcement Block Grant Program - Bureau of Justice Assistance (BJA)	\$30,000

d. State and Federal Assets Forfeiture Program	\$100,000
(1) Provided, that a quarterly report be submitted to the Council on the use of forfeiture funds.	
e. Training Grants	\$100,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	\$234,500
g. Statewide Narcotics Task Force Program	\$73,000
h. Statewide Marijuana Eradication Task Force Program	\$67,200
i. Clandestine Laboratory Response Team Program	\$1,000
j. Domestic Violence Victimless Prosecution Program	\$14,100
k. Juvenile Accountability Incentive Block Grant	\$10,000
l. Safe and Drug-Free Schools and Communities	\$1,000
m. Monitoring/Youth Gang Response System	\$50,000
n. Gang Resistance Education and Training Program	\$34,000
o. Tobacco Sales to Minors	\$5,600
p. Child Passenger Safety Protection Education	\$1,000
q. Roadblock Enforcement/Youth Deterrence	\$120,525
r. Maui Safe Community Program	\$1,000
s. Occupant Protection Program	\$69,900
t. Speed Enforcement Program	\$66,150
u. Data Records Program	\$64,750
v. Traffic Reconstruction Analyst	\$19,560
w. Special Enforcement (Private) Program	\$1,000
x. 911 Emergency Medical Service Program	\$242,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
y. Juvenile Justice Information System	\$1,000
z. Drug Abuse Resistance Education (DARE) Program from Department of Education (DOE)	\$1,000

aa. High Intensity Drug Traffic Area	\$124,000
bb. NIBRS (National Incident Based Reports System)	\$1,000
cc. Public Housing Drug Elimination Program	\$1,000
dd. Alcohol Sales to Minor - Department of Health (DOH)	\$12,200
ee. National Highways - Seat Belt Innovative Demonstration Program	\$1,000
ff. Analytical Equipment and Information Management System	\$1,000
gg. Electronic Exploitation of Children	\$15,000
hh. Covert Operations Program	\$1,000
ii. Police Against Street Sales (PASS)	\$52,500
jj. Bicycle Program	\$1,000
kk. Community Oriented Policing Services (COPS) Methamphetamine Program	\$2,000
ll. Maui Safe Community Program - Speed Control	\$30,000
mm. Public Safety Answering Point (PSAP)	\$1,000
nn. Traffic Investigation Program	\$1,000
oo. Organized Crime Drug Enforcement Task Force Program	\$5,000
pp. Hawaii Community Foundation Grant	\$540,000
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.	
qq. Private Donations	\$5,000
rr. Special Duty Service - Lahaina - Private Program	\$1,000
ss. State E911 Wireless Commission	\$500,000
9. Department of the Prosecuting Attorney	
a. Career Criminal Program	\$437,854
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
b. Victim/Witness Assistance Program	\$267,706
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 equivalent personnel.	
c. Special Needs Advocacy Program	\$233,039
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.	

d. Asset Forfeiture Program	\$80,000
(1) Provided, that a quarterly report be submitted to the Council on the use of forfeiture funds.	
e. Food Stamp Fraud Prosecution Program	\$3,000
f. Domestic Violence Investigations Program	\$62,846
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
g. Defendant/Witness Trial Program	\$80,000
h. Prosecutors Training Program	\$50,000
i. Byrne Community Prosecution	\$114,114
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
10. Department of Public Works and Environmental Management	
a. Federal Highway Administration/Intermodal Surface Transportation Efficiency Act (ISTEA) Highway and other Transportation Grants	\$14,300,000
b. Used Oil Recovery Program	\$86,400
(1) Provided, that disbursement for salaries and premium pay is limited to 0.1 equivalent personnel.	
c. Glass Recovery Program	\$301,600
(1) Provided, that disbursement for salaries and premium pay is limited to 0.2 equivalent personnel.	
d. Solid Waste Grants	\$600,000
e. Tire Disposal Fund	\$100,000
f. Deposit Beverage Container Program	\$770,736
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 equivalent personnel.	
g. United States Department of Agriculture (USDA), Natural Resource Conservation Service (NRCS) Grant	\$5,300,000
11. Department of Transportation	
a. Federal Transit Administration (FTA) Section 5311 Nonurbanized Area Formula Program	\$600,000
b. Federal Transit Administration (FTA) Transit Assistance Program	\$30,000
c. Federal Transit Administration (FTA) Section 5309 Program	\$2,000,000

12. Department of Water Supply

a. Environmental Protection Agency (EPA) Wellhead Protection Grant Program \$98,000

13. Additional Revenues Received Pursuant to the Foregoing Grants \$500,000

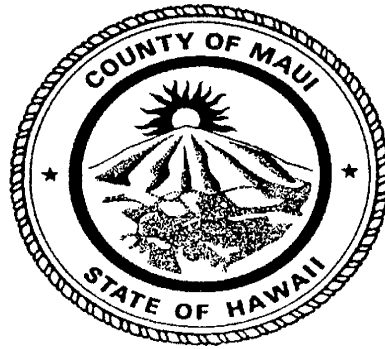
(1) Provided, that a quarterly report be submitted to the Council on
excess grant revenues received by the County.

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING
SPECIAL FUNDS FOR FISCAL YEAR 2007**

	<u>ESTIMATED BALANCE AS OF 6/30/06</u>	<u>ANTICIPATED REVENUES FOR FY 2007</u>	<u>TOTAL FOR FY 2007</u>
A. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	450,800	161,600	612,400
B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	3,750	1,360	5,110
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	8,660	0	8,660
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26.107.3, Maui County Code) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.	1,648,500	1,033,400	2,681,900
E. Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund (Section 3.25.030, Maui County Code) (1) Provided, that \$170,000 shall be for a grant to Community Work Day Program.	521,500	1,310,700	1,832,200
F. Molokai Diversified Agricultural Revolving Loan Program (Act 387, Session Laws of Hawaii 1988)	220,000	18,600	238,600
G. Construction Plan Review Revolving Fund (Section 18.24.010, Maui County Code)	322,300	36,900	359,200
H. Rental Housing Development Revolving Fund (Chapter 3.34, Maui County Code)	52,800	0	52,800
I. Liquor Educational Fund (Hawaii Revised Statutes 281-17(2))	369,000	22,500	391,500
J. Recycling Grant-Loan Revolving Fund (Section 3.36.180, Maui County Code)	130	0	130
K. Animal Management Revolving Fund (Chapter 3.84, Maui County Code)	60,040	68,900	128,940
L. Plan Review, Permit Processing, and Inspection Revolving Fund (Fire) (Section 16.04A.120, Maui County Code)	508,400	186,500	694,900

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING
SPECIAL FUNDS FOR FISCAL YEAR 2007**

	<u>ESTIMATED BALANCE AS OF 6/30/06</u>	<u>ANTICIPATED REVENUES FOR FY 2007</u>	<u>TOTAL FOR FY 2007</u>
M. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui, (1983), as amended; Chapter 3.88, Maui County Code)	2,284,400	1,928,384	4,212,784
N. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	5,548,436	2,500,000	8,048,436
O. First-Time Home Buyers Fund (Chapter 3.30, Maui County Code)	400,000	0	400,000
P. Ocean Recreational Activity Fund (Section 13.04.340, Maui County Code)	32,550	1,050	33,600



COUNTY OF MAUI

REVENUES - RATES, FEES AND ASSESSMENTS

APPENDIX B

FISCAL YEAR JULY 1, 2006 TO JUNE 30, 2007

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND

TAXES:

3102 Real Property Tax Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base is 100% of appraised fair market value which is estimated at \$43,057,896,100 for the fiscal year July 1, 2006 to June 30, 2007. 3.48

Classification	Tax Levy By Classification		
	Valuation for Tax		
	Rate Purposes *		Tax Rate
Improved			
Residential	\$ 6,414,981,343		5.00
Apartment	4,633,339,556		5.00
Commercial	1,775,354,789		6.00
Industrial	1,222,431,728		6.50
Agricultural	3,566,909,985		4.50
Conservation	336,499,850		4.75
Hotel & Resort	8,559,967,448		8.20
Time Share	863,830,800		14.00
Unimproved			
Residential	576,458,490		5.86
Homeowner	6,794,406,388		2.50
	\$ 34,744,180,377		

(* Calculations rounded to the nearest dollars)

3108 Public Service Company Tax That portion of the revenues generated from the tax provided for in HRS 239-5 (a) in excess of the four percent rate established therein that is attributable to HRS 239-5 (a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawaii, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.

BUSINESS LICENSES & PERMITS:
Licenses & Permits - Business:

The following business license fees are levied primarily by the authority of Chapter 445 Hawaii Revised Statutes and shall be due and payable in advance on July 1 in each year.

3210 Licenses: Peddling Merchandise \$50 per year; or \$10 per year for persons 60 years of age or older; or \$5 per month or a period less than a month. 46-1.5 445-141 5.12

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GENERAL FUND (CONT'D)					
BUSINESS LICENSES & PERMITS (CONT'D):					
Licenses & Permits - Business (cont'd):					
	Licenses: Second Hand Dealers	\$10 per year	134-31		
	Licenses: Selling Firearm	\$10 per year	445-15(2) 445-171		
	Licenses: Pawn Broker	\$100 per year	445-132		
	Licenses: Auctioneer	\$100 annual fee	445-15(2) 445-21		
	Licenses: Fireworks	Import License \$3,000 Wholesale License \$2,000 Storage License \$1,000 Retail License \$500	132D-11		
Non-profit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.					
3214	Permits: Bed & Breakfast	\$250 initial application fee \$60 annual renewal fee		19.64.040 19.64	
	Permits: Fireworks	\$110 Aerial/Special fireworks	132D-11		
	Permits: Bike Tour	\$100 Application fee per year		5.22.020	
	Permits: Taxicab Business	\$100 Initial \$50 Renewal \$100 Transfer of Taxicab Business Permit \$15 Replacement of lost, stolen, or mutilated Business Permit \$15 Change of vehicle \$15 Replacement of lost, stolen, or mutilated Rent Service Decal	46-1.5	5.16.020	
	Permits: Taxicab Drivers	\$10 Initial \$10 Renewal			
NON-BUSINESS LICENSES & PERMITS:					
3240	Fees: Building & Constructions Permits	Permit Fees: \$1.00 to \$500 - \$15 \$501 to \$2,000 - \$15 for the first \$500 plus \$2 for each additional \$100 or fraction thereof, to and including \$2,000 \$2,001 to \$25,000 - \$45 for the first \$2,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$25,000 \$25,001 to \$50,000 - \$252 for the first \$25,000 plus \$6.50 for each additional \$1,000 or fraction thereof, to and including \$50,000 \$50,001 to \$100,000 - \$414.50 for the first \$50,000 plus \$4.50 for each additional \$1,000 or fraction thereof, to and including \$100,000 \$100,001 to \$500,000 - \$639.50 for the first \$100,000 plus \$3.50 for each additional \$1,000 or fraction thereof, to and including \$500,000		16.26.107.2	

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
NUMBER					

GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3240	Fees: Building & Constructions Permits (cont'd)	\$500,001 to \$1,000,000 - \$2,039.50 for the first \$500,000 plus \$3 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
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Permit Fees (cont'd):

\$1,000,001 and up - \$3,539.50 for the first
\$1,000,000 plus \$2 for each additional \$1,000 or
fraction thereof

EXCEPTIONS:

1. Affordable housing projects built and offered
for sale or rental in accordance with Chapter 2.86
of the Maui County Code shall be charged one-half
of the building permit fee set forth in this
annual budget ordinance.

2. When permits are required for a county capital
improvement program project pursuant to the
Building Code, no fee shall be charged for such
permits.

3. Pursuant to Resolution No. 96-42 relating to
designation of the island of Molokai as an
enterprise zone, when permits are required for
projects located on the island of Molokai, no fee
shall be charged for such permits for projects
valued at \$200,000 or less.

The fee for a new permit reissued for an expired
permit shall be one-half of the original permit
fee, provided no changes have been made or will be
made in the original plans, and the expiration has
not exceeded one year. The full permit fee shall
be paid to renew a permit after one year.

16.26.106.4.4

When work for which a permit is required by the
Uniform Building Code is started or proceeded with
before obtaining a permit, the fees as set forth
in this annual budget ordinance shall be doubled
or increased by an additional amount of \$500,
whichever is greater.

16.26.107.5

If requested in writing by the permittee, the
building official may authorize refunding fifty
percent of the permit fee paid when no work has
been done under an unexpired permit. The building
official shall not authorize refunding of any fee
paid if any work covered by the permit has been
initiated. For permit fee refund purposes, work
includes any earthwork which utilized the
exemption contained in Chapter 20.08 of the Maui
County Code.

16.26.107.6

Other Inspections and Fees:

\$30.00 per hour* - Additional plan review required
by changes, additions or revisions to approved
plans

16.26.107.3

\$30.00 per hour* - Inspections outside of normal
business hours or for miscellaneous inspections
(see exceptions below) for which no fee is
specifically indicated (minimum charge - two
hours)

16.26.108.7

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3240	Fees: Building & Constructions Permits (cont'd)	\$30.00 per hour* - Reinspection fees assessed under provisions of Section 108.8 (minimum charge two hours)			16.26.108.8
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*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.

EXCEPTIONS:

16.26.108.7

1. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawaii Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.

2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.

3241 Fees: Electrical Permits

(1) Issuing or Transferring permits.

16.18A.107

A fee shall be charged for issuing each permit in addition to all other charges specified herein. A flat fee shall be charged for transferring an unexpired permit to another contractor:

Issuing permits.....\$10 each
Transferring permits.....\$10 each

(2) Service Installations (all occupancies):

For required size of service equipment for single-phase construction.

Not over 100 amperes.....\$ 8
Over 100 but not over 200 amperes.....\$10
Over 200 amperes.....\$14

For required size of service equipment of three-phase construction:

Not over 100 amperes.....\$10
Over 100 but not over 200 amperes.....\$12
Over 200 amperes.....\$16

(3) For each privately owned (non-utility) meter installation (including meter socket).....\$10

For required size of feeder conductors, with overcurrent protection:

Not over 100 amperes.....\$ 6
Over 100 but not over 200 ampere.....\$ 8
Over 200 but not over 400.....\$10
Over 400 amperes.....\$12

(5) Generators, Capacitors, Reactors, and Transformers.

A fee shall be based on the KVA rating of the equipment to be installed.

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3241	Fees: Electrical Permits (cont'd)	Not more than 5 KVA.....\$ 8 Over 5 KVA but not over 15 KVA.....\$15 Over 15 KVA but not over 50 KVA.....\$30 Over 50 KVA but not over 100 KVA.....\$40 Over 100 KVA.....\$50 (6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses and agricultural buildings: For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them.....\$ 4 For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit.....\$30 For each fixed motor, including motor driven air conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed: Not over 1 HP.....\$ 6 Over 1 HP but not over 3 Hp.....\$ 8 Over 3 HP but not over 3 HP.....\$10 Over 8 Hp but not over 15 HP.....\$12 Over 15 HP but not over 50 HP.....\$14 Over 50 HP but not over 100 HP.....\$16 Over 100 HP.....\$30 For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet.....\$ 6 For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller.....\$ 6 For each additional thermostat control, fan shut-down or interlock control device or air volume control device on an existing air conditioning system.....\$ 1 For each commercial electric cooking, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed: Not over 12 KW.....\$ 6 Over 12 KW.....\$10 For each solar photovoltaic electrical energy system.....\$30 For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....\$30 For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems.....\$30		
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COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3241	Fees: Electrical Permits (cont'd)	<p>For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system.....\$ 1</p> <p>For each kitchen exhaust hood fire extinguishing system.....\$10</p> <p>For each electrically controlled irrigation or landscape water system.....\$30</p> <p>For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures and time clock or photo-electric controls.....\$30</p> <p>For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems and other types of control wiring systems not included above..\$30</p> <p>For any other type of circuits and outlets....\$ 4</p> <p>Heaters:</p> <p>For each commercial type water heater (requiring three-phase power connections, such as booster heaters), including the circuit wiring.....\$10</p> <p>For each residential type water heater (requiring single-phase power connections), including circuit wiring.....\$ 6</p> <p>For each air and/or space heater, including the circuit wiring.....\$ 6</p> <p>For each electric kiln, furnace, heat treating or paint baking equipment, including the circuit wiring.....\$10</p> <p>For each strip heater, reheat coil or heat trace heater for humidity or frost control.....\$ 6</p> <p>Dryers:</p> <p>For each commercial type laundry dryer (requiring three-phase power connections), the fee shall be \$4.00 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.</p> <p>For each residential type laundry dryer, including the circuit wiring.....\$ 6</p> <p>Electric Signs and Outline Lighting Systems:</p> <p>For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers and electronic power supplies.....\$ 6</p> <p>Portable or Mobile Electric Signs:</p> <p>No Fee shall be required for portable electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.</p>
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COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3241 Fees: Electrical Permits (cont'd)

Permanent Decorative Lighting, Etc.:
Decorative lighting and footlights, borders and strips where 100 or less lamps are installed.....\$10

Additional 50 sockets or fraction thereof.....\$ 6

Prefabricated trailers used for commercial purposes (non-residential):
For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances and motor loads.....\$30

Temporary Motors, Installation:
First 2 Installations.....\$12
Each additional installation.....\$ 8

Temporary motor installation for carnival rides and similar types of events: A flat fee of \$5.00 shall be charged.

Temporary Lighting for special seasons or events:

Not over lamps.....\$ 8
Over 50 but not over 100 lamps.....\$12
Each succeeding 100 lamps or fraction thereof.....\$ 6

(7) Wiring circuits in or about a single-family dwellings, including residential garage structures:

For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliances circuits including residential type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke and detectors, and door bell transformers and wiring, a fee shall be based on the square footage of the structure floor area.....\$0.10 per SF

Renovations, Repairs, Additions or Alternations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:

For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.

For each lighting fixture, switch or receptacle outlet.....\$ 1

For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits.....\$20

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GENERAL FUND (CONT'D)					
NON-BUSINESS LICENSES & PERMITS (CONT'D):					
3241	Fees: Electrical Permits (cont'd)	For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment.....\$ 6			
		For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet.....\$ 6			
		For each fixed motor, including motor driven air conditioning equipment (other than window air- conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6)			
		For control wiring for air-conditioning equipment, per each compressor unit.....\$ 6			
		For each residential type electric range, built-in countertop range or built-in oven.....\$ 6			
		For each residential type electric range, built-in countertop range or built-in oven.....\$ 6			
		For each residential type electric range, built-in countertop range or built-in oven.....\$ 6			
		For each residential type water heater (requiring) single-phase power connections)\$ 6			
		For each residential type laundry dryer, including the circuit wiring.....\$ 6			
		For each air or space heater.....\$ 5			
		For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit.....\$10			
		For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system.....\$ 1			
		For each electrically controlled irrigation or landscape water system.....\$10			
		For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, time clock or photoelectric controls.....\$10			
		For each residential solar, photovoltaic power source.....\$25			
		For each residential solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....\$10			
		For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems and other types of control wiring systems not included above.....\$ 6			

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3241 Fees: Electrical Permits (cont'd)

For any other type of circuits and outlets.....\$ 4

(8) Swimming Pools, Fountains and Similar Installations:

Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains and decorative pools:

For each branch circuit for lighting and receptacles outlets.....\$ 1

Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains and decorative pools:

For each lighting fixture, switch or receptacle outlet.....\$ 1

For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (5)

Pool Heaters (commercial and residential):

For each large pool heater requiring three-phase power connections.....\$10

For each pool heater requiring single phase power connections.....\$ 6

(9) Miscellaneous:

For each surge arresters and similar protective devices for limiting surge voltage.....\$10

For each transfer switch (double throw)....\$20

For each card reader terminal.....\$10

For each fuel tank monitoring system, including the all control wiring for sensors and probes.....\$30

For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices.....\$30

For each call station system.....\$20

For each video monitoring system.....\$20

For each shunt trip control circuit.....\$ 4

For each motion picture projection machine using 35mm or larger film.....\$30

Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets.....\$10

For electrically charged fences for agricultural purposes.....\$20

For empty raceway installation, a fee or \$6.00 shall be charged for each two hundred lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3241	Fees: Electrical Permits (cont'd)	If requested in writing by the permittee, the administrative authority may refund 50% of the permit fee paid when no work has been done under an unexpired permit. The administrative authority shall be authorize refunding of any fee paid if any work covered by the permit has been initiated.	16.18A.104-18
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When work for which a permit is required by the Electrical Code is started or proceeded with before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, but the payment of such fees shall not relieve any persons from fully complying with there requirements of the Code in the execution of the work or form any other penalties prescribed in accordance with the Rules for Administrative Procedures and Civil Fines for Violations of Titles 12, 14, 16, 18, 19, and 20.	16.18A.107-1
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When permits are required for a County capital improvement program project pursuant to the Code, no fee shall be charged for such permits.	16.18A.107-1
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Emergency reconstruction of single family dwellings and accessory structures.

Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.26.111, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.26.111, Maui County Code, for work within a County disaster area.

<p>Other fees: Extra Inspections. If, after notice to a permit holder, more than one inspection is necessary to ensure that deficient or defective electrical work under the permit has been corrected, the permit holder shall pay the County \$30 for each hour, or portion thereof, of inspection.</p>	16.18A.107-2
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Miscellaneous inspections. For the inspection of any electrical installation not covered by a fee specified in the Code, the person requesting the inspection shall pay the County \$30 for each hour or portion thereof, of inspection.

Special inspections. The permit holder may request to have special electrical inspections at a specific time earlier than scheduled subject to the availability of inspectors. The permit holder shall reimburse the County for any additional cost incurred by the County to perform the requested special inspection.

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3241 Fees: Electrical Permits (cont'd) Such reimbursement may include but not be limited to: a round trip air fare on a scheduled airlines; travel to per diem; meal allowance; automobile rental; employee fringe benefits; and administrative overhead charges.

Exemption for adult residential care homes. Where inspections are required pursuant to Chapter 100 of the Hawaii Administrative Rules of the State Department of Health, no fee shall be charged for such inspections.

Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such inspections.

3242	Fees: Plumbing Permits	<p>For issuing each permit.....\$10</p> <p>In addition:</p> <p>For each plumbing fixture.....\$ 5</p> <p>For each floor drain.....\$ 5</p> <p>For each electric heater.....\$ 5</p> <p>For each gas heater.....\$ 5</p> <p>For each solar heater.....\$ 5</p> <p>For each heat pump.....\$ 5</p> <p>For each grease interceptor, industrial waste pretreatment interceptor.....\$ 5</p> <p>For each plumbing piping without fixtures.....\$ 5</p> <p>For each building, sewer to lateral.....\$10</p> <p>For each sewer main on site.....\$25</p> <p>For each water main on site.....\$25</p> <p>For each building sewer present sewer.....\$ 5</p> <p>For each building sewer to cesspool.....\$ 5</p> <p>For each building sewer to preloader and/or including covitette.....\$ 5</p> <p>For each building sewer to septic tank.....\$ 5</p> <p>For each overflow sewer piping from cesspool septic tank and/or covitette.....\$ 5</p> <p>For each private sewage disposal system.....\$ 5</p> <p>For demolish plumbing piping and sewer connection connected to sewer lateral, cesspool, septic tank preload, and/or covitette or present house sewer.....\$ 5</p> <p>For air-conditioner discharge into a sanitary system.....\$ 5</p> <p>For repair or alteration of drainage or vent piping.....\$ 5</p> <p>For installation, alteration or repair of water piping and/or water treating equipment.....\$ 5</p> <p>For vacuum breakers or backflow protective device installed subsequent to the installation of the piping or equipment served.....\$ 5</p> <p>Lawn sprinkler system-precontrol valves follows:</p> <p>Up to one-inch control valve.....\$ 2</p> <p>Up to two-inch control valve.....\$ 4</p> <p>Up to three-inch control valve.....\$ 6</p> <p>Up to four-inch control valve.....\$ 8</p> <p>Up to five-inch control valve.....\$10</p> <p>Up to six-inch control valve.....\$12</p>	16.20A1.150
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COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GENERAL FUND (CONT'D)				
NON-BUSINESS LICENSES & PERMITS (CONT'D):				
3242	Fees: Plumbing Permits (cont'd)			
	For each gas piping system using pipes in excess of one inch in diameter or less.....\$ 3			
	For each gas piping system using pipes in of one inch in diameter.....\$ 5			
	For each gas appliance our outlet.....\$ 3			
	For each gas water heater and/or vent.....\$ 5			
	All returned checks shall be assessed a \$15 service fee.			
	The fee for a new permit reissued for an expired permit shall be one-half the amount required for a new permit, provided no changes have been made or will be made in the original plans and specification; and provided further that the expiration has not exceeded one year. The full permit fee shall be paid to renew a permit after one year.			16.20A.130
	When work for which a permit is required by the Plumbing Code is started or proceeded with prior to obtaining a permit, the fee to be charged shall be \$200 plus the fee enumerated herein or double the fee enumerated herein, whichever is greater.			16.20A.100
	If requested in writing by the permittee, the building official may refund of not more than fifty percent of the permit fee paid when no accordance with the Plumbing Code. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.			16.20A.130G
3243	Fees: Driveway Permits			
	\$15 permit fee for construction or repair of residential driveway			12.08.050
	\$30 permit fee for construction or repair of commercial driveway			
	\$30 per hour* - Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge - two hours)			
	*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits or the employees involved.			
	EXCEPTIONS:			12.08.050B
	1. No inspectional fee shall be assessed in areas where the pavement covers the width of the right- of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required.			12.08.050C
	2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the city, state, or federal government.			

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS	COUNTY	ORDINANCE
NUMBER		NUMBER	CODE	NUMBER

GENERAL FUND (CONT'D)

NON-BUSINESS LICENSES & PERMITS (CONT'D):

3244	Fees: Grading permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the same site based on the volume of excavation or fill measure in place, whichever is greater, according to the following schedule:	20.08.090
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Volume	Permit Fee
0 - 1,000 cu. yds.	\$15 per 100 cubic yards or fraction thereof
1,001 to 10,000 cu. yds.	\$150 for the first 1,000 cubic yards plus \$15 for each additional 1,000 cubic yards or fraction thereof
10,001 cu. yds. or more	\$285 for the first 10,000 cubic yards plus \$9 per 1,000 cubic yards of fraction thereof

3244	Fees: Grubbing permits	Before issuing a grubbing permit, the Director shall collect a permit fee of \$30 for grubbing an area of one acre, and \$20 for each additional acre or fraction thereof	20.08.090
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3254	Fees: County Highways Permits	<p>(1) Issuing permits. A \$50 fee shall be charged for issuing each permit.</p> <p>(2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving or widening as follows:</p>	12.04.025
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Length	Additional Fee	
1 to 100 lineal feet	\$200	
101 to 300 lineal feet	\$400	
301 to 1,000 lineal feet	\$1,000	\$1 per lineal foot
1,001 linear feet and more	\$1,000 plus \$1 per lineal foot	foot

<p>When work for which a permit is required by Chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine, but the payment of such fine shall not relieve any person from fully complying with the requirements of this chapter in the execution of the work or from any other civil fines imposed pursuant to section 19.530.030 of the code.</p>	12.04.025
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3254	Fees: County Highways Permits	<p>Exemptions:</p> <p>When permits are required for a County capital improvement program project pursuant to Chapter 12.04, no fee shall be charged for such permits.</p>	
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COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GENERAL FUND (CONT'D)					
NON-BUSINESS LICENSES & PERMITS (CONT'D):					
3254	Fees: County Highways Permits (cont'd)	If requested in writing by the permit applicant, the director of public works and waste management may refund fifty percent of the permit fee paid when no work has been done under an unexpired permit. The director of public works and waste management shall not refund any fee paid if any work covered by the permit has been initiated.		12.04.025	
	Fees: Fireworks/ Permits	Non-aerial common fireworks	132D-10		
3250	Sale of Plates: Sale of Plate				
	- Passenger	\$3.50 for sale of all plate(s)	249-7	3.25.020	
	- Trucks		249-7.5		
	- Motorcycles				
	- Trailers				
	Replacement of Plates				
	- Passenger	\$3.50 for the replacement of plate(s) after filing statement as to the cause of the loss, defacement or destruction of the original plate(s)	249-8	3.25.020	
	- Trucks				
	- Motorcycles				
	- Trailers				
3251	Sales of Dealer Plates: Dealer's Plates	\$25 for each permanent motor vehicle dealer plate	286-53	3.25.020 Rules and Regulations of the Director of Finance	
	Dealer - Paper Plate Penalty	\$25 penalty for each certificate not submitted within twenty-four (24) hours after issuance of a temporary plate - for dealer in new motor vehicles	286-53	Rules and Regulations of the Director of Finance	
3252	Sales of Special License Plates: Special License Plates	\$25 for special number plates and antique vehicle plates	249-9.1 249-9.2	3.25.020	
3260	Sales of Emblems/Tags: Motor Vehicle Decals				
	- Passenger	\$.50 for each decal	249-7	3.25.020	
	- Trucks				
	- Motorcycles				
	- Trailers				
	Replacement MV Decals				
	- Passenger	\$.50 for replacement decal after filing a statement as to the cause of the loss, defacement or destruction of the original emblem	249-8	3.25.020	
	- Trucks				
	- Motorcycles				
	- Trailers				
3262	Fees - Registration of Motor Vehicles	\$17.50 for each new and renewal motor vehicle registration		3.25.020	
3270	Transfer Fees: Motor Vehicle Transfer Fees	\$10 for each instance	286-51 286-52	3.25.020	1232

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GENERAL FUND (CONT'D)					
NON-BUSINESS LICENSES & PERMITS (CONT'D):					
	Transfers Penalty	\$50 late fee in addition to the \$10 transfer fee if not done within 30 calendar days	286-52	3.25.020	1232
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	\$10 for each new and duplicate certificate of registration issued by the Director of Finance	286-47 286-55 286-51	3.25.020	1232
	Fees - Certificate of Ownership and Duplicate	\$10 for each new and duplicate certificate of ownership issued by the Director of Finance	286-47 286-55	3.25.020	1232
3276	Certification Correction: Correction of Certificates	\$10 for each instance of correction of ownership or registration issued by the Director of Finance to dealers - no charge for individuals	286-47.5	3.25.020	1232
3277	Power of Attorney: Power of Attorney	\$40 for packet of 200 - Federal mandate required of dealers		3.25.020	
3280	Out of State Vehicle Permit: Out of State Vehicle Permit	\$10 per vehicle permit	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	\$5 for each reassignment	249-7	3.25.020	
3291	Sale of Bicycle Tags: Bicycle tags	\$2 for each duplicate tag for bicycle and moped	249-14		
3256	Bicycle Duplicate	\$5 for each duplicate certificate of registration for each bicycle and moped	249-16		
3255	Transfer Penalty	\$10 late fee in addition to the \$5 transfer fee if not done within 30 calendar days	249-14.2	3.25.020	
3290	Sale of Dog Licenses: License - Dogs	\$6 every two years - neutered dog \$25 every two years - unneutered dog	143-3	6.04.020 6.05.020	
	License - Dog Tags	\$1 per tag	143-4	6.04.020	1482
	Duplicate Dog Tags	\$1 per tag	143-4, 143-6	6.04.020	
3295	Subdivisions: Filing Fees - Subdivision	\$100 filing fee for each application for subdivision application plus \$25 for each lot created on the preliminary plat	46-4	18.24.010	789
		\$100 processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval plat		18.24.010	
		Exemption: Subdivision submitted by any County agency is exempt from the fees		18.24.010	

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GENERAL FUND (CONT'D)					
NON-BUSINESS LICENSES & PERMITS (CONT'D):					
3420	Fees - Fire - permit inspection, etc.	<p>\$35 per hour with 2 hour minimum for inspections conducted outside of normal business hours for the convenience of the requestee or permittee</p> <p>\$44 per hour, per inspector for reinspection charge after initial visit when corrections requested have not been made or completed</p> <p>\$100 annually to store, use, handle compressed gases in amounts that exceed Table 105-A</p> <p>\$100 annually for explosive materials as stated in Article 77</p> <p>\$100 for each flammable & combustible liquid tank of more than 60 gallons to less than 5,000 gallons</p> <p>\$200 for each flammable & combustible liquid tank of 5,000 gallons or more</p> <p>\$100 annually to store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 105-B</p> <p>\$100 for each liquified petroleum gas tank, in a commercial setting, that is fixed and permanent, filled on site</p> <p>\$100 for each liquefied petroleum gas tanks greater than 124 gallon size.</p> <p>\$100 annually to operate a place of assembly with occupant load of 300 or more persons</p> <p>\$25 for each tent, canopy, and temporary structure in excess of 700 square feet</p> <p>See Attachment B-3</p>		16.04B	3354
FINES, FORFEITS & PENALTIES:					
3501	Penalty & Interest - RPT	<p>Penalty - Up to ten percent of such delinquent taxes as determined by the Director or Finance, which penalty shall be and become a part of the tax to be collected.</p> <p>Interest - All delinquent taxes and penalties shall bear interest at the rate of one percent for each month or fraction thereof. The interest shall be and become part of the tax to be collected.</p>		3.48.220	1076
3610	Fees - Parking Permits	<p>County employee parking is permitted in five lots designated A, B, C, D, and E. Lot A is an L-shaped lot situated at the corner of Kaohu Street and Napua Street. Lot B is situated on both the Wells Street side and the Kaohu Street side of Kalana O Maui (County Building, 200 South High Street, Wailuku, Maui, Hawaii 96793). Lot C is the covered parking area beneath Kalana O Maui. Lot D is situated on the south side of Kaohu Street, and its intersection with South High Street. Lot E is situated at the Old Wailuku Post Office.</p> <p>Employee parking shall be \$7.50 per uncovered stall and \$15 per covered stall in Lot A, \$10 per uncovered stall in Lots B, D, and E, and \$15 per covered stall in Lot C, per month.</p>		3.48.220	1781

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GENERAL FUND (CONT'D)					
REVENUE FROM USE OF MONEY & PROPERTY:					
2612	Rental - Public Bldgs. & Rooms	Police Cottages: For those officers permanently assigned to certain districts, the lesser of the fair market value rent of the following rent shall apply: Lanai - 2 cottages at \$200 per month per cottage Molokai - 2 cottages at \$200 per month per cottage		3.40.180.B (SHOPO Memorandum of Understanding)	1069
3615	Rental - Land	See Attachment B-4	46-1.5	Chapter 3.40	1069
3617	Rental - Food Concession	\$6,001 per month - Tutu's at Hana Bay, Helene Hall; 5 year lease beginning July 1, 2004 to June 30, 2009		Chapter 3.40	1069
3618	Rental - Blind Vendor Concession	\$5 per month		3.40.190	
3321	Rental - Kula Agricultural Park	\$100 per acre		Chapter 22.04	1282
3623	Rental - Theater Concession	\$1000 per month minimum, Maui Community Theater; 5 year lease beginning October 1, 1999 to September 30, 2004		Chapter 3.40	
3400	Fees - Disabled Persons Parking Placards	4-year Parking Placard • Initial and Second Placard - no charge • Replacement for lost, stolen or mutilated placard - \$10 Temporary Parking Placard • Initial placard - \$10 • Second placard - \$10 • Replacement for lost, stolen or mutilated placard - \$10	291-52 291-52.6 291-51.6 291-51.6 291-51.6	10.48.103 10.48.103 10.48.103 10.48.103 10.48.103	
3401, 3403 3409	Sales of Publications to All Agencies	See Attachment B-1	92-21	Chapter 2.64	722 12
3411, 3412	Sale of Publications Reproduction Charges	See Attachment B-1	92-21	Chapter 2.64	722 1206
3416	Fees - Appeal Cost	\$15 appeal cost to the Board of Review 5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court \$50 appeal cost to the Supreme Court plus applicable court costs If the appeal is sustained as to \$50 or more of the valuation in dispute, the appeal cost shall be returned to the appellant.	232-22 232-23	3.48.660	1076
3410	Fees: Real Property Tax Maps CD-ROM	\$500 fee for Real Property Tax data and production costs		3.48.010	

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE		RATE, FEE OR ASSESSMENT		HRS	COUNTY	ORDINANCE	
NUMBER				NUMBER	CODE	NUMBER	
GENERAL FUND (CONT'D)							
REVENUE FROM USE OF MONEY & PROPERTY (CONT'D):							
3417	Nomination Fee	Office	Abide to Regular Spending Limit	12-6			
		Governor	\$750 \$75				
		Lt. Governor	\$750 \$75				
		U.S. Senate	\$75 \$75				
		U.S. Rep.	\$75 \$75				
		Mayor	\$500 \$50				
		Other	\$250 \$25				
		Fee may be waived if person deemed indigent.					
3418	Voter Registration Computer Tapes	\$50 for first seventy-two hours and \$30 per day or fraction thereof after the first seventy-two hours. Applicant responsible for charges or expenses incurred for any damage to tapes. Deposit required of not less than \$50.			2.68.030	895	
3423	Charges for Dishonored Negotiable Instruments	\$25 Service charge for handling negotiable instruments			3.08.020		
CHARGES FOR CURRENT SERVICES:							
3431	Fees - Examination of Motor Vehicle Operations	Driver's License: \$100 - Reinstatement of Driver's License \$30 - Original & Renewal of Six-Year Driver's License \$20 - Original & Renewal of Four-Year Driver's License \$10 - Original & Renewal of Two-Year Driver's License \$10 - Provisional Driver's License (Effective January 9, 2006) \$5 - Original & Renewal of One-Year Driver's License Rules of the Road Test Fees: \$2 - Administration oral test \$2 - Administration of written or computer test Road Test Fees: Class Fee 1, 2, & 3 \$10 4 \$50 (\$10 pre-trip, \$20 off street, \$20 road) \$10 for instruction permit or any renewal thereof \$6 fee for duplicate permit \$6 fee for duplicate license			286-111	10.80.030	146
3426	Fees - Certified Copies of Police Reports	See Attachment B-1			92-21	Chapter 2.64	722 1206
3427	Fees - Permit to Carry Firearms	\$10, renewable with an expiration of one from the date of issue			134-9		
3430	Animal Shelter Revenue	Redemption of Dogs by Owners: Quarantine - \$5 fee for each day of quarantine First Impound: \$25 fee for the first day of impoundment			143-8	6.04.060 (A)	

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GENERAL FUND (CONT'D)					
CHARGES FOR CURRENT SERVICES (CONT'D):					
3430	Animal Shelter Revenue (Cont'd)	\$15 fee for each day thereafter		6.04.060(B)	
		Second Impound:			
		\$50 fee for the first day of impoundment			
		\$15 fee for each day thereafter			
		Third Impound:			
		\$75 fee for the first day of impoundment			
		\$15 fee for each day thereafter			
		Fourth Impound & thereafter:			
		\$100 fee for the first day of impoundment			
		\$15 fee for each day thereafter			
		Adoption - \$8 fee		6.04.070	
		Dog/Cat Trap - Deposit/Late Fee:	143-3	6.04.020	
		\$50 Security Deposit - refundable upon return of trap			
		\$1 per day late fee - imposed each day beyond one week			
		Service Charge		6.20.020	1177
		\$25 for collection service prior to or at the time of collection			
3432	Fees - Administrative Fees for Litter Removal	\$100 for each billing for cost of litter removal		20.20.070	2539
	Fees - Appeal	\$50 to appeal to the Animal Control Board Rule 7-501-28 Rule of the Animal Control Board		6.04.095	2922
3436	Fees - Camping Permit	\$3 per day or any 24 hour period for adults (18 years and over)		13.04.180	1256
		\$.50 per day or any 24 hour period for children (under 18 years of age)			
		See Attachments B-2			
	Fee - Use of Park Facilities	Includes Rental of Department Equipment (Section 13.04.140) (Section 13.04.140) See Attachments B-2		13.04.080 to 13.04.090	1256
3437	Rental Fee - Central District	See Table on next page			
3440	Rental Fee - West District	See Table on next page			
3443	Rental Fee - East District	See Table on next page			
3445	Rental Fee - Molokai District	See Table on next page			
3448	Rental Fee - South District	See Table on next page			
3451	Rental Fee - Hana Parks	See Table on next page			
3452	Rental Fee - Equipment	See Table on next page			

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT	REVENUE	RATE, FEE OR ASSESSMENT	HRS	COUNTY	ORDINANCE
NUMBER	SOURCE		NUMBER	CODE	NUMBER

GENERAL FUND (CONT'D)

CHARGES FOR CURRENT SERVICES (CONT'D):

Fee - Use of Park Facilities cont'd

\$25 Key Deposit for Fee-Typed IICC, II, III, IV, and

13.04.080

Table 13.04.090

SCHEDULE OF FEES AND DEPOSITS

	Fee by Type of Activity							Custodial Deposit by Type				
	I	II CC	II wo/R	II w/R	III	IV	V	I	II	III	IV	V
Gymnasiums	\$0	\$4	\$0	\$0	\$0	\$150	* \$500	\$0	\$100	\$150	\$200	\$400
w/Air Conditioning (add'l flat charge)	\$0	\$150	\$0	\$150	\$200	\$250	\$300					
Football Stadiums	\$0	\$0	\$0	\$0	\$50	\$300	*\$1000	\$0	\$250	\$500	\$500	\$1500
w/lights (add'l flat charge 6-10pm)	\$0	\$0	\$0	\$50	\$100	\$150	\$200					
Baseball Stadium	\$0	\$0	\$0	\$0	\$0	\$150	* \$500	\$0	\$125	\$250	\$250	\$750
w/lights (add'l flat charge 6-10pm)	\$0	\$0	\$0	\$0	\$0	\$75	\$150					
Amphi Theaters												
Keopuolani Pak (w/o lights)	\$0	\$2	\$0	\$0	\$0	\$100	* \$300	\$0	\$50	\$100	\$150	\$500
Lahaina Civic (w/lights)	\$0	\$2	\$0	\$0	\$0	\$150	* \$400	\$0	\$50	\$100	\$150	\$500
Swimming Pools (Up to two lanes)	\$0	\$2	\$0	\$0	\$0	\$100	* \$400	\$0	\$0	\$0	\$150	\$300
Community Centers: Without air Conditioning												
Facilities w/capacities up to 100	\$0	\$2	\$0	\$20	\$15	\$15	* \$180	\$0	\$25	\$125	\$125	\$250
Facilities w/capacities up to 200	\$0	\$4	\$0	\$35	\$30	\$30	* \$360	\$0	\$50	\$125	\$125	\$300
Facilities w/capacities up to 300	\$0	\$6	\$0	\$60	\$45	\$45	* \$540	\$0	\$75	\$125	\$125	\$450
Facilities w/capacities up to 400	\$0	\$8	\$0	\$75	\$60	\$60	* \$720	\$0	\$100	\$125	\$125	\$600
Facilities w/capacities up to 500	\$0	\$10	\$0	\$90	\$75	\$75	* \$900	\$0	\$125	\$125	\$125	\$750
Facilities w/capacities over 500	\$0	\$12	\$0	\$100	\$100	\$100	*\$1080	\$0	\$150	\$125	\$125	\$900
With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$4	\$0	\$30	\$35	\$34	* \$204	\$0	\$25	\$125	\$125	\$250
Facilities w/capacities up to 200	\$0	\$8	\$0	\$60	\$50	\$50	* \$408	\$0	\$50	\$125	\$125	\$300
Facilities w/capacities up to 300	\$0	\$12	\$0	\$90	\$65	\$65	* \$612	\$0	\$75	\$125	\$125	\$450
Facilities w/capacities up to 400	\$0	\$16	\$0	\$120	\$80	\$80	* \$806	\$0	\$100	\$125	\$125	\$600
Facilities w/capacities up to 500	\$0	\$20	\$0	\$150	\$95	\$95	*\$1020	\$0	\$125	\$125	\$125	\$750
Facilities w/capacities over 500	\$0	\$24	\$0	\$180	\$120	\$120	*\$1224	\$0	\$150	\$125	\$125	\$900
Pavilions w/Kitchen Facilities	\$0	\$2	\$0	\$25	\$85	\$160	* \$245	\$0	\$50	\$100	\$200	\$300
Pavilions w/out Kitchen & Bandstand	\$0	\$2	\$0	\$0	\$25	\$50	\$75	\$0	\$0	\$50	\$100	\$300
Meeting Rooms w/o air conditioning	\$0	\$2	\$0	\$20	\$10	\$80	* \$110	\$0	\$35	\$50	\$100	\$275
Meetings w/air conditioning	\$0	\$4	\$0	\$30	\$20	\$95	* \$130	\$0	\$35	\$50	\$100	\$275
Ball fields	\$0	\$0	\$0	\$0	\$0	\$50	* \$350	\$0	\$50	\$100	\$100	\$400
w/lights (add'l flat charge 6-10 pm)	\$0	\$0	\$0	\$0	\$0	\$50	\$100					
Wrestling Room	\$0	\$0	\$0	\$0								
Any park premises or recreational facility not otherwise described in this table:	\$0	\$0	\$0	\$0	\$0	\$150	* \$400	\$0	\$0	\$50	\$100	\$300

*For all Type V Fees: Fees shown or 10% of gross receipts, whichever is greater.

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS	COUNTY	ORDINANCE
NUMBER		NUMBER	CODE	NUMBER

GENERAL FUND (CONT'D)

CHARGES FOR CURRENT SERVICES (CONT'D):

Fee - Use of Park
Facilities cont'd

Type II (CC) activity means an activity open to the public, organized and conducted by an instructor approved by the community class program for the County of Maui, Department of Parks and Recreation, which generates revenues by charging for admission to attend the activity.

Type II wo/R means an activity that does not generate any revenue and meets Section 13.04.030 requirements for County Co-Sponsored activities.

Type II w/R means an activity that does generate any revenue and meets Section 13.04.030 requirements for County Co-Sponsored activities.

Fee for 1/2 day use of Community Centers, pavilions with kitchen facilities, and meeting rooms with air conditioning, for any day from Monday through Thursday, shall be 50% of the fee set forth in the schedule of fees. First half: 8 a.m. - 2 p.m.; Second half: 4 p.m. - 10 p.m.

Visiting Swimming Teams

\$500 deposit to reserve the pool, with a 90-day cancellation notice

\$4 per day per swimmer fee

Maui Invitational
Basketball Tournament

\$2,400 Annual Rental Fee
\$1,000 Custodial Deposit Fee
\$25 Key Deposit

3453 PALS Program

Effective July 1, 2006 through July 31, 2006, the fees shall be as follows:
\$2 per day per child

Reduced rates shall be offered to free and reduced lunch program participants as determined by the Hawaii State Department of Education

Free lunch recipients shall pay \$.50 per day.
Reduced rate lunch recipients shall pay \$1 per day.

Discounts shall be offered for more than one sibling participating simultaneously in the summer program as follow:

Second child \$1 per day
Third child \$.50 per day
Fourth child \$.25 per day

Effective August 1, 2006, the fees shall be as follows:

\$3 per day per child

Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS	COUNTY	ORDINANCE
NUMBER		NUMBER	CODE	NUMBER

GENERAL FUND (CONT'D)

CHARGES FOR CURRENT SERVICES (CONT'D):

3453 PALS Program (Cont'd)

2 Children	\$4.00
3 Children	\$4.50
4 or more Children	\$4.75

Reduced rates shall be offered to free and reduced lunch program participants as determined by the Hawaii State Department of Education as follows:

	Reduced	Free
1 Child	\$1.50	\$0.75
2 Children	\$2.00	\$1.00
3 Children	\$2.25	\$1.00
4 or more Children	\$2.25	\$1.00

Comprehensive Zoning Ordinance	Change in Zoning - Refer to Table A	46-4	19.510.010
	County Special Use Permit - Refer to Table A		19.510.010
	Conditional Permit - Refer to Table A		19.40.030
	Project District - Refer to Table A		19.45.040
	Project Master Plan Review - Refer to Table A		19.510.010
	State Land use District Boundary		19.68.020
	Change/Reclassification - Refer to Table A		
	Community Plan Revision and Amendments -		2.80A.060
	Refer to Table A		

Planning Department Fees	Table A - Fee Schedule (Public Hearing Required)	Title 19
	Change of Zoning Conditional Permit	
	Community Plan Amendment State Boundary Amendment	
	Project District Zoning BVA Variance and Appeals	
	County Special Use Permit State Special Use Permit	
	Project Master Plan Review Shoreline Setback Variances	
	Environmental Assessments (non-exempt) Special Management Area Permits (non-exempt)	
	Total Valuation	Fee
	\$0.00 to \$125,000	\$550
	\$125,000 to \$1,000,000	\$550 for the first \$125,001, plus \$11 for each additional \$5,000 or fraction thereof, to and including \$500,000
	Additional review required by changes, additions, revisions, time extensions or renewals:	\$165

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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GENERAL FUND (CONT'D)

CHARGES FOR CURRENT SERVICES (CONT'D):

Planning Department Fees (Cont'd)	\$500,001 to \$1,000,000	\$1,370 for the first \$500,001, plus \$11 for each additional \$5,000 or fraction thereof, to and including \$1,000,000
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Additional review required \$275
by changes, additions,
revisions, time extensions
or renewal:

\$1,000,001 and up	\$2,475 for the first \$1,000,001, plus \$11 for each additional \$5,000 or fraction thereof, to a maximum of \$4,950
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Additional review required \$550
by changes, additions,
revisions, time extensions
or renewals:

Table B - Fee Schedule (No Public Hearing
Required)

Title 19

All other permits or reviews for which no public
hearing is required, unless otherwise specified
herein.

Total Valuation	Fee
\$0.00 to \$10,000	\$55
\$10,001 to \$125,000	\$110
\$125,001 and up	\$165
Additional review required by changes, additions, or revisions	\$55

Bed and Breakfast Permits

Type 1, B&B Permit	\$110; and time extension fee of \$55
Type 2, B&B Permit	\$330; and time extension fee of \$110
Type 3, B&B Permit	\$440; and time extension fee of \$220

Other Permits and Approvals

Sign variances	\$330
Parking Approvals (Non-Administrative)	\$110
Parking Approvals (Administrative)	\$55
Historic District Commission Applications	\$110
Historic District Administrative Applications	\$55
Historic District Signs	\$55

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS	COUNTY	ORDINANCE
NUMBER		NUMBER	CODE	NUMBER

GENERAL FUND (CONT'D)

CHARGES FOR CURRENT SERVICES (CONT'D):

Planning Department Fees	Historic District Banners	\$25
(Cont'd)	Planned Development	\$110
	Maui Redevelopment Agency Approval	\$110
	Existing permit review, time extension, etc.	\$110
	Other Sign Permits	\$55
	Other Banner Permits	\$25
	Landscape Planting Approvals	\$25

EXCEPTIONS TO FEES

Concurrent Processing:

Permit applications which are being processed concurrently with other land use applications processed by the Planning Department shall be charged the full fee for the first application and 50% of the normal fee for each additional application to the processed at the same time as the first application.

After-the-fact permits

Minimum fee of \$1,000, plus 10%-50% of project valuation as determined by the Director of Department of Planning.

Government Fees:

A filing fee of \$550 shall be required for development or permit applications filed by or on behalf of any Federal, State, or County agency.

Affordable Housing:

Projects built and offered for sale or rental in accordance with Chapter 2.86 of the Maui County Code shall be exempt from the fees set forth in the Table A and Table B

Special Management Area
Appeals

Appeals - \$55 Filing Fee

Rules of the
Planning Commission:
12-202-26(a)

Planning Commission

Amendments to Planning Commission Rules and
Regulation - \$500 Filing Fee

Shoreline Setback Variances - Refer to Table A

12-403-18(a)(1)

Shoreline Setback Approval - Refer to Table B

Special permits within State Land Use Agricultural
and Rural Districts - Refer to Table A above

Petition to Intervene - \$50 Filing Fee

12-201-40(b)

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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HIGHWAY FUND

TAXES:

3110	Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
3111					
3112					
3120	Fuel Tax - Maui		243-5	3.20.010	
3121	- Molokai				
3122	- Lanai				
		Gasoline & Diesel Oil			
		Biodiesel			
		Ethanol			
		Methanol			
		Liquefied Petroleum Gas			

NON-BUSINESS LICENSES & PERMITS:

3248	Licenses - Automobile	Motor Vehicle Weight Tax		3.24.030	1252
to	- Trucks	\$0.0125 (one and one-fourth cents) per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds.	249-13		
3297	- Motorcycles				
	- Trailers				
		\$0.02 (two cents) per pound of net weight for all other motor vehicles.			
		Minimum tax for any motor vehicle is \$ 6			
		Penalty for delinquent tax is 10% of tax due			

CHARGES FOR CURRENT SERVICES:

3493	Public Bus Transit Fares	Route Description	One-Way	3.05	Proposed
		Kihei Villager: Kihei-Wailea	\$1.00		
		Lahaina Islander: Kahului-Ma'alaea-Lahaina	\$1.00		
		Kihei Islander: Kahului-Ma'alaea-Kihei-Wailea	\$1.00		
		Lahaina-Napili Islander: Lahaina-Ka'anapali-Napili	\$1.00		
		Wailuku-West Maui Commuter: Wailuku-Ka'anapali-Kapalua	\$1.00		
		Kahului Loop A: Kahului-Wailuku	Free		
		Wailuku Loop A: Kahului-Wailuku	Free		
		Kahului/Wailuku Collector: Wailuku-Kahului	\$1.00		
		Haiku-West Maui Commuter: Haiku-Paia-Kahului-Ka'anapali-Kapalua	\$1.00		
		Kula-South Maui Commuter: Kula-Pukalani-Kahului-Kihei-Wailea	\$1.00		
		ADA Paratransit	\$2.00		

Monthly Pass Rates shall be as follows:
General boarding - \$25.00 for a selected route and \$45.00 for all routes.
Passengers 55 years and older and students - \$20.00 for a selected route and \$40.00 for all routes.

AMERICANS WITH DISABILITY ACT (ADA)

ADA paratransit fare: One way fare shall be two (2) times the regular one-way fare. No monthly passes shall be provided.

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS	COUNTY	ORDINANCE
NUMBER		NUMBER	CODE	NUMBER

SEWER FUND

CHARGES FOR CURRENT SERVICES:				
3220	Pretreatment Permit Fees	<ul style="list-style-type: none"> * Permit Categories Permit Fees Class I, II, III, and VI \$100 every 2 years Class IV \$100 every 2 years Class V \$ 50 every year * Category definition found in Appendix B 		14.21A.350
		Miscellaneous Wastewater Pretreatment Program Fees		14.21A.350
		<ul style="list-style-type: none"> • Wastewaer Discharge \$10 Permit Application Fee • Liquid Waste Hauler: A. Permit Decal Initial Issue \$ 5 per vehicle B. Permit Decal Replacement \$15 per vehicle C. Entry Card Initial Issue \$25 per card per vehicle D. Entry Card Replacement \$50 per card per vehicle 		
3470	Fees - Sewer Collections	<p>Residential - Monthly Rates:</p> <p>Rates for this class are based on monthly base charge and metered water usage charge</p> <p>Single Family and duplex dwellings served by County water system per dwelling unit per month</p> <p>Monthly Base Charge \$18.00</p> <p>Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons) \$2.25</p> <p>Single family and duplex dwellings not served by County water system per month</p> <p>Flat rate per dwelling unit \$34.50</p> <p>Condominiums and multiple dwellings served by County water system per dwelling unit per month</p> <p>Monthly Base Charge \$18.00</p> <p>Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons) \$2.25</p> <p>Multi-family dwellings not served by County water system per month</p> <p>Flat rate per dwelling unit \$29.00</p> <p>Others per month per dwelling unit</p> <p> Haliimaile \$8.50</p> <p> Residential Care homes \$56.00</p>	46-1.5	14.31.010 through 14.31.020

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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SEWER FUND (CONT'D)

CHARGES FOR CURRENT SERVICES (CONT'D):

3470 Fees - Sewer Collections (cont'd) Monthly Use Charge - Non Residential (CONT'D):

The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.

Monthly base charge (Per meter per month) \$9.50

Class

Without Irrigation Meter rate

Commercial	\$3.62
Hotels	\$5.10
Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant/Food Service Establishment	\$6.12
U.S. Government	\$3.62
State	\$3.62
County	\$3.62
Religious	\$3.62

With Irrigation Meter

Commercial	\$4.50
Hotels	\$6.40
Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant/Food Service Establishment	\$7.65
U.S. Government	\$4.50
State	\$4.50
County	\$4.50
Religious	\$4.50
Kualapuu - Flat rate per month	\$34.50

Surcharges

46-1.5 14.31.030

Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 Gallons of sewerage

\$483.00

Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage

\$795.00

3471 Fees - Cesspool & Septic Tank Pumping

Cesspool & Septic Tank Pumping

The following options are available:
Based on service year of July 1 to June 30 of the following year:

14.29.010
46-1.5 14.29.020

Option 1:

Regular work hours: service charge for first pumping in service year; final service charge for second and subsequent pumping within the service year

\$390.00

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
SEWER FUND (CONT'D)					
CHARGES FOR CURRENT SERVICES (CONT'D):					
3471	Fees - Cesspool & Septic Tank Pumping (cont'd)			14.29.010	
	Option 2:		46-1.5	14.29.020	
	Contract basis through water billing				
	Regular work hours: Single family and duplex dwellings per month per dwelling unit	\$65.00			
	Single family and duplex dwelling requiring more pumping than provided for in the Maui County Code 14.29.010: per call during regular work hours	\$390.00			
	Multi family and non-residential customers: per load during regular work hours	\$390.00			
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system, except for Molokai	46-1.5	14.31.020 14.29.060	
		\$55.00			
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture		20.30.080	
		\$0.10			
	Rate per 1,000 gallons for agriculture	\$0.20			
	Rate per 1,000 gallons for all other users	\$0.97			
3490	Fees - Installation of Reclaimed Water Meter	Meter Size (inches):		20.30.070	
	5/8 and 3/4	\$125.00			
	1	\$200.00			
	1 - 1/2	\$425.00			
	2	\$600.00			
	3	\$1,275.00			
	* Includes cost of meter and plastic meter box. In addition to this charge, labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate and cost of incidental supplies.				
3490	Fees - Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity	\$82.00	20.30.070	
		South Maui (per thousand gallons per day of capacity	\$33.00		

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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SOLID WASTE FUND

NON-BUSINESS LICENSES & PERMITS:

3239	Fees - Disposal Permit	\$5 per permit		8.04.040
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CHARGES FOR CURRENT SERVICES:

3428	Fees - Special Handling	\$20.50 per load (less than one ton) \$41.00 per load (one ton up to five tons) \$82.00 per load (five tons and above)		8.04.050
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3429	Fees - Refuse Disposal	Unit Charge - \$0.0235 per pound - 0.0035 per pound for separated recyclable items - 0.0425 per pound for grease trap waste contaminated cooking oil - \$0.0215 per pound for clean cooking oil	46-1.5	8.04.050
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Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization:

1. Has recycling operating permit; or
2. Submits, and the director approves, information provided on the department's form which documents the organizations recycling efforts.

Interim Fee Schedule - applicable at County landfills where there are no scales or when scales are inoperable:

Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$33.00 per truck load; \$5.00 for separated recyclable items

Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,000: \$65.00 per truck load; \$8.00 for separated recyclable items

Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$95.00 per truck load; \$12.00 for separated recyclable items

Category IV: Large trucks or other vehicles with a 20 cubic yard capacity: \$105.00 per truck load; \$13.00 for separated recyclable items

Category V: Large trucks or other vehicles with a 20 cubic yard capacity: \$180.00 per truck load; \$21.00 for separated recyclable items

Category VI: Commercial refuse hauling trucks:

1. Roll off (not compacted) - \$257.00 per truck load; \$31.00 for separated recyclable items
2. Roll off (compactd) - \$398.00 per truck load; \$47.00 for separated recyclable items
3. 42 cubic yard front end loader - \$459.00 per truck load; \$54.00 for separated recyclable items
4. 20 cubic yard front end loader - \$218.00 per truck load; \$25.00 for separated recyclable items

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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SOLID WASTE FUND (CONT'D)

CHARGES FOR CURRENT SERVICES (CONT'D):

3429	Fees - Refuse Disposal (cont'd)	Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load items Category VII: Residential refuse hauling light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: no charge			
3431	Fees - Refuse Collection	\$12 per refuse collection unit per month where once or twice-a-week service is provided Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee. \$100 per replaced lost or damaged 96 gallon refuse cart.		8.04.060 8.04.030	
3433	Interest - Delinquent Refuse charges	1% per month or portion of the month that charges are delinquent		8.04.050	
3432	Fees - Recycling Surcharge	Tipping fee surcharge of \$4.00 per ton		8.040.050	

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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LIQUOR FUND

BUSINESS LICENSES & PERMITS:				
3201	Fees - Liquor License Application	\$50 filing fee for initial issuance or transfer of license.	281-17	Rules of the Liquor Commission
3202	License - Manufacture and Sale of Liquor	The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified:		

Classes	Kind	Kind	Basic Fee
1. Manufacturers (including rectifiers)	(a) Beer		\$600
	(b) Wine		\$600
	(c) Wine		
		Manufactured from fruits grown in the state	\$300
	(d) Alcohol		\$200
	(e) Other liquors		\$640
2. Restaurant	(a) General		\$600 plus the current percentage fee
	(b) Beer and Wine		\$300 plus the current percentage fee
	(c) Beer		\$150 plus the current percentage fee
3. Wholesale	(a) General		\$2400
	(b) Beer and Wine		\$1800
	(c) Alcohol		\$200
4. Retail	(a) General		\$560 plus the current percentage fee
	(b) Beer and Wine		\$260 plus the current percentage fee
5. Dispenser	(a) General		\$600 plus the current percentage fee
	(b) Beer and Wine		\$300 plus the current percentage fee

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT			HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
LIQUOR FUND (CONT'D)						
BUSINESS LICENSES & PERMITS (Cont'd):						
3202	License - Manufacture and Sale of Liquor (cont'd)					
	5.	Dispenser	(c) Beer	\$150 plus the current percentage fee		
	6.	Club		\$320 plus the current percentage fee		
	7.	Vessel		\$300 plus the current percentage fee		
	8.	Transient Vessel, per day		\$25		
		Monthly		\$100		
		Yearly		\$1,200		
	9.	Tour or Cruise Vessel		\$300 plus the current percentage fee		
	10.	Special, per day	(a) General	\$25		
			(b) Beer and Wine	\$15		
			(c) Beer	\$10		
	11.	Cabaret		\$1,200 plus the current percentage fee		
	12.	Hotel		\$1,200 plus the current percentage fee		
	13.	Caterer, per day		\$25 plus the current percentage fee		
	14.	Brewpub		\$1,000 plus the current percentage fee		
	15.	Temporary License		\$200 * for initial of 120 days or any part of initial period		
				\$100 *for one additional 60-day renewal		

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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LIQUOR FUND (CONT'D)

BUSINESS LICENSES & PERMITS (CONT'D):

3203	Fees - Permit to Act as Authorized Agent	Solicitor's and Representative's permit for July 1 to June 30 license year: <div style="margin-left: 40px;"> \$1,800 - General \$1,200 - Beer and Wine \$200 - Alcohol </div>
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3204	Fee - Permit Importation of Liquor	\$5 permit fee
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3205	Fees - Others	Duplicate License \$10 plus cost for postage handling Certificate examination, \$10 Certificate for plus any registration for cost approved by the Director, incurred minor, employee of class for 5, category D, or any postage duplicate thereof and handling
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3205	Fees - Others (cont'd)	Permit to purchase alcohol for non- \$50 beverage purposes per year or fraction thereof
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Any license who fails to pay any penalty ordered by the board for the violation of the liquor laws of the state or of the rules of the commission by the due date shall be assessed a late charge of five percent per month on the balance due until such fees are paid in full. The five percent late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

3206	Percentage Fee	The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee:
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EE-BF-C/EGS = Percentage
EE = Estimated Expenditure (current fiscal year)
BF = Basic Fees (current fiscal year)
C = Carryover savings (prior fiscal year) in excess of twenty percent as provided in section 281-17.5, Hawaii revised Statutes
EGS = Estimated gross sales (prior fiscal year)

Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of five percent per month on the balance due until such fees are paid in full. The five percent late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
GOLF FUND					
REVENUE FROM USE OF MONEY & PROPERTY:					
3630	Rental - Food & Liquor Concession	\$3,011 per month from July 1, 2004 to June 30, 2009 for Waiehu Municipal Golf Course Food and Liquor Concession. Term of five years with Barry Kurasaki, General Partner, dba The Clubhouse Maui.		Chapter 3.40	1069
3631	Rental - Pro Shop	\$27,500 per month from September 1, 2002 to August 31, 2007 for the Waiehu Municipal Golf Course Golf Cart/Pro Shop/Driving Range Concession. Term of five years with Lloyd T. Yamamoto dba Kahului Service, Inc.		Chapter 3.40	1069
CHARGES FOR CURRENT SERVICES:					
3460	Green Fees -Golfing	Daily rates - weekdays: \$ 8 for residents with Resident Card \$ 3 for retirees with Resident Card \$20 for non-Maui Hawaii County residents with Hawaii Driver License or Hawaii State Identification Card \$40 for non-residents Daily rates - weekend and holidays: \$ 8 for residents with Resident Card \$ 5 for retirees with Resident Card \$25 for non-Maui County Hawaii residents with Hawaii Driver License or Hawaii State Identification Card \$45 for non-residents Monthly rates: \$ 8 for students of State of Hawaii through age 18 Lost/Replacement Card Fee \$5	13.16.030		
				2.64.040	722 1206

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS	COUNTY	ORDINANCE
NUMBER		NUMBER	CODE	NUMBER

BIKEWAY FUND

LICENSES & PERMITS:

Licenses	- Bicycle and	\$15 permanent registration fee and \$5	249-14	
	Moped	transfer fee	Act 188 (1999)	
3245	- Maui			
3246	- Molokai			
3247	- Lanai			

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
WATER FUND					
CHARGES FOR CURRENT SERVICES:					
3475	Water Service Rates - General Water Consumers	Water service charges to general water consumers: Per Gallon 0 - 10,000 Gallons \$1.55 10,001 - 25,000 Gallons \$2.40 Over 25,000 Gallons \$2.84 In addition to the above water service charges, there is a monthly service charge by meter size: Size of Meter Per Meter/Month 5/8 inch (02) \$7.00 3/4 inch (03) \$9.00 1 inch (04) \$15.00 1 1/2 inch (06) \$30.00 2 inch (07) \$41.00 3 inch (09) \$78.00 4 inch (12) \$154.00 6 inch (15) \$274.00 8 inch (128) \$420.00	54-33	16-7-4	
3475	Temporary Meter Charges	The meter service charge for all temporary meters shall be equal to the charge for 3-inch meter. In addition, there shall be an installation and conservation meters. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the "general" water service rate.	54-33	16-7-7	
3477	Water Service Rates - Agricultural Consumers	Agriculture and non-potable water service charges to Agricultural Consumers: Per Gallon Ag rates over 25,000 Gallons \$0.85 Non-potable Ag rates over 0 gallons \$0.85 In addition to the above water service charges, there is a monthly service charges by meter size: Size of Meter Per Meter/Month 5/8 inch (02) \$7.00 3/4 inch (03) \$9.00 1 inch (04) \$15.00 1 1/2 inch (06) \$30.00 2 inch (07) \$41.00 3 inch (09) \$78.00 4 inch (12) \$154.00 6 inch (15) \$274.00 8 inch (18) \$420.00	54-33	16-7-4	
3480	Fire Water Service Rates	Hydrants (per hydrant) \$3.50 Standpipes (per standpipe) \$2.00 Private fire systems (per inch diameter feeder main) \$2.75 Water service usage as measured by detector check meters in private fire systems shall be billed at 35 times the meter reading.	54-33	16-7-6	

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
WATER FUND (CONT'D)					
CHARGES FOR CURRENT SERVICES (CONT'D):					
3480	Fire Water Service Rates (Cont'd)	Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.			
			Flat Rate Charges		
3481	Restoration Charge	Restoration of Water Service (if after 12 noon)	\$100	54-33	3-11
	Installation Charges	New Installation of 5/8" meter: Existing cast iron box & fittings	\$85.00	54-33	3-5
		New installation of 3/4" and 1" meters Existing cast iron box & fittings	\$155.00		
		Flat charge applies only on installations requested by consumers at locations with existing service lateral.			
		Temporary construction meter installations are subject to the "Application and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant of Standpipe for a Temporary Meter	\$465.00		
		Charges Billed on Actual Cost All jobs will require cash Deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.	Deposit		
		All Meter upgrades, Reinstallations, and relocations (minimum charge-\$135.00)	\$400		
		Installation of greater than 1" permanent meters (Minimum charge-\$135.00)	\$400		
		Installation of service lateral (1" or 1 1/4") requiring tapping the mainline:			
		Same side road	\$1,000		
		Opposite side of road	\$1,500		
		Paving costs	\$1,500		
		Corporation Tap - Wet tap existing waterline with corporation stop	\$300		
		Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (Tap sizes 4, 6, 8, 12 inch)	\$550	54-33	3-5
		Tie-in Removal of plug or cap from existing waterline and connect new waterline:			
		Sizes: 4", 6", 8"	\$550		
		Sizes: 12" and over	\$700		

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS	COUNTY	ORDINANCE
NUMBER		NUMBER	CODE	NUMBER

WATER FUND (CONT'D)

CHARGES FOR CURRENT SERVICES (CONT'D):

Installation Charges
(cont'd)

Cut-in Installation of fitting and/or
valve in existing waterline:

Sizes:	4", 6", 8"	\$850
	Using A/C pipe	\$1,250
Sizes:	12" and over	\$1,250
	Using A/C pipe	\$1,700

Overtime Work \$700

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work and reaction blocks for connections. The contractor shall have equipment and equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A higher deposit may be required for complex connections at hazardous conditions.

Materials will be charged from Stores Inventory Price list plus 20% warehouse Expense.

Equipment will be charged at per hour rate schedule from Equipment Charges effective August 2, 2002.

Equipment will be charged at per hour rate schedule from Equipment Charges effective August 2, 2002.

In addition to these changes, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate and cost of incidental supplies.

See Attachment B-5.

3485 Sewer Billing Services

Sewer billing and collections cost per month \$38,841.00

Processing fee from the Honolulu
Board of Water Supply (HBWS)
Postage
Material Cost
Labor Cost
Overhead Cost

3482 Service Fee for
Dishonored Check

\$ 25.00 54-33 3-7

3797 Water System Development
Fees

Meter Size	Fee	54-33	16-108-3
5/8 inch	\$6,030.00		
3/4 inch	\$8,442.00		
1 inch	\$15,678.00		
1 1/2 inch	\$34,974.00		
2 inch	\$61,506.00		
3 inch	\$138,690.00		
4 inch	\$247,230.00		
6 inch	\$555,966.00		
8 inch	\$987,714.00		
10 inch	\$1,543,680.00		
12 inch	\$2,222,658.00		

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT NUMBER	REVENUE SOURCE	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
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SPECIAL REVENUE/TRUST AND AGENCY

MISCELLANEOUS

Park Assessment

The director of parks and recreation shall require each sub divider, as a condition of approval of a subdivision, to:

18.16.320

1. provide land in perpetuity or shall dedicate land for park and playground purposes; or

2. pay the County a sum of money; or

3. provide an improvement to a park in the community plan area; or

4. provide an equivalent combination thereof, pursuant to subsection C of Section 18.16.320, Maui County Code.

The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision.

In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the sub divider to:

1. Pay to the County a sum of money equal to the number of square feet that would have been required by section 18.16.320.b.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located:

a. The average value per square foot of lands classified as improved residential;

b. The average value per square foot of lands classified as unimproved residential; and

c. The average value per square foot of lands classified as apartment.

2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; or

3. Combine the payment of money to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawaii. For subdivisions which qualify as affordable housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until fifty percent of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.

COUNTY OF MAUI
REVENUES - RATES, FEES AND ASSESSMENTS

ACCOUNT REVENUE SOURCE NUMBER	RATE, FEE OR ASSESSMENT	HRS NUMBER	COUNTY CODE	ORDINANCE NUMBER
SPECIAL REVENUE/TRUST AND AGENCY (CONT'D))				
MISCELLANEOUS (CONT'D)				
Permits: Ocean Recreational Activity	\$500 per year for up to 3 locations \$100 for each additional location		13.04.340	
Board of Code Appeals	Exceptions - \$300 Filing Fee Appeals - \$300 Filing Fee		16.26.105(e)	
Building Permit Plan Review Fee	Plan review fees shall be 25 percent of the building permit fee. The building official may authorize an expedited plan review process. When the building official issues building permit where a plan review is waived, the applicant shall pay fifty percent of the Building permit fee as the plan review fee. If requested in writing by the permittee, the building official may authorize refunding 50 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.		16.26.107.3	
	Design Registration Fee - \$300 Design Plan Review Fee - \$50		16.26.106.3.4.3(b) 16.26.106.3.4.3(g)	
Subdivision Construction Plan Review Fees	Review Fees: \$50 per lot		18.24.010(d)	
Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments - \$4.65 per gallon of project flow		14.34.060	
Kihei Regional Wastewater Treatment System - Collection/ Transmission System Project Assessment Fee	Component cost times quotient of project flow divided by total number of gallons		14.34.070	
Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments - \$4.57 per gallon of project flow		14.35.060	
Fines, Infractions of Liquor Laws and Rules and Regulations	The amount of penalty assessed and collected by the Commission from any license for any particular offense shall not exceed the sum of \$2,000.	281-91		
Plan Review Fee (Fire)	12.5 percent of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be changed at the rate of \$30 per hour.		16.04B	3354
Highway Beautification	\$1 for each new and duplicate certificate of registration issued by Director of Finance for U- drive motor vehicles. \$5 for each new and duplicate certificate of registration issued by Director of Finance for all other motor vehicles	286-51(b)	3.25.030	

PUBLIC RECORD REPRODUCTION CHARGES

A. Charges for extracts and certified copies of public records. Except as otherwise provided, a copy or extract of any public document or record which is open to inspection of the public shall be furnished to any person applying for the same by the public officer having custody or control thereof pursuant to the following schedule of fees:

1. Duplicated copy of any record (by duplicating machines, including, but not limited to, microfilm printer, Thermofax, Verifax, Xerox, etc.): for each page or copy thereof \$0.25
2. Abstract of information from public record:
First page \$1.00
Each additional page \$0.50
3. Ordinances and resolutions:
1-20 pages \$1.00
21-50 pages \$2.00
51-100 pages \$5.00
101-250 pages \$8.00
251-500 pages \$20.00
501 and over pages \$30.00
4. Typewritten copy of any record: per 100 words or fraction thereof \$1.00
5. Copy of map, plan, diagram:
Sheet sizes of 8-1/2" x 13" to 10" x 15" \$0.50
Sheet sizes over 10" x 15" to 22" x 36" 1.00
Larger than 22" x 36" size; per square foot or fraction thereof: \$0.50
6. Photograph: For use of negative only \$1.00
7. County clerk's certificate of voter registration: \$1.50
8. Voter registration lists (in printed forms as may be available):
Each precinct 500 and over \$1.00
Each precinct 499 and less \$0.50
Each state representative district of the county \$12.00
9. Certified statement attesting to veracity of information obtained from public records: per 100 words of statement or fraction thereof: \$1.00
10. Certification by public officer or employee as to correctness (or in attestation that document is a true copy) of any document, including maps, plans and diagrams: Per page \$0.50

B. Charges for Publications.

1. Charges for publications, including the Maui County Code and supplements thereto shall be based on cost, including reproduction costs, mailing and other handling charges attributable to making the publication available to the public.
2. "Publications" refers to copies of documents which are reproduced on a volume basis for general distribution and includes but is not limited to such items as ordinances, engineering and construction standards, directories, manuals and handbooks. Publications shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council.

C. Voter Registration List. Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution.

Chapter 13.04**RECREATIONAL AREA REGULATIONS****Sections:****Article I. General Provisions**

- 13.04.010 Applicability and scope.
- 13.04.020 Definitions.
- 13.04.030 County co-sponsored activity.

Article II. Prohibitions

- 13.04.040 General prohibitions applicable to all parks and recreation facilities.
- 13.04.045 Alcohol prohibition for Keōpūolani Park.
- 13.04.046 Alcohol prohibitions for Kamehameha Iki Park and Malu'ulu'olele Park in Lahaina.

Article III. Operating Policy

- 13.04.050 Hours.
- 13.04.060 Closed areas.

Article IV. Permits and Fees

- 13.04.070 Priority of use.
- 13.04.080 Fees and deposits.
- 13.04.090 Schedule of fees and deposits.
- 13.04.100 Permit procedure for type II, type II(CC), type II(R), type III, type IV, and type V activities.
- 13.04.110 Liability of permittee.
- 13.04.120 Denial and revocation of permits.
- 13.04.125 Appeals.
- 13.04.130 Duration of use.
- 13.04.140 Rental of department equipment.
- 13.04.150 Refreshment concession.

Article V. Camping

- 13.04.160 Camping areas.
- 13.04.170 Permits.
- 13.04.180 Fees.
- 13.04.190 Curfew.

Article VI. Tennis Courts

- 13.04.200 Use.
- 13.04.210 Teaching, lessons and instructions.

Article VII. Rules and Regulations of the Department

- 13.04.220 Promulgation.

Article VIII. Penalties**13.04.230 Penalties.****Article IX. Disorderly Conduct Committed in a Park or Recreational Facility****13.04.240 Disorderly conduct.****Article X. Commercial Ocean Recreational Activity**

- 13.04.250 Applicability.
- 13.04.251 Definitions.
- 13.04.255 Purpose.
- 13.04.256 Prohibitions.
- 13.04.260 Permit requirement—Additional regulation.
- 13.04.270 Permit application—Issuance—Denial—Appeal.
- 13.04.280 Permit conditions.
- 13.04.290 Permit term—Suspension—Revocation.
- 13.04.300 Nontransferability.
- 13.04.310 Inspection of permit.
- 13.04.340 Ocean recreational activity fund.

Article I. General Provisions**13.04.010 Applicability and scope.**

A. Except as otherwise provided for in chapters 13.16 and 13.20, this chapter shall apply to all park and recreational facilities within the County of Maui.

B. If any provision of this chapter conflicts with any other ordinance or statute, the stricter provision shall govern.

C. If any section, sentence, clause, or phrase of this chapter, or its application to any person, is for reason held to be invalid or unconstitutional by a court of competent jurisdiction, the remaining portions of this chapter, or the application of this chapter to other persons shall not be affected. (Ord. 1256 § 2 (part), 1982)

13.04.020 Definitions.

For the purpose of these regulations, certain phrases and words are defined as follows:

"Business" means any enterprise or establishment, including but not limited to, sole proprietorships, joint ventures, partnerships, corporations, fraternal organizations, clubs, unorganized associations or any other entities, whether for profit or not for profit, and includes all employees of the business.

"Business location" means a permanent, fixed place of business located in the County identifiable by a tax map

key number and street address. A post office box number is not sufficient to identify a fixed place of business.

"Camper" means any person who remains or intends to remain at a park or recreational facility in order to use the facility as overnight accommodations.

"Camping" means the use and occupation of any park or recreational facility whereby one or more persons remain or intend to remain at the particular park or recreational facility in order to use the park or facility as overnight accommodations.

"Consume any intoxicating liquor" means possess any bottle, can or other receptacle containing any intoxicating liquor, as defined in section 281-1, Hawaii Revised Statutes, which has been opened, or a seal broken, or the contents of which have been partially removed, unless such container is kept in the trunk of a vehicle, or kept in such other area of a vehicle not normally occupied by the driver or passenger if the vehicle is not equipped with a trunk, and a utility or glove compartment shall be deemed to be within the area occupied by the driver or passenger.

"County" means the County of Maui, State of Hawaii.

"County co-sponsored activity" means an activity authorized by the director of parks and recreation under section 13.04.030 of this chapter.

"County property" means any real or personal property owned by or under the control of the County or any County agency. County property includes, but is not limited to: equipment and fixtures; streets and highways; parking areas; sidewalks, roadway shoulders, easements, and rights-of-way; recreational facilities and community centers; beach accesses; beach parks; and beaches, from the high water mark or vegetation line to the location where other private or public property rights begin or if a certified shoreline map recorded with the State of Hawaii exists, those areas indicated by the map.

"Department" means the department of parks and recreation of the County of Maui.

"Deposit" means a sum of money placed with the department as security for the use and maintenance of parks and recreational facilities.

"Director" means the director of the department of parks and recreation of the County of Maui or an authorized representative.

"Equipment" means tangible business property except any device or conveyance that requires an operating license or permit from the State of Hawaii division of boating and recreation or from the United States Coast Guard.

"Fees" means monetary charges required by the director pursuant to the provisions herein for the authorized use of parks and recreational facilities.

"Nonprofit entity" means an entity which complies with section 501(c) of the Internal Revenue Code and any other requirements under federal, State and County law regulating the conduct of charitable or nonprofit organizations.

"Ocean recreational activity" means engaging in or providing instruction or guidance regarding the use of equipment in any pursuit that is primarily conducted in or on the ocean, including but not limited to kayaking, snorkeling, scuba diving, surfing, kite surfing, and windsurfing, excluding any pursuit requiring an operator to hold a license or permit from the State of Hawaii division of boating and recreation or the United States Coast Guard. Engaging in and providing instruction or guidance to any patron regarding the use of equipment in the same pursuit shall constitute no more than one ocean recreational activity.

"Park or parks" means a public park, including but not limited to any park, park roadway, parking area, playground, athletic field, beach, beach right-of-way, tennis court, and other recreational areas under the control, management and operation of the department of parks and recreation.

"Permit" means a written authorization signed by the director or an authorized representative allowing the use of parks and recreational facilities.

"Personal mobility device" means a mobility aid belonging to any class of multi-wheeled devices and designed for and used by individuals with disabilities, whether operated manually or by a power supply.

"Recreational facility" means any building or other physical structure, including but not limited to swimming pools, gymnasiums, community centers, pavilions, picnic tables, used for recreational purposes and under the control, management, and operation of the department of parks and recreation.

"Rules" means administrative rules of the department of parks and recreation adopted pursuant to section 13.04.220 that implement, interpret, or prescribe policy, procedure, or practice as necessary to carry out this chapter's requirements.

"Type I activity" means an activity organized and conducted by the County of Maui, or any other agency, department or division of the State of Hawaii or its political subdivisions, or by the United States federal government; provided no revenues are generated by the activities of said other agencies, departments or divisions.

"Type II activity" means an activity open to the public and co-sponsored by the County which does not generate revenue by charges or donations for admission to attend the activity or from other revenue-generating sources related to the activity such as registration or participation fees, but

excluding revenues generated from temporary refreshment concessions as defined in section 13.04.150(C).

"Type II(CC) (community class) activity" means an activity open to the public, organized and conducted by an instructor approved by the community class program for the County of Maui department of parks and recreation, which generates revenues by charging for admission to attend the activity.

"Type II(R) activity" means an activity open to the public and co-sponsored by the County which generates revenues by charges or donations for admission to attend the activity or from other revenue-generating sources related to the activity such as registration or participation fees and concessions.

"Type III activity" means an activity organized and sponsored by a person, registered political candidate, political organization, or nonprofit entity which does not generate revenue by charges or donations for admission to attend the activity such as registration or participation fees, but excluding revenues generated from temporary refreshment concessions as defined in section 13.04.150(C). On-going (thirty days or longer) organized youth and adult sport leagues that assess registration or participation fees to their participants or members may qualify under this type III category, provided the director confirms that the fees assessed are solely being used to offset the expenses of operating such leagues such as equipment, insurance, officiating, and park/facility permit fees and expenses.

"Type IV activity" means an activity organized and sponsored by a registered political candidate, political organization, or nonprofit entity which generates revenue by charges or donations for admission to attend the activity or from other revenue-generating sources related to the activity such as registration or participation fees, and concessions.

"Type V activity" means an activity organized and sponsored by a person or entity for the purpose of carrying on a profit-making enterprise.

"Visiting swim team" means a swim team not from the County of Maui. (Ord. 3150 § 2, 2003; Ord. 3143 § 2, 2003; Ord. 3120 § 1, 2003; Ord. 2843 §§ 1—5, 2000; Ord. 2780 §§ 1—5, 1999; Ord. 2441 § 1, 1995; Ord. 1256 § 2 (part), 1982)

13.04.030 County co-sponsored activity.

A. For the purpose of this chapter an activity is deemed to be County co-sponsored where the activity is certified as such by the director of any County department under criteria established by that department.

B. The director shall allow the use of the park and/or recreational activity on the basis of the first written application received, subject to the following conditions:

1. The activity shall not be for more than three consecutive days unless authorized by the director, upon the director's finding that the additional amount of time is in the public interest. Upon such a finding, the director shall inform the council of the activity, its duration, and the public interest that will be served;

2. That the activity shall be held by or for a nonprofit entity;

3. That the County may provide utilities for the activity if available;

4. Other than the services provided for in section 13.04.030.B.3, the activity does not require the expenditure of County funds and will not require the services of any County employee;

5. That the person or entity conducting the activity shall clean and restore the premises.

C. The director shall, on or before July 15 of each year, provide to the council a list of all County co-sponsored activities that have taken place between July 1 and June 30 of the previous fiscal year. These reports shall also include:

1. The purpose of each event or activity;
2. The reasons for County co-sponsorship;
3. The organization or entity that conducted the activity;
4. The length of time over which the activity took place;
5. The location of the activity. (Ord. 1256 § 2 (part), 1982)

Article II. Prohibitions

13.04.040 General prohibitions applicable to all parks and recreation facilities.

A. Within the limit of any park or within any recreational facility, it is unlawful for any person to:

1. Abandon any vehicle or other personal property or leave any vehicle or other personal property unattended for a period in excess of twenty-four hours;

2. Throw or dispose of any refuse or any waste material except in a receptacle designated for such;

3. Permit any animal, except as hereinafter provided in subsection D of this section, to enter and to remain within the confines of any park area;

4. Destroy, injure, deface, or remove in any manner any public structure, sign, equipment, monument, or device;

5. Discharge firearms, air rifles, or spring guns, except at a range established and regulated for that specific purpose;

6. Defecate or urinate on the grounds or improvements of any park or recreational facility, except in properly functioning toilets or urinals in public restrooms.

B. Except as otherwise authorized by permit, license, lease or concession issued in accordance with the Maui County Code, it is unlawful for any person, within the limits of any park or recreational facility to:

1. Distribute, post or place any commercial handbill or circular, notice or other advertising material;
2. Wash, polish or repair cars or other vehicles;
3. Store, repair, or condition any boat, canoe, raft or other vessel;
4. Park or operate any vehicle on grassed and sand areas with the exception of a personal mobility device;
5. Use or operate loudspeakers;
6. Dance on any gymnasium floor;
7. Engage in archery;
8. Kindle, build, maintain or use any fire other than in a grill or hibachi;

9. Consume any intoxicating liquor, as defined in section 281-1, Hawaii Revised Statutes, while within the boundaries of any park or recreational facility, if any boundary of that park or recreational facility is located within a one-thousand five hundred foot radius of any boundary of any public or private school or preschool, between the hours of six a.m. and five p.m., Mondays through Fridays, except state and County holidays;

10. Consume any intoxicating liquor at any time in any public restroom;

11. Consume any intoxicating liquor between the hours of eleven p.m. and six a.m. in any park or recreational facility, except civic and community centers, provided that this prohibition shall not apply to Molokai.

C. The director may designate, by posting signs, areas where the following activities are not permitted:

1. Throw, cast, roll, catch, kick, or strike any baseball, tennis ball, football, basketball, croquet ball, bowling ball, or golf ball;

2. Ride on roller skates, skate boards, or bicycles.

D. Regulation on Animals.

1. The director is authorized to set aside areas within parks for horse riding, animal shows, and dog obedience classes and trials.

2. Dogs shall be permitted in all parks provided that they shall be on a leash.

E. Regulation on motor vehicles. The director may prohibit or restrict the operation or parking of a motor vehicle within the premises of any park or the premises of a recreational facility.

F. Any other use or activity not provided for under this article may be permitted in accordance with the terms of this chapter and the rules of the department. (Ord. 3150 § 3, 2003; Ord. 2447 § 1, 1995; Ord. 2389 § 1, 1994; Ord. 1256 § 2 (part), 1982)

13.04.045 Alcohol prohibition for Keōpūolani Park.

Except as otherwise authorized by permit, license, lease, or concession issued in accordance with the Maui County Code, it is unlawful for any person to consume any intoxicating liquor, as defined in section 281-1, Hawaii Revised Statutes, while within the boundaries of Keōpūolani Park, provided that this prohibition shall not prohibit the consumption of intoxicating liquor at the Maui arts and cultural center. (Ord. 2683 § 1, 1998)

13.04.046 Alcohol prohibitions for Kamehameha Iki Park and Malu'ulu'olele Park in Lahaina.

Except as otherwise authorized by permit, license, lease or concession issued in accordance with the Maui County Code, it is unlawful for any person to consume any intoxicating liquor, as defined in section 281-1, Hawaii Revised Statutes, while within the boundaries of either Kamehameha Iki Park or Malu'ulu'olele Park. (Ord. 2720 § 1, 1998)

Article III. Operating Policy

13.04.050 Hours.

Unless otherwise ordered by the director, all parks shall be open to the public every day of the year during designated hours as established by the director. The opening and closing hours for each park and recreational facility shall be posted therein. (Ord. 1256 § 2 (part), 1982)

13.04.060 Closed areas.

A. Any park or recreational facility or section thereof may be closed to the public by the director at any time when the director finds such to be reasonably necessary for the protection of the health, safety and welfare of the public.

B. Upon such a finding, the director shall state in writing the reasons for the closing of the park or recreational facility and file such reasons with the council within ten days from the date of the closing. The written statement shall be available in the following alternative formats upon request: large format, braille, audiotape, and simplified language. In addition, the director shall file, upon request of the council, weekly status reports with the council outlining the current status of the problem within the park or recreational facility, any actions taken to minimize those problems, effectiveness of those actions taken and any proposed future actions contemplated to be taken by the director until such time as the park or recreational facility is reopened. (Ord. 3150 § 4, 2003; Ord. 1256 § 2 (part), 1982)

Article IV. Permits and Fees

13.04.070 Priority of use.

If more than one person or organization applies for the use of a park or recreational facility for the same time period and the mutual use by the applicants is incompatible, as determined by the director, priority as to use will be given on the basis of the first written application received by the respective permit office. Applications shall be available in the following alternative formats upon request: large format, braille, audiotape, and simplified language. (Ord. 3150 § 5, 2003; Ord. 1256 § 2 (part), 1982)

13.04.080 Fees and deposits.

A. Fees. Fees shall be charged for the use of parks or recreational facilities by persons or organizations desiring to engage in type II, type II(CC), type II(R), type III, type IV, and type V activities; provided, however, with regard to type III activities, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth organizations, or persons with disabilities organizations. Fees shall be charged in accordance with the fee schedule set forth in section 13.04.090. Such fees shall be paid at the time of the application for the permit and at least sixty days prior to the date of the scheduled activity; provided, however, with regard to type III activities, permit fees may be paid less than sixty days prior to the scheduled activity, but shall be paid at the time of application for the type III permit in cash, bank cashier's check, or money order only.

B. Custodial deposit. A custodial deposit shall be required for use of parks or recreational facilities by persons or organizations desiring to engage in type II, type II(R), type III, type IV, and type V activities. The deposit shall serve as security for the cleaning and repairing of park or recreational facility premises. The custodial deposit may be paid at the time of application for the permit, but shall be paid no later than sixty days prior to the date of the scheduled activity; provided, however, with regard to type III and type IV activities, the custodial deposit shall be paid no later than the last business day prior to the scheduled activity in cash, bank cashier's check, or money order only. Failure to pay the custodial deposit shall result in the immediate cancellation of the permit. Custodial deposits shall be refundable within twenty-one days after the activity, upon determination by the director that the cleaning and restoration of the facilities or park have been satisfactorily performed. Custodial deposits shall be forfeited to the department if restoration is not completed within the time provided for on the permit. If the permit holder does not satisfactorily clean and restore the facility or park, the department shall perform the necessary cleaning and restoration, deduct the cost of the

cleaning and restoration from the deposit and recover by legal means available, any cost in excess of said deposit.

The director shall deny any future permits to permit holders for a period of one year upon the failure on the part of the permit holder to:

1. Satisfactorily clean and restore any park or recreational facility; or
2. Pay any cost in excess of the above-mentioned cleaning deposit.

C. Key deposit. A key deposit as set forth in the annual budget shall be required for the use of recreational facilities by persons or organizations desiring to engage in type II, type II(CC), type II(R), type III, type IV, or type V activities. Key deposits are refundable within twenty-one days after the return of the key to the department. Key deposits will be forfeited to the department in the event that the key is not returned to the department within twenty-four hours after termination of the activity.

D. Cancellation fees. Notice of cancellation shall be given in person, or by returning the permit not less than seven calendar days prior to a scheduled type II or type II(R) activity; if no notice is given, there shall be a cancellation fee charged equal to one-half of the custodial deposit. Notice of cancellation shall be given in person, or by returning the permit not less than fourteen calendar days prior to a scheduled type III activity; if no notice is given, there shall be a cancellation fee charged equal to one-half of the custodial deposit. Notice of cancellation shall be given in person, or by returning the permit not less than twenty-one days prior to a scheduled type IV activity; if no notice is given, there shall be a cancellation fee charged equal to one-half of the custodial deposit. Notice of cancellation shall be given in person, or by returning the permit not less than thirty days prior to a scheduled type V activity; if no notice is given, there shall be a cancellation fee charged equal to the full amount of the custodial deposit. (Ord. 3150 § 6, 2003; Ord. 3120 § 2, 2003; Ord. 2969 § 1, 2001; Ord. 2889 §§ 1, 2, 2000; Ord. 2843 § 6, 2000; Ord. 2780 § 6, 1999; Ord. 1812 § 1, 1989; Ord. 1776 § 1, 1988; Ord. 1256 § 2 (part), 1982)

13.04.090 Schedule of fees and deposits.

The director shall require the payment of fees and deposits for type II, type II(CC), type II(R), type III, type IV, type V activities, and visiting swim teams, as set forth in the annual budget. (Ord. 3120 § 3, 2003; Ord. 2843 § 7, 2000; Ord. 2780 § 7, 1999; Ord. 2365 § 1, 1994; Ord. 1812 § 2, 1989; Ord. 1256 § 2 (part), 1982)

13.04.100 Permit procedure for type II, type II(CC), type II(R), type III, type IV, and type V activities.

A. Application. Any person, entity, or organization seeking issuance of a permit for type II, type II(CC), type II(R), type III, type IV, or type V activities shall file a written application with the department. Applications shall be available in the following alternative formats upon request: large format, braille, audiotape, and simplified language. The application shall include the following:

1. Name and address of the person or entity applying for the permit and the name and address of any responsible agent for the applicant;
2. Name and address of the person or organization sponsoring the activity;
3. The nature of the activity to be engaged in by the person or organization;
4. The day and hours for which the permit is requested;
5. The park or recreational facility or portion thereof for which the permit is requested;
6. An estimate of the anticipated attendance;
7. Certification of payment in full of all required fees and deposits;

8. Any other information which the director may require in making the determination as to whether the permit should be granted.

B. Responsibilities of the applicant. Any applicant granted a permit for type II, type II(CC), type II(R), type III, type IV, or type V activities shall:

1. Obtain the necessary permits required by state and other County agencies;
2. Secure necessary utility services not provided by the department;
3. Hire personnel deemed necessary by the director for the safety and welfare of the general public;
4. Perform any services deemed necessary by the director to accommodate the planned activity;
5. Perform or cause to be performed daily custodial services while the permit is effective and a cleaning and restoration after the use of the park or recreational facility;
6. File, if required by the director, a tax clearance statement with the State of Hawaii and the director within forty-eight hours after the expiration of the permit.

C. Any applicant granted a permit for a type V activity shall file a gross income statement with the tax collector of the state within forty-eight hours after the close of the final performance of the event and shall submit a copy of such statement to the director. (Ord. 3150 § 7, 2003; Ord. 3120 § 4, 2003; Ord. 2843 § 8, 2000; Ord. 1256 § 2 (part), 1982)

13.04.110 Liability of permittee.

A. Any person or organization who has been issued a permit for a type II, type II(CC), type II(R), type III, type IV or type V activity shall be required to execute an indemnity agreement with the County of Maui providing that it shall defend, indemnify, and hold harmless the County, its officers, agents, and employees for any liability, damage, loss, or injury to any person or property which arises from the negligent, wrongful, unlawful conduct by the permittee in the use of the County park or recreational facility for which the permit has been issued.

B. The director shall require persons and organizations desiring to engage in type V activities to secure general liability, property damage and other insurance, in amounts and kinds established by the director of finance. The director may require general liability, property damage and other insurance coverage for activities other than type V activities in the director's discretion, based on a review of risks inherent to such activities. All insurance shall include the County as an additional insured on such policies. (Ord. 3120 § 5, 2003; Ord. 1256 § 2 (part), 1982)

13.04.120 Denial and revocation of permits.

A. Denial. The director shall have the authority to deny the issuance of a permit upon the determination that an applicant, in previously using any park facility has:

1. Operated or used the park facility in an illegal or disorderly manner;
2. Allowed or created a dangerous or intolerable situation to occur; or
3. Violated any applicable federal, State or County laws or regulations, including but not limited to, the prohibitions listed in subsections 13.04.040, A and B.

B. Revocation. The director shall have the authority to revoke an issued permit upon the determination that the permit holder, in using the park facility, will:

1. Operate or use the park facility in an illegal or disorderly manner;
2. Allow or create a dangerous or intolerable situation to occur; or
3. Violate any applicable federal, State or County laws or regulations, including but not limited to, the prohibitions listed in subsections 13.04.040, A and B. (Ord. 3021 § 1 (part), 2001; Ord. 1256 § 2 (part), 1982)

13.04.125 Appeals.

Any person aggrieved by a decision or order of the director may file an appeal with the board of variances and appeals pursuant to chapter 19.520, Maui County Code, and the rules of practice and procedure as adopted by the board of variances and appeals.

A. Procedure. Pursuant to the board of variances and appeals' rules, a contested case hearing shall be held on the appeal. The department, through the director shall be a party to the proceedings.

B. Standard of appeal. The board of variances and appeals may affirm, reverse, or modify, in whole or in part, any decision or order of the director under appeal, provided the board of variances and appeals finds the decision or order is:

1. Based on a clearly erroneous finding of material fact or erroneous application of the law; or
2. Arbitrary or capricious in its application; or
3. A clearly unwarranted abuse of discretion; and
4. A reversal or modification of the decision or order will not jeopardize life, limb, or property. (Ord. 3021 § 2 (part), 2001)

13.04.130 Duration of use.

A. A use permit for type II, type II(CC), type II(R), type III and type IV activities at any park or recreational facility shall not be given to any person or organization for more than three consecutive days, unless otherwise authorized by the director, upon the director's finding that the additional amount of time is in the public interest. Upon such a finding, the director shall inform the council of the activity, its duration, and the public interest it will serve.

B. A use permit for type V activities at any park or recreational facility shall not be given to any person or organization for more than three consecutive days unless otherwise authorized by council resolution. (Ord. 3120 § 6, 2003; Ord. 1256 § 2 (part), 1982)

13.04.140 Rental of department equipment.

A. Subject to availability:

1. County platforms may be rented to any person or organization engaged in type III, type IV, or type V activities at a daily rate of \$10 per platform.

2. Bleachers may be rented to any person or organization engaged in type III, type IV, or type V activities at a daily rate of \$25 per bleacher section.

3. Picnic tables may be used by any person or organization engaged in type III, type IV, or type V activities without charge, provided a security deposit per day per table as set forth in this subsection is received by the department prior to the release of such table(s):

- (a) \$5 for type III activity;
- (b) \$10 for type IV activity;
- (c) \$15 for type V activity.

The deposit shall be refundable upon determination by the director that the table(s) has been returned in a clean and satisfactory condition, ordinary wear and tear excepted. The deposit will be forfeited to the department for the repair,

restoration, or replacement of any returned table(s) determined by the director to be damaged or otherwise not in satisfactory condition. Transportation of any rented equipment or picnic tables, if necessary, shall be the responsibility of the person, entity, or organization requesting the rental or use of the equipment or tables.

B. The department may, at the director's determination, assign temporarily at no cost, its public address system to governmental agencies.

C. Any damage to loaned equipment shall be paid for by the person or entity using the equipment in an amount equal to replacement cost as identified by the director. (Ord. 2843 § 9, 2000; Ord. 1256 § 2 (part), 1982)

13.04.150 Refreshment concession.

Refreshment concessions in the County parks shall be administered by the director of finance as follows:

A. The director of finance shall designate buildings within the County parks and recreational areas that are suitable for permanent refreshment concession facilities.

B. Permanent refreshment concession facilities shall be administered in accordance with chapter 3.40.

C. Temporary refreshment concessions may be permitted by the director of finance in buildings and on areas in the County parks that are not designated as permanent refreshment concession facilities under the following conditions:

1. The temporary refreshment concession for any type II, type II(CC), type II(R), type III, type IV, or type V activity shall be without charge to the person or organization who has been granted a permit by the director of parks and recreation to engage in the type II, type II(CC), type II(R), type III, type IV, or type V activity.

2. If the type II, type II(CC), type II(R), type III, type IV, or type V permittee declines to operate the temporary refreshment concession, the director of finance may, at his discretion, grant the concession at any school, church, or other nonprofit entity which is on a temporary refreshment concession list.

3. Nonprofit entities, schools, or churches requesting permission to operate a temporary refreshment concession shall file a written application with the director of finance, together with proof of nonprofit status. Applications shall be available in the following alternative formats upon request: large format, braille, audiotape, and simplified language. The director of finance shall maintain a list of all entities which qualify to operate the temporary refreshment concession stand and award the concession to such organizations in chronological order as to time of filing and acceptance of the application as certified by the director of finance.

4. The director of finance may place conditions upon the granting of a concession under this section. (Ord. 3150 § 8, 2003; Ord. 3120 § 7, 2003; Ord. 2843 § 10, 2000; Ord. 1256 § 2 (part), 1982)

Article V. Camping

13.04.160 Camping areas.

A. Camping shall be permitted in the following parks, subject to the provisions of this chapter:

1. One Alii Beach Park — Molokai;
2. Papohaku Beach Park — Molokai;
3. Kanaha Beach Park — Kahului, Maui;
4. Papalaua Wayside Park — Lahaina, Maui.

B. Except as otherwise provided for, camping shall be restricted to specific camping areas designated and posted for such purpose by the director in the parks listed in subsection A of this section. The director may permit nonprofit organizations or groups to camp in the parks listed in subsection A of this section, or in any other park, for special events. The director may curtail or prohibit camping at any park or withdraw any permit issued if the director determines that the camping is or would be detrimental to the public health, safety, and welfare, or in violation of law. (Ord. 3032 § 1, 2002; Ord. 2969 § 2, 2001; Ord. 2430 § 1, 1995; Ord. 1461 § 1, 1985; Ord. 1256 § 2 (part), 1982)

13.04.170 Permits.

A. Applicants for camping permits shall be eighteen years of age or older.

B. Any person or organization desiring to camp at a park shall first obtain a camping permit from the director by applying for same in person or in writing to the Department of Parks and Recreation, County of Maui, War Memorial Gym, Wailuku, Maui, Hawaii 96793.

C. Permits shall be limited to a maximum of three consecutive days for each camping site.

D. Any person or organization shall have in its possession a copy of the permit. (Ord. 1256 § 2 (part), 1982)

13.04.180 Fees.

A. Any person or organization applying for a camping permit shall at the time of application provide the following fees to the director:

1. Adults (eighteen years of age and older), \$3 per day;
2. Children (under eighteen years of age), fifty cents per day. (Ord. 1256 § 2 (part), 1982)

13.04.190 Curfew.

Only persons camping pursuant to duly issued camping permits shall enter or remain in camping areas within county parks between twelve midnight and six a.m. (Ord. 1256 § 2 (part), 1982)

Article VI. Tennis Courts

13.04.200 Use.

Tennis courts shall be open to the public on a first-come-first-served basis except when there is scheduled a tournament or lesson. (Ord. 1256 § 2 (part), 1982)

13.04.210 Teaching, lessons and instructions.

No person shall schedule use of tennis facilities to give lessons unless such lessons are type II activity. (Ord. 1256 § 2 (part), 1982)

Article VII. Rules and Regulations of the Department

13.04.220 Promulgation.

The director may promulgate such rules and regulations pursuant to the Hawaii Administrative Procedures Act to implement any of the provisions of this chapter. (Ord. 1256 § 2 (part), 1982)

Article VIII. Penalties

13.04.230 Penalties.

Any person violating any provision of this chapter, shall, upon conviction, be subject to a fine up to \$500. (Ord. 1256 § 2 (part), 1982)

Article IX. Disorderly Conduct Committed in a Park or Recreational Facility

13.04.240 Disorderly conduct.

Any police officer responding to a complaint of disorderly conduct as defined by Hawaii Revised Statutes, section 711-1101, may take the following course of action where the officer has reasonable grounds to believe that an individual has committed the offense of disorderly conduct within the limits of any park or recreational facility within the County of Maui.

A. Where the police officer has reasonable grounds to believe that there has been a recent act of disorderly conduct by an individual, regardless of whether the act of disorderly conduct occurred in the officer's presence, the police officer may make reasonable inquiry of any individual whom the

officer reasonably suspects is the subject of the complaint and other witnesses as there may be;

B. Where the police officer has reasonable grounds to believe that the disorderly conduct may continue, the police officer may lawfully order the person to leave the park or recreational facility for a cooling off period of up to twelve hours; and

C. All persons who are ordered to leave as stated above shall be given a written warning citation stating the date, time, and location of the warning and stating the penalties for violating the warning. Warnings shall be available in the following alternative formats upon request: large format, braille, audiotape, and simplified language. A copy of the warning citation shall be retained by the police officer and attached to a written report which shall be submitted in all cases; and

D. If the person so ordered refuses to comply with the order to leave the premises or returns to the premises before the expiration of the cooling off period, the person shall be placed under arrest for the purpose of preventing further physical inconvenience or alarm by a member or members of the public.

E. Refusal to comply with the lawful order of a police officer under subsection B of this section is a misdemeanor.

F. Any police officer who arrests a person pursuant to this section shall not be subject to any civil or criminal liability; provided that the police officer acts in good faith, upon reasonable belief, and does not exercise unreasonable force in effecting the arrest.

G. This section shall not operate as a bar against prosecution under any other section of the Penal Code of the Hawaii Revised Statutes. (Ord. 3150 § 9, 2003; Ord. 2692 § 2, 1998)

Article X. Commercial Ocean Recreational Activity*

* **Editor's Note:** The effective date of chapter 13.04, Article X, has been extended until June 30, 2005, by Ordinance 3198.

13.04.250 Applicability.

A. This article regulates commercial ocean recreational activity in or on County property.

B. This article does not apply to competitions or events necessitating permits pursuant to article IV. (Ord. 3143 § 4 (part), 2003)

13.04.251 Definitions.

For purposes of this article, certain phrases and words are defined as follows:

"Applicable rules" means rules consistent with this article's purpose.

"Applicant" means a business applying for a permit.

"Commercial ocean recreational activity" means ocean recreational activity conducted by a business for a patron in or on a County beach park or other County property.

"Patron" means any person who contracts to participate in ocean recreational activity.

"Permit" means a permit issued pursuant to section 13.04.270, unless a different type of permit is specified. (Ord. 3143 § 4 (part), 2003)

13.04.255 Purpose.

This article's purpose is to fairly and effectively regulate commercial ocean recreational activity to ensure that County beach parks and other County property are utilized for the community's maximum recreational, environmental, and economic benefit. (Ord. 3143 § 4 (part), 2003)

13.04.256 Prohibitions.

Commercial ocean recreational activity is prohibited at Baldwin Beach Park, Cove Park, Hookipa Beach Park, Kamaole Beach Park I, Kamaole Beach Park II, Kamaole Beach Park III, the southern portion of Kalama Park (the section of Kalama Park from the sand beach at Cove Park to the southern most parking area adjacent to South Kihei Road), Launiupoko Beach Park, and Puamana Beach Park. (Ord. 3143 § 4 (part), 2003)

13.04.260 Permit requirement—Additional regulation.

A. It is unlawful for any business to conduct commercial ocean recreational activity without a permit.

B. If a business chooses not to obtain a permit pursuant to section 13.04.270, a type V permit as required pursuant to article IV shall be obtained before a business may conduct commercial ocean recreational activity.

C. A separate permit shall be required for each commercial ocean recreational activity.

D. Additional regulation of commercial ocean recreational activity shall be established by applicable rules, including but not limited to the days, time, place, and volume of use of County beach parks. (Ord. 3143 § 4 (part), 2003)

13.04.270 Permit application—Issuance—Denial—Appeal.

A. Permit applications shall be available and may be submitted at district park offices. An applicant may seek multiple permits in a single application.

B. A permit application shall be in writing, properly verified under oath, and shall not be deemed complete until such application sets forth and includes the following:

1. The applicant's name, business location address, mailing address, and telephone numbers;
2. The specific ocean recreational activity for which the permit is being sought;
3. The name of the County beach park;
4. A list stating the license number, type, description, and gross vehicle weight of all motor vehicles to be used by the applicant;
5. Any other information required by applicable rules;
6. An application fee and a permit fee as set forth in the annual County budget;
7. The number of certified copies needed for the business to comply with section 13.04.310;
8. State and federal tax clearance certificates; and
9. A list of the equipment to be used by the applicant.

C. Within five business days from receipt of a complete application, the director shall submit a copy of the complete application to the department of police. The department of police shall within twenty business days from the receipt thereof submit to the director a written report with any recommendations or special conditions that may be necessary or desirable. If the department of police does not submit a report within twenty business days, it shall be deemed to have submitted a report with no comments on the application. Upon request from the department of police, the director may grant the department additional time to review the application, in accordance with applicable rules.

D. An applicant shall notify the director within five business days of a change to any information required to be included in the application after the application is submitted for approval or after the permit has been issued. Failure to comply may result in suspension or revocation of the permit.

E. The director may issue the permit, upon payment of any required fee, with or without special conditions or requirements in accordance with applicable rules. The director shall issue or deny the permit within thirty business days of the director's receipt of the department of police's report. If the director denies the permit, the director shall notify the applicant in writing of the decision, setting forth the reasons for the denial. If the director does not issue or deny the permit within thirty business days of the director's receipt of the department of police's report, the permit shall be deemed denied.

F. Any decision by the director under this article may be appealed by the applicant in accordance with section 13.04.125. (Ord. 3143 § 4 (part), 2003)

13.04.280 Permit conditions.

All permits shall be subject to the following conditions:

A. The permit holder shall provide proof of current American Red Cross certification in cardiopulmonary resuscitation (CPR) and first aid, or equivalent certification;

B. All transactions necessary to entitle a patron to engage in ocean recreational activity (including but not limited to selection of activities to be engaged in, selection of equipment, execution of rental agreements, payment for services, distribution or posting of commercial notices, advertising, signage or tents) shall be accomplished at the permit holder's business location. No such transactions shall be permitted or performed in or on County property;

C. In the event applicable rules designate an exclusive area in or on County property for unloading, rigging, assembly, and disassembly of the permit holder's equipment, such activities shall be completed in that area and for no more than thirty minutes at a time; and

D. Only equipment authorized by the permit shall be unloaded from a vehicle. All other equipment shall remain enclosed in or placed on top of the vehicle used to transport the equipment. No equipment may be displayed, stored, maintained, or repaired in or on County property.

E. The permit holder shall:

1. Name the County as an additional insured on the permit holder's general liability insurance policy of at least \$1,000,000, which insurance shall include a duty to defend the County if the County is sued as the result of the permit holder's commercial ocean recreational activity. The insurance policy shall be issued by a provider that is acceptable to the County, as evaluated by standards established by applicable rules.

2. Provide the County with a copy of the insurance policy in which the County is named as an additional insured; and

3. Execute an indemnification agreement with the County covering any losses sustained as the result of the permit holder's commercial ocean recreational activity, over and above those losses covered by the permit holder's general liability insurance coverage.

F. The permit holder shall submit an acceptable safety policy, as evaluated by standards established by applicable rules. (Ord. 3143 § 4 (part), 2003)

**13.04.290 Permit term—Suspension—
Revocation.**

A. Permits issued pursuant to this article shall have a duration of up to one year pursuant to standards in applicable rules and shall expire automatically, without notice to the permit holder, on the date specified on the permit.

B. The director may suspend or revoke any permit issued pursuant to this article if the permit holder has violated any rule, ordinance, or statute related to the commercial ocean recreational activity. (Ord. 3143 § 4 (part), 2003)

13.04.300 Nontransferability.

Permits shall be nontransferable. (Ord. 3143 § 4 (part), 2003)

13.04.310 Inspection of permit.

The permit holder shall at all times keep the permit in a prominent place, convenient for inspection, at the business location. Each permit holder shall also possess a copy of the appropriate permit while engaged in commercial ocean recreational activity. (Ord. 3143 § 4 (part), 2003)

13.04.340 Ocean recreational activity fund.

There is hereby established and created a fund to be known as the "ocean recreational activity fund". Any fees collected pursuant to this article shall be deposited in the ocean recreational activity fund, are hereby deemed appropriated upon receipt, and may be expended for purposes relating to the implementation of this article, including but not limited to the provision of salaries, the purchase of equipment, and the maintenance of County property. (Ord. 3143 § 4 (part), 2003)

Chapter 13.16

WAIIEHU MUNICIPAL GOLF COURSE

Sections:

13.16.010	Definitions.
13.16.020	Seed fee.
13.16.030	Playing fee.
13.16.032	Tournament fees.
13.16.035	Fee exemptions.
13.16.040	Golf course special fund.
13.16.050	Operation.
13.16.055	Authority of the director— Exceptional conditions.

13.16.010 Definitions.

For the purpose of this chapter, certain words and phrases are defined as follows:

"Club" means an organized group of golf players identifiable by a club name.

"Council" means the council of the County of Maui.

"County" means the County of Maui.

"Director" means the director of the department of parks and recreation of the County of Maui.

"Disability" means a physical or mental impairment that substantially limits one or more major life activities.

"Golf course" means the Waiehu Municipal Golf Course at Waiehu, Maui, Hawaii.

"Golf pro" means the person who has been awarded the pro-shop concession at the golf course.

"Group" means one or more golfers assigned an identical starting time.

"Holiday" means all days on which a holiday is observed by the county regardless of the date of the actual holiday.

"Major tournament" means any event that involves players statewide, or is a locally sponsored event consisting of one hundred thirty-eighty players or more.

"Marshal" means any authorized golf course personnel patrolling the course to ensure smooth play and compliance with golf course rules and regulations.

"Maui County resident" means a person who has applied to the department of parks and recreation for residency status, who has provided documentary proof that the person filed a Hawaii resident income tax return within the year preceding the application, and who has resided in the County for the entire year immediately preceding the application. Application materials shall be available in the following alternative formats upon request: large format braille, audiotape, and simplified language.

A person unable to qualify under the foregoing provision may apply to the director of parks and recreation for a determination of residency and, upon the submittal of evidence which the director deems adequate proof that the person has been a resident of the County for the entire year immediately preceding the application, the director may qualify the person as a resident; provided, however, that the director shall retain for at least four years a record of the names of persons qualifying under this provision and the type of evidence submitted for each person qualifying, for the purpose of making the record available for reasonable public inspection.

Once a person has qualified as a resident under the foregoing provisions, the person may requalify by applying to the department, and by providing proof that the person had played at the golf course at least nine months of the year immediately preceding the application.

A person who has qualified or requalified as a resident under any of these provisions shall remain qualified for two years.

"Non-Maui County resident" means a person who does not qualify as a Maui County resident as defined in this section, but who possesses a valid Hawaii State driver's license.

"Nonresident" means a person who does not qualify as a Maui County resident or a Non-Maui County resident as defined in this section.

"Playing fee" means the fee paid for the privilege of playing at the golf course per eighteen holes or a fraction thereof.

"Registration" means and consists of checking in, paying of fees and being assigned a starting time prior to going onto the course.

"Senior citizen" means any person who has attained the age of sixty years and is a permanent resident of the State.

"Starter" means the person in charge of assigning starting times.

"Student" means a person who is attending school on a full-time basis and is no more than eighteen years of age; provided, that such a person shall present a student identification card or other evidence of student status at the time of application for student status.

"Superintendent" means the superintendent of the golf course or his duly authorized representative. (Ord. 3150 §§ 10—12, 2003; Ord. 2844 §§ 1, 2, 2000; Ord. 2773 §§ 1, 2, 1999; Ord. 2303 § 1, 1994; Ord. 2302 § 1, 1994; Ord. 1829 § 1, 1989; Ord. 1807 § 1, 1989; Ord. 1793 § 1, 1989; Ord. 1740 § 1, 1988; Ord. 1277 § 1, 1982; Ord. 1250 § 2 (part), 1982)

"Chapter 16.04B

FIRE CODE

Sections:

16.04B.010	The State Fire Code incorporated.
16.04B.020	Subsection 101.1 amended.
16.04B.030	Subsection 101.3 amended.
16.04B.040	Subsection 103.1.4 amended
16.04B.050	Subsections 103.3.2.1 and 103.3.2.2 amended.
16.04B.060	Subsection 105.8 amended.
16.04B.070	Section 203--B amended.
16.04B.080	Section 206--E amended.
16.04B.090	Section 217--P amended.
16.04B.100	Subsection 901.2.1 amended.
16.04B.110	Subsection 902.2.2.1 amended.
16.04B.120	Subsection 902.4 amended.
16.04B.130	Subsection 903.2 amended.
16.04B.140	Subsection 903.4.2 amended.
16.04B.150	Subsection 1001.4 amended.
16.04B.160	Subsection 1002.1 amended.
16.04B.170	Subsection 1003.1.1 amended.
16.04B.180	Subsection 1003.2.2 amended.
16.04B.190	Subsection 1006.1 amended.
16.04B.200	Subsection 1007.1.1 amended.
16.04B.210	Subsection 1007.2.4.2.3 added.
16.04B.220	Subsection 1007.3.3.6.1 amended
16.04B.230	Subsection 1102.3.1 amended.
16.04B.240	Subsection 1103.2.4 amended.
16.04B.250	Subsection 1103.3.2.7 added.
16.04B.260	Subsection 1114 added.
16.04B.270	Subsections 1212.4 and 1212.5 amended.
16.04B.280	Subsection 5202.4.8 amended.
16.04B.290	Subsection 5202.9 amended.
16.04B.300	Subsection 7901.3.3 added.
16.04B.310	Subsection 7904.4.9.2 amended.
16.04B.320	Subsection 8001.11.3 amended.
16.04B.330	Subsection 8204.3 amended.
16.04B.340	Section 8210 amended.
16.04B.350	Subsection 8212.6 amended.
16.04B.360	Appendix I-A incorporated.
16.04B.370	Appendix I-B incorporated
16.04B.380	Appendix II-A incorporated.
16.04B.390	Appendix II-E incorporated.
16.04B.400	Appendix III-A incorporated.
16.04B.410	Appendix IV-A incorporated.
16.04B.420	Appendix IV-B incorporated.

16.04B.430 NFPA 1141, Standard for fire protection in planned groups incorporated.
16.04B.440 Criminal prosecution.
16.04B.450 Administrative enforcement.

16.04B.010 The State Fire Code incorporated. The State Fire Code as adopted by the State of Hawaii on November 30, 2001 pursuant to Chapter 132, Hawaii Revised Statutes, which code adopts, with modifications, the "Uniform Fire Code, 1997 Edition," herein referred to as the "Uniform Fire Code," as published by the International Fire Code Institute, and copyrighted by the International Conference of Building Officials, 5360 South Workman Mill Road, Whittier, California 90601-2298, and the Western Fire Chiefs Association, 300 N. Main Avenue, Suite 25, Fallbrook, California 92028 and the 1999 Accumulative Supplement to the Uniform Fire Code and the Urban-Wildland Interface Code, is incorporated by reference and made a part hereof, subject to the amendments set forth in this chapter.

16.04B.020 Subsection 101.1 amended. Section 101 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 101.1 to read as follows:

101.1 Title. This code shall be known as the [UNIFORM FIRE CODE,] "Fire Code of the County of Maui," may be cited as such, and will be referred to herein as "this code."

16.04B.030 Subsection 101.3 amended. Section 101 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 101.3 to read as follows:

101.3 Subjects Not Specifically Regulated by this Code. Where no applicable standards or requirements are set forth in this code, or contained within other laws, codes, regulations, ordinances or bylaws adopted by the jurisdiction, compliance with applicable standards of the National Fire Protection [Association or other nationally recognized fire safety standards as are approved shall be deemed as prima facie evidence of compliance with the

intent of this code] Association's latest published edition shall be the same as meeting the code. See also Section 9001.2.

Nothing herein shall derogate from the power of the chief to determine compliance with codes or standards for those activities or installations within the chief's jurisdiction or responsibility.

16.04B.040 Subsection 103.1.4 amended. Section 103 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 103.1.4 to read as follows:

103.1.4. [Appeals. To determine the suitability of alternate materials and types of construction and to provide for reasonable interpretations of the provisions of this code, there shall be and hereby is created a board of appeals consisting of five members who are qualified by experience and training to pass judgment upon pertinent matters. The chief shall be an ex officio member and shall act as secretary of the board. The board of appeals shall be appointed by the executive body and shall hold office at their pleasure. The board shall adopt reasonable rules and regulations for conducting its investigations and shall render decisions and findings in writing to the fire chief, with a duplicate copy to the appellant.] Board of code appeals. Any person desiring to utilize materials or methods of construction other than as specified by this code may apply to the administrative authority for approval. Any denial of such request may be appealed to the board of code appeals as provided in chapter 16.26 of the Maui County Code.

16.04B.050 Subsections 103.3.2.1 and 103.3.2.2 amended. Section 103 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsections 103.3.2.1 and 103.3.2.2 to read as follows:

103.3.2.1 General. Construction or work for which fire department approval is required shall be subject to inspection by the chief and such construction or work shall remain accessible and exposed for inspection purposes until approved.

Approval as a result of an inspection shall not be construed to be an approval of a violation of the

provisions of this code or of other ordinances of the jurisdiction. Inspections presuming to give authority to violate or cancel the provisions of this code or of other ordinances of the jurisdiction shall not be valid.

It shall be the duty of the permit applicant or contractor or both to cause the work to remain accessible and exposed for inspection purposes. Neither the chief nor the jurisdiction shall be liable for expense entailed in the removal or replacement of any material required to allow inspection.

When a plan or other specifications are required to be submitted to the chief under section 132-9, Hawaii Revised Statutes, a plan review fee shall be paid at the time of submitting plans and specifications for review. There is hereby established and created a fund to be known as the "plan review, processing, and inspection revolving fund." The fees collected are hereby deemed appropriated upon receipt and may be expended for salaries (no more than two plan reviewers), fire investigation, training, contracts, materials, supplies, and equipment that will facilitate plan review, public education and for payment of over-time and travel expenses for plan checking, permit processing, inspections and public education. The plan review fee shall be as set forth in the annual budget ordinance and shall be paid prior to the issuance of any building permit. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged as set forth in the annual budget.

The chief may authorize the refunding of not more than 50 percent of the plan review fee paid when any applicant withdraws or cancels the application before any plan reviewing is done.

103.3.2.2 Inspection requests. It shall be the duty of the person doing the work authorized by a permit to notify the chief that such work is ready for inspection. The chief is authorized to require that every request for inspection be filed not less than one working day before such inspection is desired. Such requests may be in writing or by telephone at the option of the chief.

It shall be the duty of the person requesting any required inspections to provide access to and means for proper inspection of such work. All inspections shall take place between the hours of 8:00 a.m. to 4:30 p.m. (0800 to 1630 hours), Monday through Friday, excluding holidays. A fee as set forth in the annual budget with a two-hour minimum shall be assessed for any inspection conducted outside normal business hours for the convenience of the requestee or permittee. A fee may be

assessed for each reinspection when corrections or portion of work have not been made or completed during the initial inspection. The reinspection fee shall be set forth in the annual budget.

16.04B.060 Subsection 105.8 amended. Section 105 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 105.8 to read as follows:

105.8 Permit Required. [A permit shall be obtained from the bureau of fire prevention prior to engaging in the following activities, operations, practices or functions:

a.1. **Aerosol products.** To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds (226.8 kg) net weight. See Article 88.

a.2. **Aircraft refueling vehicles.** To operate aircraft refueling vehicles. See Article 24.

a.3. **Aircraft repair hangar.** To use any structure as an aircraft hangar for the purpose of servicing or repairing aircraft. See Article 24.

a.4. **Asbestos removal.** To conduct asbestos-removal operations regulated by Article 87.

Assembly. See "places of assembly."

a.5. **Automobile wrecking yard.** To operate an automobile wrecking yard. See Article 34.

b.1. **Battery system.** To install or operate stationary lead-acid battery systems having a liquid capacity of more than 100 gallons (378.5 L). See Article 64.

b.2. **Bowling pin or alley refinishing.** To conduct a bowling pin refinishing or bowling alley resurfacing operation involving the use and application of flammable liquids or materials. See Article 26.

c.1. **Candles and open flames in assembly areas.** To use open flames or candles in connection with assembly areas, dining areas of restaurants or drinking establishments. For definition of ASSEMBLY, see Article 2. See Article 25 for open flame and candles.

c.2. **Carnivals and fairs.** To conduct a carnival or fair. See Article 25.

c.3. **Cellulose nitrate film.** To store, handle, use or display cellulose nitrate film. See Article 33.

c.4. **Cellulose nitrate storage.** To store or handle more than 25 pounds (11.3kg) of cellulose nitrate plastic (pyroxylin) for the manufacturing or assembly of articles or parts of articles containing cellulose nitrate plastics (pyroxylin). See Article 27.

c.5. **Combustible fiber storage.** To store or handle combustible fibers in quantities in excess of 100 cubic feet (2.83m³). See Article 28.

c.6. **Combustible material storage.** To store more than 2,500 cubic feet (70.8m³) gross volume of combustible empty packing cases, boxes, barrels or similar containers, or rubber or cork, or other similarly combustible material. See Article 11.

c.7. **Compressed gases.** To store, use or handle at normal temperatures and pressures compressed gases in excess of the amounts listed in Table 105-A. When the compressed gases in use or storage exceed the amounts listed in Table 105-A, a permit is required to install, repair, abandon, remove, place temporarily out of service, close or substantially modify a compressed gas system.

EXCEPTIONS: 1. Routine maintenance.

2. For emergency repair work performed on an emergency basis, application for permit shall be made within two working days of commencement of work.

The permit applicant shall apply for approval to close storage, use or handling facilities at least 30 days prior to the termination of the storage, use or handling of compressed or liquefied gases. Such application shall include any change or alteration of the facility closure plan filed pursuant to Section 8001.13. This 30-day period may be waived by the chief if there are special circumstances requiring such waiver.

c.8. **Commercial rubbish-handling operation.** To operate a commercial rubbish-handling operation. See Article 11.

c.9. **Cryogenics.** Except where federal or state regulations apply and except for fuel systems of the vehicle, to produce, store or handle cryogenics in excess of the amounts listed in Table 105-B.

d.1. **Dry cleaning plants.** To engage in the business of dry cleaning or to change to a more hazardous cleaning solvent. Such permits shall prescribe the class of system to be used. See Article 36.

d.2. **Dust-producing operations.** To operate a grain elevator, flour starch mill, feed mill, or

plant pulverizing aluminum, coal, cocoa, magnesium, spices or sugar, or other operation producing combustible dusts as defined in Article 2. See Articles 30 and 76.

e.1. **Explosives or blasting agents.** For permits for explosives or blasting agents, see Article 77.

f.1. **Fire hydrants and water-control valves.** For a permit to use a fire hydrant or operate a water-control valve intended for fire-suppression purposes, see Article 9.

f.2. **Fireworks.** For permits for fireworks, see Article 78.

f.3 **Flammable or combustible liquids.** See Article 79.

1. To use or operate, repair or modify a pipeline for the transportation of flammable or combustible liquids.

2. To store, handle or use Class I liquids in excess of 5 gallons (18.9 L) in a building or in excess of 10 gallons (37.9 L) outside of a building, except that a permit is not required for the following:

2.1 The storage or use of Class I liquids in the fuel tank of a motor vehicle, aircraft, motorboat, mobile power plant or mobile heating plant, unless such storage, in the opinion of the chief, would cause an unsafe condition.

2.2 The storage or use of paints, oils, varnishes or similar flammable mixtures when such liquids are stored for maintenance, painting or similar purposes for a period of not more than 30 days.

3. To store, handle or use Class II or Class III-A liquids in excess of 25 gallons (94.6 L) in a building or in excess of 60 gallons (227.1 L) outside a building, except for fuel oil used in connection with oil-burning equipment.

4. To remove Class I or Class II liquids from an underground storage tank used for fueling motor vehicles by any means other than the approved, stationary on-site pumps normally used for dispensing purposes.

5. To install, construct, alter or operate tank vehicles, equipment, tanks, plants, terminals, wells, fuel-dispensing stations, refineries, distilleries and similar facilities where flammable and combustible

liquids are produced, processed, transported, stored, dispensed or used.

6. To install, alter, remove, abandon, place temporarily out of service or otherwise

dispose of a flammable or combustible liquid tank.

7. To change the type of contents stored in a flammable or combustible liquid tank to a material other than that for which the tank was designed and constructed.

f.4. **Fruit ripening.** To operate a fruit-ripening process regulated by Article 46.

f.5. **Fumigation or thermal insecticidal fogging.** To operate a business of fumigation or thermal insecticidal fogging and to maintain a room, vault or chamber in which a toxic or flammable fumigant is used. See Article 47.

h.1. **Hazardous materials.** To store, transport on site, dispense, use or handle hazardous materials in excess of the amounts listed in Table 105-C or to install, repair, abandon, remove, place temporarily out of service, close or substantially modify a storage facility or other area regulated by Article 80 when the hazardous materials in use or storage exceed the amounts listed in Table 105-C.

h.2. **High-piled combustible storage.** To use any building or portion thereof as a high-piled storage area exceeding 500 square feet (46.45m²) (see definition in Article 81). Plans shall be submitted with applications for such permits in accordance with Article 81.

h.3. **Hot-work operations.** Permits are required for hot work including, but not limited to:

1. Public exhibitions and demonstrations where hot work is conducted.

2. Use of portable hot-work equipment inside a structure.

EXCEPTION: Work that is conducted under a construction permit issued by the building official.

3. Fixed-site hot-work equipment such as welding booths.

4. Hot work conducted within a Hazardous Fire Area.

1.1 **Liquefied petroleum gases.** See Article 82.

1. To store, use, handle or dispense LP-gas.

2. To install or maintain LP-gas containers.
- 1.2. **Liquid-or-gas-fueled vehicles or equipment in assembly buildings.** To display, compete or demonstrate liquid- or gas-fueled vehicles or equipment in assembly buildings. See Article 25.
- 1.3. **Lumber yards.** To store lumber in excess of 100,000 board feet (9290.3m² surface area of lumber 25.4mm in thickness). See Article 30.
- m.1. **Magnesium working.** To melt, cast, heat treat or grind more than 10 pounds (4.54kg) of magnesium per working day. See Article 48.
- m.2. **Mall, covered.** See Article 35. To use a covered mall in the following manner:
1. Placing or constructing temporary kiosks, display booths, concession equipment or the like in the mall.
 2. To use a mall as a place of assembly.
 3. To use open-flame or flame-producing devices.
 4. To display any liquid- or gas-fueled powered equipment.
- m.3. **Motor vehicle fuel-dispensing stations.** To dispense flammable or combustible liquids, liquefied petroleum gases or compressed natural gas at motor vehicle fuel-dispensing stations. See Article 52.
- Nitrate film.** See "cellulose nitrate film."
- o.1. **Open burning.** To conduct open burning. Where burning is conducted on public property or the property of someone other than the permit applicant, the permit applicant shall demonstrate that permission has been obtained by the appropriate government agency, the owner, or the owner's authorized agent. When limits for atmospheric conditions or hours restrict burning, such limits shall be designated in the permit restrictions. See Section 1102.3.
- o.2. **Organic coatings.** To manufacture more than 1 gallon (3.79 L) of organic coatings in a working day. See Article 50.
- o.3. **Ovens, industrial baking or drying.** To operate an industrial baking or drying oven regulated by Article 62.
- p.1. **Parade floats.** To use a parade float for public performance, presentation, spectacle, entertainment or parade. See Section 1104.
- p.2. **Places of assembly.** To operate a place of assembly. See Article 25.

p.3. **Pyrotechnical special effects material.** For permits for pyrotechnical special effects material, see Article 78.

r.1. **Radioactive materials.** To store or handle at any installation more than 1 microcurie (37000 becquerel) of radioactive material not contained in a sealed source or more than 1 millicurie (37000000 becquerel) of radioactive material in a sealed source or sources, or any amount of radioactive material for which a specific license from the Nuclear Regulatory Commission is required. See Article 80.

r.2. **Refrigeration equipment.** To install or operate a mechanical refrigeration unit or system regulated by Article 63.

r.3. **Repair garages.** To use a structure as a place of business for servicing or repairing motor vehicles. See Article 29.

s.1. **Spraying or dipping.** To conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders regulated by Article 45.

t.1. **Temporary membrane structures, tents and canopies.** To erect or operate an air-supported temporary membrane structure or tent having an area in excess of 200 square feet (18.6m²), or a canopy in excess of 400 square feet (37.2m²), except for structures used exclusively for camping. See Article 32.

t.2. **Tire storage.** To use an open area or portion thereof to store tires in excess of 1,000 cubic feet (28.3m³). See Section 1103.3.6.

w.1. **Wood products.** To store chips, hogged material, lumber or plywood in excess of 200 cubic feet (5.67m³). See Article 30.

TABLE 105-A--PERMIT AMOUNTS FOR COMPRESSED GASES¹

TYPE OF GAS	AMOUNT (cubic feet) ²
	x 0.0283 for m ³
Corrosive	200
Flammable (except cryogenic fluids and liquefied petroleum gases)	200
Highly toxic	Any amount
Inert and simple asphyxiant	6,000
Irritant	200
Other health hazards	650
Oxidizing (including oxygen)	504
Pyrophoric	Any amount
Radioactive	Any amount
Sensitizer	200
Toxic	Any amount
Unstable (reactive)	Any amount

¹See Articles 49, 52, 63, 74, 80 and 82 for additional requirements and exceptions.

²Cubic feet measured at normal temperature and pressure.

TABLE 105-B--PERMIT AMOUNTS FOR CRYOGENS¹

TYPE OF CRYOGEN	INSIDE BUILDING (gallons)	OUTSIDE BUILDING (gallons)
	x 3.785 for L	
Corrosive	Over 1	Over 1
Flammable	Over 1	60
Highly toxic	Over 1	Over 1
Nonflammable	60	500
Oxidizer (includes oxygen)	10	50

¹See Article 75.

TABLE 105-C--PERMIT AMOUNTS FOR HAZARDOUS MATERIALS¹

TYPE OF MATERIAL		AMOUNT
		X 0.4536 for lbs. to kg x 3.785 for gal. to L
Carcinogens		10 pounds
Cellulose nitrate		See No. c.4
Combustible fiber		See No. c.5
Combustible liquids		See No. f.3
Corrosive gases		See No. c.7
Corrosive liquids		55 gallons
Corrosive solids		500 pounds
Cryogenics		See No. c.9
Explosives		See No. e.1
Flammable gases		See No. c.7
Flammable liquids		See No. f.3
Flammable solids		100 pounds
Highly toxic gases (including pesticides and fumigants)		See No. c.7
Highly toxic liquids and solids (including pesticides and fumigants)		Any amount
Irritant liquids		55 gallons
Irritant solids		500 pounds
Liquefied petroleum gases		See No. 1.1
Magnesium		See No. m.1
Nitrate film		See No. c.3
Oxidizing gases		See No. c.7
Oxidizing liquids:	Class 4	Any amount
	Class 3	1 gallon
	Class 2	10 gallons
	Class 1	55 gallons
	Class 4	Any amount
Oxidizing solids:	Class 3	10 pounds
	Class 2	100 pounds
	Class 1	500 pounds
Organic peroxide liquids and solids:	Class I	Any amount
	Class II	Any amount
	Class III	10 pounds
	Class IV	20 pounds
Other health hazards:	Liquids	55 gallons
	Solids	500 pounds
Pyrophoric gases		See No. c.7
Pyrophoric liquids		Any amount
Pyrophoric solids		Any amount
Radioactive materials (including gases, liquids and solids)		See No. c.7 and r.1
Sensitizer liquids		55 gallons
Sensitizer solids		500 pounds
Toxic gases		See No. c.7
Toxic liquids		10 gallons
Toxic solids		100 pounds
Unstable (reactive) gases		See No. c.7
Unstable (reactive) liquids:	Class 4	Any amount
	Class 3	Any amount
	Class 2	5 gallons
	Class 1	10 gallons
Unstable (reactive) solids:	Class 4	Any amount
	Class 3	Any amount
	Class 2	50 pounds
	Class 1	100 pounds
Water-reactive liquids:	Class 3	Any amount
	Class 2	5 gallons
	Class 1	10 gallons
Water-reactive solids:	Class 3	Any amount
	Class 2	50 pounds
	Class 1	100 pounds

¹See Article 80 for additional requirements and exceptions.

It shall be unlawful for any person to use a building or premises or engage in any activities for which a permit is required by this code without first having obtained such permit.

A permit shall be obtained from the bureau of fire prevention prior to engaging in the following activities, operations, practices, or functions:

1. Aircraft refueling vehicles. To operate aircraft refueling vehicles, see Article 24.

2. Aircraft repair hangar. To use any structure as an aircraft hangar for the purpose of servicing or repairing aircraft. See Article 24.

3. Compressed gases. To store, use, or handle at normal temperatures and pressures compressed gases in excess of the amounts listed in Table 105-A. When the compressed gases in use or storage exceed the amounts listed in Table 105-A, a permit is required to install, repair, abandon, remove, place temporarily out of service, close or substantially modify a compressed gas system.

EXCEPTIONS: 1. Routine maintenance.

2. For emergency repair work performed on an emergency basis, application for permit shall be made within two working days of commencement of work.

The permit applicant shall apply for approval to close storage, use, or handling facilities at least 30 days prior to the termination of the storage, use or handling of compressed or liquefied gases. Such application shall include any change or alteration of the facility closure plan filed pursuant to section 8001.13. This 30-day period may be waived by the chief if there are special circumstances requiring such waiver. The permit fee shall be set forth in the annual budget. See Article 74.

4. Explosives materials. For permits for explosives, the fee shall be set forth in the annual budget. See Article 77.

5. Flammable and combustible liquids and tanks. See Article 79.

5.1. To use or operate, repair or modify a pipeline for the transportation of flammable or combustible liquids.

5.2. To store, handle or use class I liquids in excess of 5 gallons (18.9 L) in a building or in excess of 10 gallons (37.9 L) outside of a building, except that a permit is not required for the following:

5.2.a. The storage or use of class I liquids in the fuel tank of a motor vehicle, aircraft, motorboat, mobile power plant or mobile heating plant, unless such storage, in

the opinion of the chief, would cause an unsafe condition.

5.2.b. The storage or use of paints, oils, varnishes or similar flammable mixtures when such liquids are stored for maintenance,

painting or similar purposes for a period of not more than 30 days.

5.3. To store, handle or use class II or class III-A liquids in excess of 25 gallons (94.6 L) in a building or in excess of 60 gallons (227.1 L) outside a building, except for fuel oil used in connection with oil-burning equipment.

5.4. To remove class I or class II liquids from an underground storage tank used for fueling motor vehicles by any means other than the approved, stationary on-site pumps normally used for dispensing purposes.

5.5. To install, construct, alter or operate tank vehicles, equipment, tanks, plants, terminals, wells, fuel-dispensing stations, refineries, distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or used.

5.6. To install, alter, remove, abandon, place temporarily out of service or otherwise dispose of a flammable or combustible liquid tank.

5.7. To change the type of contents stored in a flammable or combustible liquid tank to a material other than that for which the tank was designed and constructed.

5.8. Tanks of more than 60 gallons to 4,999 gallons, a fee for each tank shall be set forth in the annual budget.

5.9. Tanks of 5,000 gallons or more, a fee for each tank shall be set forth in the annual budget.

6. **Hazardous materials.** To store, transport on site, dispense, use or handle hazardous materials in excess of the amounts listed in Table 105-B or to install, repair, abandon, remove, place temporarily out of service, close or substantially modify a storage facility or other area regulated by Article 80 when the hazardous materials in use or storage exceed the amounts listed in Table 105-B.

For each site and for each chemical class at quantities specified in this section, a fee shall be set forth in the annual budget. See Article 80.

7. **Liquefied petroleum gases.** See Article 82.

7.1. To store, use, handle or dispense LP-gas.

7.2. To install or maintain LP-gas tanks.

7.3. All fixed, permanent commercial use of LP-gas tanks that are filled on site shall require a permit at a fee as set forth in the annual budget.

7.4. All tanks greater than 124 gallons in size shall require a permit at a fee as set forth in the annual budget.

8. Places of assembly. To operate a place of assembly. See Article 25. Occupancy load of 300 or more in permitted structures, at a fee as set forth in the annual budget.

9. Pyrotechnical special effects material. For permits for pyrotechnical special effects material, see Article 78.

10. Spraying or dipping. To conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders regulated by Article 45.

11. Tents, canopies and temporary structures. To erect or operate an air-supported temporary membrane structure or tent having an area in excess of 700 square feet (37.2m²), except for structures used exclusively for camping and private functions not open to the public; a fee as set forth in the annual budget for each structure. See Article 32.

TABLE 105-A--PERMIT AMOUNTS FOR COMPRESSED GASES¹

TYPE OF GAS	AMOUNT (cubic feet) ²
	x 0.0283 for m ³
Corrosive	200
Flammable (except cryogenic fluids and liquefied petroleum gases)	200
Highly toxic	Any amount
Inert and simple asphyxiant	6,000
Irritant	200
Other health hazards	650
Oxidizing (including oxygen)	504
Pyrophoric	Any amount
Radioactive	Any amount
Sensitizer	200
Toxic	Any amount
Unstable (reactive)	Any amount

¹See Articles 49, 52, 63, 74, 80 and 82 for additional requirements and exceptions.

²Cubic feet measured at normal temperature and pressure.

TABLE 105-B--PERMIT AMOUNTS FOR HAZARDOUS MATERIALS¹

TYPE OF MATERIAL		AMOUNT
		X 0.4536 for lbs. to kg x 3.785 for gal. to L
Carcinogens		10 pounds
Cellulose nitrate		See No. c.4
Combustible fiber		See No. c.5
Combustible liquids		See No. f.3
Corrosive gases		See No. c.7
Corrosive liquids		55 gallons
Corrosive solids		500 pounds
Cryogenics		See No. c.9
Explosives		See No. e.1
Flammable gases		See No. c.7
Flammable liquids		See No. f.3
Flammable solids		100 pounds
Highly toxic gases (including pesticides and fumigants)		See No. c.7
Highly toxic liquids and solids (including pesticides and fumigants)		Any amount
Irritant liquids		55 gallons
Irritant solids		500 pounds
Liquefied petroleum gases		See No. 1.1
Magnesium		See No. m.1
Nitrate film		See No. c.3
Oxidizing gases	Class 4	See No. c.7
Oxidizing liquids:	Class 3	Any amount
	Class 2	1 gallon
	Class 1	10 gallons
	Class 4	55 gallons
Oxidizing solids:	Class 3	Any amount
	Class 2	10 pounds
	Class 1	100 pounds
Organic peroxide liquids and solids:	Class 4	500 pounds
	Class I	Any amount
	Class II	Any amount
	Class III	10 pounds
	Class IV	20 pounds
Other health hazards:	Liquids	55 gallons
	Solids	500 pounds
Pyrophoric gases		See No. c.7
Pyrophoric liquids		Any amount
Pyrophoric solids		Any amount
Radioactive materials (including gases, liquids and solids)		See No. c.7 and r.1
Sensitizer liquids		55 gallons
Sensitizer solids		500 pounds
Toxic gases		See No. c.7
Toxic liquids		10 gallons
Toxic solids		100 pounds
Unstable (reactive) gases		See No. c.7
Unstable (reactive) liquids:	Class 4	Any amount
	Class 3	Any amount
	Class 2	5 gallons
	Class 1	10 gallons
Unstable (reactive) solids:	Class 4	Any amount
	Class 3	Any amount
	Class 2	50 pounds
	Class 1	100 pounds
Water-reactive liquids:	Class 3	Any amount
	Class 2	5 gallons
	Class 1	10 gallons
Water-reactive solids:	Class 3	Any amount
	Class 2	50 pounds
	Class 1	100 pounds

¹See Article 80 for additional requirements and exceptions.

16.04B.070 Section 203--B amended. Section 203--B

of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending the definition of "Building Code" to read as follows:

BUILDING CODE is the [Building Code] building code [adopted by this jurisdiction. See the Uniform Building

Code, promulgated by the International Conference of Building Officials.] as set forth in chapter 16.26.

16.04B.080 Section 206--E amended. Section 206--E of the Uniform Fire Code is amended by amending the definition of "Electrical Code" to read as follows:

ELECTRICAL CODE is the [Electrical Code adopted by this jurisdiction. See the National Electrical Code, promulgated by the National Fire Protection Association.] electrical code as set forth in chapter 16.18A.

16.04B.090 Section 217--P amended. Section 217--P of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending the definition of "Plumbing Code" to read as follows:

PLUMBING CODE is the [Plumbing Code adopted by this jurisdiction.] plumbing code as set forth in chapter 16.20A.

16.04B.100 Subsection 901.2.1 amended. Section 901 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 901.2.1 to read as follows:

901.2.1 Permits. [A permit is required to] No person shall use or operate fire hydrants or valves intended for fire-suppression purposes which are installed on water systems and accessible to public highways, alleys or private ways open to or generally used by the public. [See Section 105, Permit f.1.

EXCEPTION: A permit is not required for persons employed and authorized by the water company which supplies the system to use or operate fire hydrants or valves.]

Permission from the department of water supply shall be obtained to use, alter or access fire protection equipment. This shall not apply to persons employed to maintain such systems or employees of the department of fire and public safety when in the performance of such duties.

16.04B.110 Subsection 902.2.2.1 amended. Section 902 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 902.2.2.1 to read as follows:

902.2.2.1 Dimensions. Fire apparatus access roads shall have an unobstructed width of not less than 20 feet (6096mm) and an unobstructed vertical clearance of not less than 13 feet 6 inches (4115mm). All fire apparatus access ways, for new or proposed subdivisions, shall have a clear width of 32 feet.

EXCEPTION: 1. Vertical clearance may be reduced, provided such reduction does not impair access by fire apparatus and approved signs are installed and maintained indicating the established vertical clearance when approved.

2. When a lot size in the proposed subdivision is greater than 20,000 square feet, the requirements of this section may be modified.

3. When special design subdivisions are approved by the chief, the requirements of this section may be modified.

Vertical clearances or widths shall be increased when, in the opinion of the chief, vertical clearances or widths are not adequate to provide fire apparatus access.

16.04B.120 Subsection 902.4 amended. Section 902 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 902.4 to read as follows:

902.4 Key Boxes. When access to or within a structure or an area is unduly difficult because of secured openings or where immediate access is necessary for life-saving or firefighting purposes, the chief is authorized to require a key box to be installed in an accessible location. The key box shall be manufactured by a company listed by the Underwriters Laboratory (U.L.) and shall be of an approved type and shall contain keys to gain necessary access as required by the chief.

16.04B.130 Subsection 903.2 amended. Section 903

of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 903.2 to read as follows:

903.2 Required Water Supply for Fire Protection. An approved water supply capable of supplying the required fire flow for fire protection shall be provided to all premises upon which facilities, buildings or portions of buildings are hereafter constructed or moved into or within the jurisdiction. When any portion of the facility or building protected is in excess of 150 feet (45 720mm) from a water supply on a public street, as measured by an approved route around the exterior of the facility or building, on-site fire hydrants and mains capable of supplying the required fire flow shall be provided when required by the chief. See Section 903.4.

All Group R, Division 3, or Group U Occupancies more than 700 square feet in total area shall be within 500 feet of an approved fire hydrant or standpipe as measured by an approved route. If the proposed building area has no water supply for fire protection, the guidelines in NFPA 1142 (Water supplies for Suburban and Rural Fire Fighting) shall apply.

16.04B 140 Subsection 903.4.2 amended. Section 903

of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 903.4.2. to read as follows:

903.4.2 Required installations. The location, number and type of fire hydrants connected to a water supply capable of delivering the required fire flow shall be provided on the public street or on the site of the premises or both to be protected as required and approved. [See Appendix III-B.] Fire flow, hydrant spacing and duration shall be determined by land use as follows: Agriculture, 500 GPM, and 500 feet spacing between hydrants. Rural, 1000 GPM, and 500 feet spacing between hydrants. Single family, 1000 GPM, and 350 feet spacing between hydrants. Duplex, 1250 GPM, and 350 feet between hydrants. Townhouse and low rise apartments, 1500 GPM, and 250 feet spacing between hydrants. Businesses, high rise apartments, and light industry, 2000 GPM and 250 feet spacing between hydrants. Heavy industry and

hotels, 2500 GPM and 250 feet hydrant spacing. The duration for all required fire flow shall be 2 hours. On dead-end streets, the last fire hydrant shall be located at one-half the spacing distance from the dead-end. Spacing of fire hydrants shall be measured along the roadway.

Fire hydrants shall be accessible to the fire department apparatus by roads meeting the requirements of Section 902.2.

16.04B 150 Subsection 1001.4 amended. Section 1001 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 1001.4 to read as follows:

1001.4 Installation Acceptance Testing. Fire alarm systems; fire hydrant systems; fire-extinguishing systems, standpipes, and other fire-protection systems and appurtenances thereto shall meet the approval of the fire department as to installation and location and shall be subject to such acceptance tests as required by the chief.

Condition of acceptance of halon and clean agent systems shall be satisfactory passage of a test conducted in accordance with nationally recognized standards prior to final acceptance of the system.

Fire alarm and detection systems shall be tested in accordance with UFC Standard 10-2 and nationally recognized standards.

See Section 9003, standard n.2.5.

All new fire suppression systems for commercial cooking shall be tested with the balloon method of testing.

16.04B.160 Subsection 1002.1 amended. Section 1002 of the Uniform Fire Code is amended by amending subsection 1002.1 to read as follows:

1002.1 General. Portable fire extinguishers shall be installed in occupancies and locations as set forth in this code and as required by the chief.

No person shall maintain, repair, fill, or refill any portable fire extinguisher unless that person has obtained a license issued by the chief of the City and County of Honolulu authorizing that person to maintain, repair, fill, or refill portable fire extinguishers.

Portable fire extinguishers shall be in accordance with [UFC Standard 10-1] the National Fire Protection Association's Standard 10.

16.04B.170 Subsection 1003.1.1 amended. Section 1003 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 1003.1.1 to read as follows:

1003.1.1 General. Fire-extinguishing systems shall be installed in accordance with the Building Code and Section 1003.

Fire hose threads used in connection with fire-extinguishing systems shall be national standard hose thread or as approved.

[The location of fire department hose connections shall be approved.

In buildings used for high-piled combustible storage, fire protection shall be in accordance with Article 81.1]

Fire department hose connections shall be: located within 20 feet of an approved fire access road; not less than 18 inches or more than 40 inches above grade; within 100 feet of a fire hydrant; and not closer than 40 feet to the building it is serving.

16.04B.180 Subsection 1003.2.2 amended. Section 1003 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 1003.2.2 to read as follows:

1003.2.2 All occupancies except Group R, Division 3 and Group U Occupancies. Except for Group R, Division 3 and Group U Occupancies, an automatic sprinkler system shall be installed:

1. In every story or basement of all buildings when the floor area exceeds 1,500 square feet (139.4m²) and there is not provided at least 20 square feet (1.86m²) of opening entirely above the adjoining ground level in each 50 lineal feet (15 240mm) or fraction thereof of exterior wall in the story or basement on at least one side of the building. Openings shall have a minimum dimension of not less than 30 inches (762mm). Such openings shall be accessible to the fire department from the exterior and

shall not be obstructed in a manner that firefighting or rescue cannot be accomplished from the exterior.

When openings in a story are provided on only one side and the opposite wall of such story is more than 75 feet (22 860mm) from such openings, the story shall be provided with an approved automatic sprinkler system, or openings as specified above shall be provided on at least two sides of an exterior wall of the story.

If any portion of a basement is located more than 75 feet (22 860mm) from openings required in Section 1003.2.2, the basement shall be provided with an approved automatic sprinkler system.

2. At the top of rubbish and linen chutes and in their terminal rooms. Chutes extending through three or more floors shall have additional sprinkler heads installed within such chutes at alternate floors. Sprinkler heads shall be accessible for servicing.

3. In rooms where nitrate film is stored or handled. See also Article 33.

4. In protected combustible fiber storage vaults as defined in Article 2. See also Article 28.

5. Throughout all buildings with a floor level with an occupant load of 30 or more that is located 55 feet (16 764mm) or more above the lowest level of fire department vehicle access.

6. In all new buildings with a floor area greater than 5,000 square feet with an average ceiling height greater than 16 feet.

EXCEPTION: 1. Airport control towers.
2. Open parking structures.
3. Group F, Division 2 Occupancies.

16.04B.190 Subsection 1006.1 amended. Section 1006 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 1006.1 to read as follows:

1006.1 Ventilating Hood and Duct Systems. A ventilating hood and duct system shall be provided in accordance with [the Mechanical Code] NFPA 96 for commercial-type food heat-processing equipment that produces grease-laden vapors. In addition to the reduction of clearances to combustibles specified in NFPA 96, clearances to combustibles may be reduced to 6 inches with the use of two layers of 5/8 inches type x gypsum board properly taped and finished. A minimum head clearance of 6 feet 8 inches, measured from bottom of

canopy to actual finished floor, shall be provided. All existing ventilating hood and duct systems that emit grease-laden vapors shall be in compliance with NFPA 96 within two years of code adoption.

16.04B.200 Subsection 1007.1.1 amended. Section 1007 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 1007.1.1 to read as follows:

1007.1.1 Applicability. Installation and maintenance of fire alarm systems shall be in accordance with Section 1007 and NFPA 72 (National Fire Alarm Code).

Only one fire alarm panel shall be installed per complex or address. Multiple panels shall be connected to one supervisory panel where required.

16.04B.210 Subsection 1007.2.4.2.3 added. Section 1007 of the Uniform Fire Code, as amended by the State Fire Code, is amended by adding thereto a new subsection 1007.2.4.2.3 to be designated and to read as follows:

1007.2.4.2.3 Educational occupancies. All educational occupancies that allow sleeping shall be equipped with smoke detectors. When the facility is monitored by a fire alarm system, the smoke detectors shall be connected to the fire alarm system.

16.04B.220 Subsection 1007.3.3.6.1 amended. Section 1007 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 1007.3.3.6.1 to read as follows:

1007.3.3.6.1 General. When required by the chief, fire alarm systems shall be monitored by an approved central, proprietary or remote station service or a local alarm which gives audible and visual signals at a constantly attended location. All approved monitoring stations shall meet the requirements of NFPA 72, National Fire Alarm Code. All annunciation panels shall provide a legible readout describing the type of alarm received. All existing panels shall be retrofitted to provide a

legible readout describing the type of alarm received. This readout shall be reduced to written format for fire department use. When the owner of R-3 occupancies (single-family dwellings) voluntarily has the fire alarm system monitored by a central or remote station, such systems shall meet the requirements of NFPA 70, National Electrical Code, and NFPA 72, National Fire Alarm Code, and shall be constantly monitored for trouble and supervisory signals; and shall be tested annually, and cleaned, if necessary, on or before the anniversary date of their original installation, by qualified and licensed service personnel. All existing systems shall be in compliance with this section within one year of code adoption.

16.04B.230 Subsection 1102.3.1 amended. Section 1102 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 1102.3.1 to read as follows:

1102.3.1 General. Open burning shall be conducted in accordance with Section 1102.3 Open burning shall also be conducted as required by other governing agencies regulating emissions.

The following kinds of open fires are not subject to state air pollution laws. Control of these fires shall be by permit as set forth in Subsection 105.8, unless otherwise stated:

1. Fires for cooking of food. No permit is required for the cooking of food in an imu, hibachi, barbecue pit, stove, oven, smoker, or other cooking appliance, but all reasonable safety practices shall be observed when maintaining an open fire for the cooking of food. Persons responsible for imu fires shall telephone the fire dispatch center on the non-emergency number 15 minutes before lighting the imu fire.

2. Fires for recreational, decorative, or ceremonial purposes. No permit is required for fires for recreational, decorative, or ceremonial purposes, but all reasonable safety practices shall be observed when maintaining an open fire for these purposes. Persons responsible for these types of fires shall telephone the fire prevention bureau to discuss their plans for these fires. If these fires will be observed by the general public, persons responsible shall also telephone the fire dispatch center on the non-emergency number 15 minutes before lighting the fires.

3. Fires to abate a fire hazard. A permit shall be obtained for a fire to abate a fire hazard. Abatement of a fire hazard shall take place on property owned by the permittee, or with the permission of the owner, on property 2 acres or more in size, and shall be subject to the following conditions:

3.1. The burn pile shall be no more than 8 feet in diameter, and no more than 4 feet high. Combustibles may be added to a burning pile to maintain the maximum size of the pile allowed, but the burn pile shall be the only pile burning at any time.

3.2. All burning shall be done not less than 100 feet from any building, structure, grass, brush, or other combustibles.

3.3. The burn pile shall be arranged to prevent soil and combustibles overlapping in a manner that may cause burning underground and flare-up at a later time.

3.4. Permittee shall not transport, or cause to be brought upon the burn site, any other materials to be burned.

3.5. Permittee shall not use gasoline or any explosive types of flammables to start or continue the burn.

3.6. All debris hauled from the burn site shall be completely extinguished before loading for transport.

3.7. Permittee shall not burn before sunrise nor after 6:00 p.m., by which time the fire shall be completely extinguished.

3.8. Permittee shall burn only during "no wind" conditions. If during burning the wind picks up, or smoke or embers become a hazard or a nuisance to neighbors, all fires shall be extinguished.

3.9. Permittee shall have a constant water supply and sufficient hose to reach all areas of the fire, and other fire extinguishing equipment specifically approved by the department of fire and public safety.

3.10. Permittee shall have at least two capable adults responsible for constantly attending the fire until it is completely extinguished.

3.11. Permittee shall have a person available on a 24-hour basis to be summoned should there be a flare-up or rekindling of the fire.

3.12. Permittee shall notify the fire prevention bureau 48 hours in advance of the initial burning for an on-site inspection. Permittee shall also notify the fire station in permittee's area before lighting the fire.

Permittee shall provide starting and extinguishing times and weather conditions in permittee's area.

3.13. Permittee shall notify the police station in permittee's area of the burning and extinguishing times.

3.14. The issuance of a permit to abate a fire hazard shall not release permittee from any obligation to obtain a permit from the state division of forestry and wildlife or a fire warden pursuant to chapter 185, Hawaii Revised Statutes.

3.15. During fire danger periods, as established by a fire warden, no fires shall be permitted within 500 feet of forest, pasture, or brush lands unless a permit is first obtained from the state division of forestry and wildlife or a fire warden.

3.16. The issuance of a permit by the division of forestry and wildlife or a fire warden shall not release permittee from the requirement to obtain a permit for a fire to abate a fire hazard.

3.17. A hold harmless and indemnification statement, which shall be part of the permit application, shall be signed by the permittee in the presence of a notary public. The hold harmless and indemnification statement shall also be signed and notarized by the owner of the burn site if the permittee is not the owner of the property.

3.18. If smoke and odors become a nuisance to neighboring property tenants, the fire shall be immediately extinguished.

3.19. The department of fire and public safety, department of police, or state department of health may cancel any permit for the abatement of a fire hazard if any condition of this subsection is not followed.

3.20. The permit to abate a fire hazard shall be in effect for a period not to exceed 30 calendar days.

4. Fires for prevention or control of disease or pests. A permit shall be obtained for a fire for the prevention or control of disease or pests. Permittee shall follow the requirements of Subsection 105.8.

5. Fires for training of fire fighting personnel. Fires for the training of fire fighting personnel shall follow the guidelines of the National Fire Protection Association's Standard 1403, the department of fire and public safety procedures manual, and shall be conducted only with the approval of the chief.

6. Fires for disposal of dangerous materials. A permit shall be obtained for a fire for the disposal of dangerous materials. The permittee shall follow requirements of Subsection 105.8 and any state and

national standards pertaining to the disposal of the particular dangerous material.

7. Fires for residential bathing purposes. A permit shall be obtained for fires for residential bathing purposes. These fires shall follow the guidelines in this code and the building code so as not to create a fire hazard.

8. Agricultural fires permitted by the state department of health. A permit shall be obtained from the department of health for agricultural fires. The size of the fire and the manpower and equipment required to control the agricultural fire shall be consistent with the department of health's rules for agricultural fires.

EXCEPTION: Recreational fires shall be in accordance with Subsection 1102.4.

16.04B.240 Subsection 1103.2.4 amended. Section 1103 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 1103.2.4 to read as follows:

1103.2.4 Combustible vegetation. Cut or uncut weeds, grass, vines and other vegetation shall be removed and maintained throughout the calendar year when determined by the chief to be a fire hazard. When the chief determines that total removal of growth is impractical due to size or environmental factors, approved fuel breaks shall be established. Designated areas shall be cleared of combustible vegetation to establish the fuel breaks.

When a second violation within a calendar year occurs, the owner may be subject to a fine of not more than \$1,000.

16.04B.250 Subsection 1103.3.2.7 added. Section 1103 of the Uniform Fire Code, as amended by the State Fire Code, is amended by adding thereto a new subsection 1103.3.2.7 to be designated and to read as follows:

1103.3.2.7 Tire storage areas - 1500 square feet or more. 1. Main aisle. The main aisle shall not be less than 6 feet in clear width.

2. Window clearance. Tires shall not be stored within 3 feet of any window opening in an exterior wall.

3. Clearance. The clearance from the top of tire storage to sprinkler deflectors, ceiling or roofs shall not be less than 3 feet, and adequate clearance shall be maintained to light fixtures to prevent possible ignition.

4. Smoking. Smoking shall be prohibited in tire storage areas, except in protected or isolated locations designated as smoking areas. "NO SMOKING" signs with at least 3 inch lettering shall be conspicuously posted in prohibited areas.

16.04B.260 Section 1114 added. Article 11 of the Uniform Fire Code, as amended by the State Fire Code, is amended by adding thereto a new section 1114 to be designated and to read as follows:

SECTION 1114--FIRE DEPARTMENT COMMUNICATION

When required by the chief, a booster antennae or similar device shall be installed in a building to maintain radio communication for emergency personnel.

16.04B.270 Subsection 1212.4 amended. Section 1212 of the Uniform Fire Code is amended by amending subsections 1212.4 and 1212.5 to read as follows:

1212.4 Illumination. Exit signs shall be internally or externally illuminated. When the face of an exit sign is illuminated from an external source, it shall have an intensity of not less than 5 footcandles (54 lx) from either of two electric lamps. Internally illuminated signs shall provide equivalent luminance and be listed for the purpose.

[EXCEPTION: Approved self-luminous signs that provide evenly illuminated letters that have a minimum luminance of 0.06 foot lambert (0.21 cd/m²).]

Self-luminous exit signs shall not be used.

1212.5 Power Source. All exit signs shall be illuminated at all times. To ensure continued illumination for a duration of not less than 1 ½ hours in case of primary power loss, the exit signs shall additionally be connected to an emergency electrical system provided from storage batteries, unit equipment or an on-site generator set and the system shall be installed in accordance with the Electrical Code. For

high-rise buildings, see Section 403 of the Building Code.

[EXCEPTION: Approved self-luminous signs that provide continuous illumination independent of an external power source.]

Self-luminous exit signs shall not be allowed. Any building with 4 or more illuminated exit signs shall be required to have power on a dedicated circuit.

16.04B.280 Subsection 5202.4.8 amended. Section

5202 of the Uniform Fire Code is amended by amending subsection 5202.4.8 to read as follows:

5202.4.8 Special-type dispensers. Approved special-dispensing systems such as, but not limited to, coin-operated and remote preset types, are allowed at motor vehicle fuel-dispensing stations, provided there is at least one qualified attendant on duty while the station is open to the public, and:

1. The attendant or supervisor on duty shall be capable of performing the functions and assuming the responsibilities set forth in Sections 5201 and 5202.4.5[.];

2. Instructions for the operation of dispensers shall be conspicuously posted[.];

3. Remote preset-type devices shall be set in the off position while not in use so that the dispenser cannot be activated without the knowledge of the attendant[.];

4. The dispensing device shall be in clear view of the attendant at all times and obstacles shall not be placed between the dispensing devices and the attendant, and television cameras shall be installed in all locations where attendant's clear view is impaired. Television monitors shall be installed at the attendant's location for clear viewing of all fuel dispensing activities; and

5. The attendant shall be able to communicate with persons in the dispensing area at all times. No person under the age of 15 shall be permitted to operate a fuel dispensing system. A sign on the station premises shall be conspicuously posted prohibiting operation of the fuel dispensing system by persons under the age of 15.

16.04B.290 Subsection 5202.9 amended. Section 5202 of the Uniform Fire Code is amended by amending subsection 5202.9 to read as follows:

5202.9 Fire Protection. A fire extinguisher with a minimum rating of [2-A, 20-B:C] 4-A:60-B:C shall be provided and located such that it is not more than 75 feet (22 860mm) from any pump, dispenser, or fill-pipe opening.

16.04B.300 Subsection 7901.3.3 added. Section 7901 of the Uniform Fire Code is amended by adding thereto a new subsection 7901.3.3 to be designated and to read as follows:

7901.3.3. No supplier shall fill or cause to be filled, a unpermitted fuel tank or other vessel, if required. It is the suppliers responsibility to request and be presented with a copy of the approved permit issued by the authority having jurisdiction. Enforcement shall be carried out as adopted in chapter 16 of the Maui County Code.

16.04B.310 Subsection 7904.4.9.2 amended. Section 7904 of the Uniform Fire Code is amended by amending subsection 7904.4.9.2 to read as follows:

7904.4.9.2 Portable fire extinguishers. Fire protection shall be in accordance with article 10 and the following:

Suitable portable fire extinguishers with a rating of not less than [20-B] 4-A:60-B:C shall be located within 75 feet (22 860 mm) of those portions of the facility where fires are likely to occur, such as hose connections, pumps, and separator tanks.

16.04B.320 Section 8001.11.3 amended. Section 8001 of the Uniform Fire Code, as amended by the State Fire Code, is amended by amending subsection 8001.11.3 to read as follows:

8001.11.3 Protection from vehicles. Guard posts or other approved means shall be provided to protect storage tanks and connected piping, valves and fittings; dispensing areas; and use areas subject to vehicular damage. When guard posts are installed, the posts shall be:

1. Constructed of steel not less than 4 inches (101.6 mm) in diameter and concrete filled[,];
2. Spaced not more than 4 feet (1219 mm) between posts on center[,];
3. Set not less than 3 feet (914 mm) deep in a concrete footing of not less than a 15-inch (381 mm) diameter[,];
4. Set with the top of the posts not less than 3 feet (914 mm) above ground[,]; and
5. Located not less than 5 feet (1524 mm) from the tank.

Tanks containing flammable and combustible liquids, not exceeding 500 gallons capacity, may have guard posts not less than 3 feet from tank when not for dispensing purposes.

1604B.330 Subsection 8204.3 amended. Section 8204 of the Uniform Fire Code is amended by amending subsection 8204.3 to read as follows:

8204.3 Container Location. Containers shall be located with respect to buildings, public ways, and lines of adjoining property which can be built on in accordance with Table 8204-A.

Containers shall also be located with respect to special hazards such as aboveground flammable or combustible liquid tanks, oxygen or gaseous hydrogen containers, flooding or electric power lines as specified in UFC Standard 82-1, Section 3-2.2.6.

A wall, fence or other constructed barrier shall not be allowed to reduce the required distance as stated in Table 8204-A unless approved by the fire chief or his authorized designee. Proper container location shall be in accordance with Table 8204-A and shall be the responsibility of the installer and supplier.

16.04B.340 Section 8210 amended. Section 8210 of the Uniform Fire Code is amended to read as follows:

SECTION 8210-PROTECTING CONTAINERS FROM VEHICLES

When exposed to probable vehicular damage due to proximity to alleys, driveways or parking areas, LP-gas containers, regulators and piping shall be [suitably protected] protected in accordance with subsection 8001.11.3 of this code.

16.04B.350 Subsection 8212.6 amended. Section 8212 of the Uniform Fire Code is amended by amending subsection 8212.6 to read as follows:

8212.6 Storage on roofs. Containers which are not connected for use shall not be stored on roofs. No LPG container(s), greater than 2 gallons in size, shall be stored or used above the first floor for commercial establishments and R-1 occupancies.

16.04B.360 Appendix I-A incorporated. Appendix I-A of the Uniform Fire Code, pertaining to life-safety requirements for existing buildings other than high rise, is adopted.

16.04B.370 Appendix I-B incorporated. Appendix I-B of the Uniform Fire Code, pertaining to life-safety requirements for existing high-rise buildings, is adopted.

16.04B.380 Appendix II-A incorporated. Appendix II-A of the Uniform Fire Code, pertaining to suppression and control of hazardous fire areas, is adopted.

16.04B.390 Appendix II-E incorporated. Appendix II-E of the Uniform Fire Code, pertaining to hazardous

materials management plans and hazardous materials inventory statements, is adopted.

16.04B.400 Appendix III-A incorporated. Appendix III-A of the Uniform Fire Code, pertaining to fire flow requirements for buildings, is adopted.

16.04B.410 Appendix IV-A incorporated. Appendix IV-A of the Uniform Fire Code, pertaining to interior floor finish, is adopted.

16.04B.420 Appendix IV-B incorporated. Appendix IV-B of the Uniform Fire Code, pertaining to Christmas trees, is adopted.

16.04B.430 NFPA 1141 Standard for fire protection in planned groups incorporated. National Fire Protection Association 1998 Edition NFPA 1141, Standard for Fire Protection in Planned Building Groups, is adopted.

16.04B.440 Criminal prosecution. 1. Any violation under this chapter shall be punishable by a fine of not more than \$1,000 or six months in jail, or both, no part of which may be suspended. The continuation of any violation shall be deemed a new violation for each day of such continuance.

2. The County may maintain an action for an injunction to restrain any violation of this chapter and may take any other lawful action to prevent or remedy any violation.

3. The chief and members of the fire prevention bureau may arrest, without warrant, alleged violators by issuing a summons or citation in accordance with the procedure specified in this section. Nothing in this section shall be construed as barring such authorized personnel from initiating prosecution by penal summons, by complaint, by warrant or such other judicial process as is permitted by statute or rule of court.

4. Personnel making an arrest for a violation of this chapter may take the name and address of the alleged violator and shall issue to the alleged violator a

written summons or citation, notifying the alleged violator to answer at a place and at a time provided in the summons or citation.

5. There shall be provided for use by authorized personnel a form of summons or citation for use in citing violators of this chapter which does not mandate the physical arrest of such violators. The form and content of such summons or citation shall be as adopted or prescribed by the administrative judge of the district court and shall be printed on a form commensurate with the form of other summons or citations used in modern methods of arrest, so designed to include all necessary information to make the same valid under the laws and rules of the state and the County.

6. In every case where a citation is issued, the original of the same shall be given to the violator, provided that the administrative judge of the district court may prescribe the giving to the violator of a carbon copy of the citation and provide for the disposition of the original and any other copies.

7. Every citation shall be consecutively numbered and each carbon copy shall bear the number of its respective original.

16.04B.450 Administrative enforcement. 1. In lieu of, or in addition to, enforcement by criminal prosecution, if the chief determines that any person is violating this chapter, any rule adopted thereunder, or any permit issued pursuant thereto, the chief may have the person served, by mail or personal delivery, with a notice of violation and order.

2. The notice of violation and order shall include the following information:

2.1. Date of the notice;

2.2. The name and address of the person noticed;

2.3. The section number of the provision or rule, or the number of the permit which has been violated;

2.4. The nature of the violation; and

2.5. The location and time of the violation.

3. The notice of violation and order may require the person to do any or all of the following:

3.1. Cease and desist from the violation;

3.2. Correct the violation at the person's own expense before a date specified in the order;

3.3. Pay a civil fine not to exceed \$1,000 in the manner, at the place, and before the date specified in the order;

3.4. Pay a civil fine not to exceed \$1,000 per day for each day in which the violation persists, in the manner and at the time and place specified in the order.

4. The notice of violation and order shall advise the person that the order shall become final thirty days after the date of its mailing or delivery. The order shall also advise that the chief's action may be appealed to the board of variances and appeals.

5. The order issued by the chief under this section shall become final 30 days after the date of the mailing or delivery of the order. The person may appeal the order to the board of variances and appeals. However, an appeal to the board of variances and appeals shall not stay any provision of the order.

6. The chief may institute a civil action in any court of competent jurisdiction for the enforcement of any order issued pursuant to this section. Where the civil action has been instituted to enforce the civil fine imposed by the order, the chief need only show that the notice of violation and order was served, that a civil fine was imposed, the amount of the civil fine imposed, and that the fine imposed has not been appealed in a timely manner nor paid.

7. The chief may adopt rules to implement this chapter.

SECTION 4. If any provision of this ordinance shall for any reason be held invalid or unconstitutional by a court of competent jurisdiction, such judgment shall not affect the validity of the remaining portions.

SECTION 5. Work performed under a permit issued before the effective date of this ordinance and which is inspected on or after the effective date shall be approved if it meets the requirements of either this code or the code being replaced by this ordinance.

SECTION 6. Material to be repealed is bracketed. New material is underscored. In printing this bill, the County Clerk need not include the brackets, the bracketed material, or the underscoring.

SECTION 7. This ordinance shall take effect July 1, 2006
after its approval.

APPROVED AS TO FORM
AND LEGALITY:



JOHN D. KIM
Deputy Corporation Counsel

S:\ALL\Fire Dept\Fire code amendments\Firecode2004 (Version 4).wpd

COUNT OF MAUI LEASE / LICENSE SCHEDULE - BY TMK

NOTE: Based on documentation in Finance Director's Office

Tax Map Key	Property Desc	Lessor	Lessee	Dept	From	To	Years	Terms	Annual\$	Memo
1-4-004-0003 por.	Old Schl/Bldg E	County of Maui	Hana Youth Center	Parks	07/01/1995	06/30/1996	1		1	per Mayor memo 1/31/05
1-4-004-0034	Helene Hall	County of Maui	Cherie Hanchett-Tutu's	Finance	07/01/2004	06/30/2009	5		72,012	Food Concession
1-4-013-0036	Hana Cultural Center	County of Maui	Hana Cultural Cntr	Parks	03/06/1987	03/05/2042	55		1	
2-2-002-0073	Pili'ani Village South	County of Maui	Hale Mahaolu Ehiku, Inc.	Human Concerns	05/27/2003	05/27/2078	75		1	elderly and disabled housing
2-2-014-0001	Antenna System	County of Maui	Coast Guard	Fire	10/01/2004	09/30/2005	1	Right to Renew	274	Annual Lease - Right to Renew
2-3-002-0006	Kula Agricultural Park/Lot #1	County of Maui	Cerizo, Gerard J.	Econ. Dvlpmt.	11/15/1985	11/14/2035	50		970	
2-3-002-0075	Kula Agricultural Park/Lot#23	County of Maui	Mateaki, S.T.(Mrs.)	Econ. Dvlpmt.	04/01/1988	03/31/2038	50		746	
2-3-002-0085	Kula Agricultural Park/Lot #2	County of Maui	Tavares, James W.	Econ. Dvlpmt.	04/01/1988	03/31/2038	50		972	
2-3-002-0086	Kula Agricultural Park/Lot #3	County of Maui	Schenk, W.J.J.	Econ. Dvlpmt.	12/01/1985	11/30/2035	50		885	
2-3-002-0087	Kula Agricultural Park/Lot #4	County of Maui	Beggs, Webb Jr.	Econ. Dvlpmt.	06/01/1986	05/31/2036	50		772	Doug/Jim Kahoe, assigned May 1994
2-3-002-0088	Kula Agricultural Park/Lot #5	County of Maui	Clements, Michael & Nori	Econ. Dvlpmt.	08/01/2000	07/31/2050	50		863	
2-3-002-0089	Kula Agricultural Park/Lot #6	County of Maui	Otani, Wayne	Econ. Dvlpmt.	01/01/1986	12/31/2036	50		865	8.65 acre
2-3-002-0090	Kula Agricultural Park/Lot #7	County of Maui	Rasmussen, Craig	Econ. Dvlpmt.	09/01/1984	08/31/2034	50		1749	
2-3-002-0091	Kula Agricultural Park/Lot #8	County of Maui	Yamada, Glenn S.	Econ. Dvlpmt.	04/01/1985	03/31/2035	50		2036	20,357 useable acres
2-3-002-0092	Kula Agricultural Park/Lot #9	County of Maui	Rasmussen, Craig & Teena	Econ. Dvlpmt.	05/01/2000	04/30/2050	50		2,667	
2-3-002-0093	Kula Agricultural Park/Lot #10	County of Maui	Tengan, Kenneth Y.	Econ. Dvlpmt.	09/01/1984	08/31/2034	50		2072	
2-3-002-0094	Kula Agricultural Park/Lot #11	County of Maui	Otani, Paul T.	Econ. Dvlpmt.	09/01/1984	08/31/2034	50		2220	
2-3-002-0095	Kula Agricultural Park/Lot #12	County of Maui	Tumbaga, Silvestre	Econ. Dvlpmt.	01/01/1992	12/31/2042	50		1711	
2-3-002-0096	Kula Agricultural Park/Lot #13	County of Maui	Chin, Lester C.	Econ. Dvlpmt.	02/01/1987	01/31/2037	50		931	
2-3-002-0097	Kula Agricultural Park/Lot #14	County of Maui	Edo, Gilbert J.	Econ. Dvlpmt.	07/04/1985	07/03/2035	50		725	
2-3-002-0098	Kula Agricultural Park/Lot #15	County of Maui	Nishida, Ralph S.	Econ. Dvlpmt.	01/01/1985	01/31/2035	50		749	
2-3-002-0099	Kula Agricultural Park/Lot #16	County of Maui	Univ. of Hawaii	Econ. Dvlpmt.	01/01/1985	12/31/2035	50		1	6.14 acre
2-3-002-0100	Kula Agricultural Park/Lot #17	County of Maui	Knodel, Lloyd W.	Econ. Dvlpmt.	04/12/1985	04/11/2035	50		795	
2-3-002-0101	Kula Agricultural Park/Lot #18	County of Maui	Hilt, Robert G. Jr.	Econ. Dvlpmt.	11/01/1986	10/31/2036	50		970	8.2 acres
2-3-002-0102	Kula Agricultural Park/Lot #19	County of Maui	Kametani, Ricky R.	Econ. Dvlpmt.	07/22/1985	07/21/2035	50		1045	
2-3-002-0103	Kula Agricultural Park/Lot #20	County of Maui	Goodness, Ned I.	Econ. Dvlpmt.	05/01/1985	04/30/2035	50		725	
2-3-002-0104	Kula Agricultural Park/Lot #21	County of Maui	Banks, Jack M. Jr.	Econ. Dvlpmt.	04/27/1989	04/26/2039	50		547	8.70 acres
2-3-002-0105	Kula Agricultural Park/Lot #22	County of Maui	Banks, Jack M. Jr.	Econ. Dvlpmt.	06/01/1985	05/31/2035	50		826	
2-3-002-0113	Kula Agricultural Park/Lot #24	County of Maui	Fujimoto, Robert A.	Econ. Dvlpmt.	01/31/1986	12/31/2036	50		818	7.66 acre

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COUNT OF MAUI LEASE / LICENSE SCHEDULE - BY TMK

NOTE: Based on documentation in Finance Director's Office

Tax Map Key	Property Desc	Lessor	Lessee	Dept	From	To	Years	Terms	Annual\$	Memo
2-3-002-0114	Kula Agricultural Park/Lot #25	County of Maui	Tumbaga, Silvestre	Econ. Dvlpmnt.	06/01/1987	05/31/2037	50		1156	11.37 acres
2-3-002-0115	Kula Agricultural Park/Lot #26	County of Maui	Hughes, Charles	Econ. Dvlpmnt.	07/27/1994	07/26/2044	50		941	
2-3-002-0116	Kula Agricultural Park/Lot #27	County of Maui	Tanaka, Dean H.	Econ. Dvlpmnt.	01/01/1993	02/28/2035	42		684	
2-3-002-0117	Kula Agricultural Park/Lot #28	County of Maui	Tanaka, Dean H.	Econ. Dvlpmnt.	05/01/1989	04/30/2039	50		920	
2-3-002-0118	Kula Agricultural Park/Lot #29	County of Maui	Reese, Thomas(Dr.)	Econ. Dvlpmnt.	07/15/1989	07/14/2039	50		1109	
2-3-002-0119	Kula Agricultural Park/Lot #30	County of Maui	Ignacio, Oliver J.	Econ. Dvlpmnt.	10/21/1985	10/20/2035	50		1049	8.15 useable acres
2-3-002-0120	Kula Agricultural Park/Lot #31	County of Maui	Ignacio, Oliver	Econ. Dvlpmnt.	02/01/1998	01/31/2048	50		1078	
2-4-006-0005 por.	Upcountry BGCM	County of Maui	Boys & Girls Club of Maui BGCM	Parks	07/01/1995	06/30/1996	1		1	per Mayor memo 1/31/05
2-4-024-0003	Makawao Low Rent Apt.Bldg.	County of Maui	Hale Mahaolu Eha	Human Concerns	10/15/1993	10/14/2068	75		1	
2-4-024-0028	Makawao Post Office	County of Maui	U.S. Postal Service	Finance	04/01/1978	04/01/2033	55		1	EO 2774
2-5-004-0005 por. 39A	Former Maunaolu Campus	County of Maui	Job Corps	Human Concerns	09/01/1985	08/31/2034		49 yr automatic renewal	1	
2-5-004-0005 por. 39B	Maunaolu/Bldg A-F,Shed	County of Maui	Aloha House	Human Concerns	07/01/1990	06/30/2005	15		1	
2-5-004-0005 por. 39B	Maunaolu/Bldg. 18	County of Maui	Maui Yth&Fmly Svcs	Human Concerns	07/01/1990	06/30/2015	25		1	
2-5-004-0005 por. 39B	Maunaolu/Bldg. 19	County of Maui	Women Helping Women	Human Concerns	07/01/1996	06/30/2026	30		1	License
2-5-004-0005 por. 39D	Former Maunaolu Campus	County of Maui	Job Corps	Human Concerns	09/01/1985	08/31/2034		49 yr auto renewal	1	
2-5-004-0006	Former Maunaolu Campus	County of Maui	Maui Yth&Fmly Svcs	Human Concerns	07/01/1990	06/30/2015	25		1	
2-5-004-0014 por.	Old Maui High School	County of Maui	Univ. of Hawaii-NIFTAL	Human Concerns	07/10/1987	07/09/2022	35		1	EO 2781
2-5-004-0081	Former Maunaolu Campus	County of Maui	Job Corps	Human Concerns	09/01/1985	08/31/2034		49yr auto renewal	1	
2-5-004-0083	Former Maunaolu Campus	County of Maui	Maui Farm	Human Concerns	03/01/1990	02/28/2045	55		1	
2-8-002-0008	Teacher Cottage Lot	County of Maui	Kaupakalua Rpg Club	Parks	01/01/1995	12/31/2004	10	mo to mo	1	in process to renew w/DHHC
2-8-002-0032 por.	Halehaku School Lot	County of Maui	Kaupakalua Rpg Club	Parks	01/01/1995	12/31/2004	10	mo to mo	1	in process to renew w/DHHC
2-9-006-0006	Huelo School Lot - Remnant	County of Maui	Hono Hu'aka, Inc.	Finance	04/15/2002			Month to Month	144.00	License
3-2-013-0026	Waiehu Golf Pro Shop	County of Maui	Lloyd Yamamoto-Kahului Service	Finance	09/01/2002	08/31/2007	5	27,500/mo	330,000.00	Golf Concession
3-2-013-0027	Waiehu Golf Club House	County of Maui	The Club House Maui	Finance	07/01/2004	06/30/2009	5		36,132	Food Concession
3-4-011-0004,0005,0020,0029	Waialuku Junior Tennis Club	County of Maui	Waialuku Tennis Club	Parks	01/01/1993	12/31/2032	40		1	

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COUNT OF MAUI LEASE / LICENSE SCHEDULE - BY TMK

NOTE: Based on documentation in Finance Director's Office

Tax Map Key	Property Desc	Lessor	Lessee	Dept	From	To	Years	Terms	Annual\$	Memo
3-4-011-0018	Maui Aikido Ki Society	County of Maui	Maui Aikido Ki Soc.	Human Concerns	07/01/1995	06/30/2010	15		1	
3-4-012-0022	Blue Hawaii Building/62 Market St.	County of Maui	Lokahi Pacific	Econ. Dvlpmnt.	06/19/2002	06/19/2032	30		1	Wailuku Small Business Market Ctr.
3-4-012-0022	leo Theater	County of Maui	Maui Community Theatre	Econ. Dvlpmnt.	10/01/2004	09/30/2005			6000	Theater Concession
3-5-001-0009	Maui Kokua Service	County of Maui	Maui Kokua Service	Human Concerns	07/01/1991	06/30/2001	10		1	* submit council to renew grant/lic
3-7-008-0017 por.	Kahului Outrigger Canoe Site	County of Maui	Hwn Canoe/Kamalii	Parks	01/01/1995	12/31/2014	20		1	License/canoe use
3-8-004-031 por.	Air Monitoring Station Kihei	County of Maui	Dept of Health Clean Air Brnch	Parks	05/20/2004	05/20/2009			66.00	Advance pmt of \$330 (LICENSE)
3-8-007-0001 por.	Central Maui BGCM Clubhouse	County of Maui	Boys & Girls Club of Maui	Parks	01/16/2004	01/15/2039	35		1	Access/Utility easment
3-8-007-0001 por. lot B	YMCA Recreational Complex	County of Maui	Maui Family YMCA	Human Concerns	02/06/1987	02/05/2042	55		1	1&2
3-8-007-0001, 0002 por. lot B	Recreational Cmplx Sbdvsn	County of Maui	Arts & Ctr Cntr	Parks	02/15/1991	02/15/2046	55		1	
3-8-007-0047	Punana Leo O Maui	County of Maui	Na Leo Pulama O Maui	Human Concerns	02/01/1997	01/31/2052	55		1	
3-8-007-0084	Hale Makua	County of Maui	Hale Makua	Human Concerns	01/01/1995	12/31/2070	75		1	
3-8-007-0095, 0096	Hale Mahaolu	County of Maui	Hale Mahaolu	Human Concerns	09/01/1977	08/31/2076	99		1	
3-8-007-0111	Hale Mahaolu Elima	County of Maui	Hale Mahaolu Elima, Inc.	Human Concerns	05/13/1996	05/12/2071	75		1	
3-8-007-0117	MCC Student Housing	County of Maui	Univ. of Hawaii	Human Concerns	12/15/1980	12/15/2035	55		1	
3-8-008-0008 por.	Maui Humane Society	County of Maui	Maui Humane Society	Human Concerns	12/19/1986	12/18/2036	50		1	
3-8-046-0015	J. Walter Cameron Center	County of Maui	J. Walter Cameron Center	Human Concerns	03/01/1969	02/29/2024	55		1	
3-8-046-0016	Ka Lima O Maui	County of Maui	Ka Lima O Maui	Human Concerns	07/01/1989	06/30/2024	35		1870.27	71.40/mo +5% increase each year
3-8-046-0017	Hale O Mana'o Lana Hou	County of Maui	Hospice Maui	Human Concerns	12/16/1989	12/15/2044	55		1	
3-8-046-0018	Lokahi Pacific Phase I	County of Maui	Lokahi Pacific	Human Concerns	09/14/1982	09/13/2037	55		1	
3-8-046-0019	Maui Hui Malama	County of Maui	Maui Hui Malama	Human Concerns	10/12/1982	10/11/2037	55		-	
3-8-046-0021 por. lot 2A-1	Maui Econ. Concerns	County of Maui	Maui Econ. Concerns	Human Concerns	10/23/1995	10/22/2050	55		1	
3-8-046-0021 por. lot 2A-3	Big Brothers/Big Sisters of Maui	County of Maui	Big Brothers/Big Sisters	Human Concerns	09/01/1998	09/01/2053	55		1	
3-8-046-0021 por. lot 2B	Catholic Charities	County of Maui	Catholic Charities	Human Concerns	05/22/1992	05/21/2047	55		1	
3-8-046-0027	MEO Family Center	County of Maui	J. Walter Cameron Cntr	Human Concerns	05/01/1997	04/30/2052	55		1	
3-8-046-0029	Nurse's Residence	County of Maui	Pan Pacific Med. Dev.	Human Concerns	08/01/1988	07/31/2023	35		-	Rent contingent on for-profit use

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COUNT OF MAUI LEASE / LICENSE SCHEDULE - BY TMK

NOTE: Based on documentation in Finance Director's Office

Tax Map Key	Property Desc	Lessor	Lessee	Dept	From	To	Years	Terms	Annual\$	Memo
3-9-005-0052	In-Line Skate Park	County of Maui	Maui In-Line Hockey Assn	Parks	07/01/1997	06/30/2012	5	5yr with 10yr opt to ext	1	opt to use 10yr extension 6/02-6/12
3-9-006-0011 por.	Old Kihei School, Bldg G	County of Maui	Kihei Youth Center, Inc.	Parks	06/01/1993			Mo to Mo	1	per Mayor memo 1/31/05
3-9-006-0011 por.	Youth Center Building	County of Maui	Kihei Youth Center, Inc.	Parks	09/01/1998	09/01/2003	5		1	per Mayor memo 1/31/05
4-6-001-0009 por.	Lahaina Courthouse (Old)	County of Maui	Lahaina Restoration Foundation	Parks	03/15/2000	03/15/2009	7		1	extension of 7 yrs from 2002
4-6-007-0001	Malu ulu o Iele Park	County of Maui	Friends of Mokuula	Parks	01/02/2002	01/01/2037	35		1	Dept incl HHC, EO 3430
4-6-007-0002, 0036 por.	Malu ulu o Iele Park	County of Maui	Friends of Mokuula	Parks	01/02/2002	01/01/2022	20		1	Dept incl HHC, License Agreement
4-6-008-0043, 0044	Hale Aloha, Hale Pa'ahao	County of Maui	Lahaina Restoration Foundation	Parks	01/10/1985	01/11/2005	20		1	
4-6-012-0006	West Maui BGCM Clubhouse	County of Maui	West Maui Youth Center	Parks	07/01/1995	06/30/1996	1		1	per Mayor memo 1/31/05
4-6-015-0001 por.	West Maui Resource Center	County of Maui	Maui Economic Concerns	Human Concerns	11/06/2001	11/05/2056	55		1	
4-9-014-0010 por.	Lanai Youth Center	County of Maui	Lanai Comm. Association	Parks	07/01/1995	06/30/1996	1		1	per Mayor memo 1/31/05
5-3-001-0003	Molokai Yacht Club	County of Maui	Molokai Yacht Club	Parks	10/06/1999	10/05/2049	50		1	License
5-3-002-0168	Mol Home Pumehana	County of Maui	Hale Mahaolu	Human Concerns	12/05/1980	12/04/2079	99		1	
5-3-009-0022	Molokai Rehab Facility	County of Maui	Molokai Occupational Cntr	Human Concerns	04/30/1996	04/29/2006	10		1	Sublease Assigned
Undesignated 1	Vending Machines(Molokai)	County of Maui	PK Dist. LLC	Finance	12/01/2002	11/30/2007	5		0%income	Soda Concession
Undesignated 2	Vending Machines(Maui)	County of Maui	Star Ice & Soda	Finance	11/01/2002	10/31/2007	5		.2%income	Soda Concession

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COUNTY OF MAUI
DEPARTMENT OF WATER SUPPLY

TO: All Division Heads

THROUGH: George Y. Tengan
Director of Dept. of Water Supply

FROM: Holly Perdido
Waterworks Fiscal Officer

SUBJECT: Schedule of Charges for Service Installation and Jobbing Work
Effective July 1, 2006

The following will be charged for service installations and jobbing work on job orders effective July 1, 2006:

FLAT RATE CHARGES:

1. New Installation of 5/8" meter
Existing cast iron meter box & fittings \$85.00

New Installation of 3/4" and 1" meters
Existing cast iron meter box & fittings \$155.00

Flat charge applies only on installations requested by consumers at locations with existing service lateral.
2. Temporary Construction meter installations \$465.00

Installations are subject to the " Application and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter."
3. Replacement of Ball Valves
(If work involves more than a simple replacement other charges may be assessed)

3/4"	ball valve	\$87.00
1"	ball valve	\$95.00
1-1/4"	ball valve	\$117.00
1-1/2"	ball valve	\$123.00
2"	ball valve	\$141.00
4. Restoring of Water Service (After Meter is Locked) \$100.00

CHARGES BILLED ON ACTUAL COST:

1. DEPOSITS

All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.

All meter upgrades, relocations and relocations (Minimum charge - \$135.00)	DEPOSIT	\$400.00
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Installation of greater than 1" permanent meters (Minimum charge - \$135.00)	DEPOSIT	\$400.00
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Installation of service lateral (1" or 1-1/4") requiring tapping the mainline		
Same side of road	DEPOSIT	\$1,000.00
Opposite side of road	DEPOSIT	\$1,500.00
Paving costs	DEPOSIT	\$1,500.00

Corporation Tap - Wet tap existing waterline with corporation stop	DEPOSIT	\$300.00
--	---------	----------

Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (Tap sizes: 4", 6", 8", 12")	DEPOSIT	\$550.00
--	---------	----------

Tie-in - Removal of plug or cap from existing waterline and connect new waterline		
Sizes: 4", 6", 8"	DEPOSIT	\$550.00
Sizes: 12" and over	DEPOSIT	\$700.00

Cut-in - Installation of fitting and/or valve in existing waterline		
Sizes: 4", 6", 8"	DEPOSIT	\$850.00
Using A/C pipe	DEPOSIT	\$1,250.00
Sizes: 12" and over	DEPOSIT	\$1,250.00
Using A/C pipe	DEPOSIT	\$1,700.00

Overtime work	ADDITIONAL DEPOSIT	\$700.00
---------------	--------------------	----------

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work and reaction blocks for connections. The contractor shall have equipment and equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A higher deposit may be required for complex connections or hazardous conditions.

2. LABOR (includes overhead)
 Job Costing

PER HOUR	\$38.50
OVERTIME - PER HOUR	\$57.75

 Inspection

PER HOUR	\$48.05
OVERTIME - PER HOUR	\$72.08

3. MATERIALS (includes 20% stores expense)

(see attached)

4. EQUIPMENT

(see attached)

5. TRANSPORTATION

Per mile	\$0.37
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6. PATCHING

 Without base course

per sq. yd.	\$15.33
per sq. ft.	\$1.85

 With base course

per sq. yd.	\$23.10
per sq. ft.	\$2.73

 Hot Mix

per ton	\$64.00
---------	---------

 Cold Mix

per ton	\$61.00
---------	---------

 Sand

per ton	\$13.00
---------	---------

 Crushed Rock

half ton	\$9.70
----------	--------

7. MEALS

 Breakfast

\$4.25

 Lunch

\$4.75

 Dinner

\$6.00

EQUIPMENT CHARGES
Effective July 1, 2006

<u>ID NO.</u>		<u>RATE PER HOUR</u>
AIR COMPRESSORS:		
(Add charge for either compactor, drilling machine, or breaker)		
3	105 CFM, gasoline powered	\$9.00
6	160 CFM, diesel powered	\$13.50
8	125 CFM, diesel powered	\$15.00
9	185 CFM, diesel powered	\$17.00
CHAIN SAWS:		
	18 "	\$8.75
	36"	\$9.75
COMPACTORS:	12", 22", AND 24" shoe	\$11.25
BOOM TRUCK:	International Boom Truck	\$58.25
	2001 Ford 350 w/crane	\$47.75
DIGGER:	Post Hole Digger C71-5, 8" auger	\$11.50
DRILLING MACHINE:	Mueller CL-12 w/601 air motor	FLAT RATE \$55.00
FORKLIFT:	Wiggins W66ST, 1976, 6,000 lbs, 14 ft. lift	\$22.50
GENERATOR:	Kohler, 3 KW electric, on wheels	\$8.75
PAVEMENT BREAKERS:	69 lbs. and 95 lbs. w/50-foot air hose	\$7.75
PAVEMENT SAW	Rebuilt saw	\$7.75
ROLLER	Hamm Tandem Drum Roller	\$47.75
ASPHALT RECYCLER:	KM 8000T Asphalt Recycler - Trailer Mounted (Rate is per usage)	\$44.00
TRACK or RUBBER TIRE LOADERS:		
	Case 580CK, 1968, Construction King Backhoe-Loader (Molokai)	\$39.25
12	Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire.	\$39.25
	Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire. with extendahoe	\$61.50
29	John Deere 410D, 1993, Backhoe, diesel driven (Tractor)	\$61.50
44	John Deere 410E, 1995, Backhoe, diesel driven (Tractor)	\$61.50
TRAILERS:		
	103 Miller OT 24HV2, 12-ton 2 axle tilt-type, hydr. vacuum	\$13.50
	102 Zieman, 1978, 32000 lbs., tandem axle, full air breathing, automatic breakaway system	\$17.00
	101 Trail King Trailer	\$17.00
	105 Zieman Trailer	\$17.00
	104 Trail King Trailer	\$17.00
TRUCKS: (Add charge for trailer of forklift)		
198/1044	International, 1970, 20,000 GVW Flatbed Dump Truck	\$15.00
497/1064	International, 1979, 27,500 GVW Flatbed Dump Truck	\$38.25
1011	International, 1991 Dump Truck	\$51.00
1704	International, 1998 Dump Truck	\$55.00
1170	Ford, 1986 Dump Truck	\$45.00
1899/2001	Peterbilt, 2005 Model 378 Dump Truck	\$65.00
WATER PUMP:	CMC, Heavy Duty, 2" x 2"	\$9.75
WELDER:	P & H, 200 amps., gasoline driven	\$8.75

DEPARTMENT OF WATER SUPPLY
MATERIALS UNIT COST
Effective July 1, 2006
Page 1

	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"
GATE VALVE	---	---	19.79	17.25	22.32	37.36	56.05	148.34	96.75	93.60
CHECK VALVE	---	---	23.60	20.45	20.45	42.95	53.00	97.25	189.15	---
BALL VALVE	---	---	18.53	28.80	20.45	56.17	82.15	132.25	195.16	---
MALE ADAPTER	---	1.20	1.82	2.35	4.35	3.16	4.08	24.35	22.95	39.50
BRASS COCK	3.45	13.80	19.25	25.40	31.42	42.95	64.44	138.62	---	---
SERVICE COUPLER	---	---	8.90	8.80	15.94	30.86	42.49	38.95	---	---
COUPLINGS:										
Standard Brass T X T	0.65	---	1.24	1.84	4.09	4.70	7.45	9.28	13.46	---
Copper to Copper	0.19	0.25	0.43	1.45	1.25	1.48	1.75	---	12.16	---
Galvanized	---	---	0.74	1.21	1.81	1.99	2.78	8.72	10.35	20.21
Service x 6	---	14.26	18.29	14.89	18.28	19.33	---	---	---	---
Service x 12	---	---	32.19	26.52	37.75	50.02	68.83	81.02	67.56	108.08
Meter Coupling	---	---	---	---	---	6.32	---	---	---	---
Coupler, PJ, Male	---	---	7.22	7.93	13.51	18.68	40.27	---	---	---
Coupler, PJ, Female	---	---	7.62	10.22	17.34	15.42	22.80	32.80	---	---
ELBOWS 45°:										
Copper to Copper	---	---	---	---	0.82	0.76	1.18	3.92	15.66	---
Galvanized	---	---	0.92	1.03	1.60	1.28	1.74	3.98	6.31	10.12
ELBOWS 90°:										
Copper to Copper	---	0.26	1.09	1.34	1.47	2.91	4.48	17.70	18.29	---
Standard Brass T X T	---	---	1.86	2.62	5.17	4.29	8.16	13.12	18.29	---
Galvanized	---	---	0.50	0.90	1.60	3.12	3.28	11.29	12.46	24.30
Galvanized Street	---	---	0.76	1.31	1.72	2.29	2.97	15.16	47.99	82.22
PIPES:										
Copper Type K	---	0.77	1.94	2.54	3.13	4.22	5.93	9.36	10.07	8.25
Galvanized	---	0.58	0.78	1.05	1.75	1.84	2.54	3.66	10.07	8.51
Drisco 5100	---	---	---	0.76	0.96	1.28	1.96	---	---	---
Drisco 8600	---	---	---	---	---	0.86	2.18	---	---	---
PLUG - Galvanized	---	0.60	0.73	0.73	1.18	1.75	3.92	7.44	7.09	10.60
UNIONS:										
Copper to Copper	---	---	4.16	3.48	11.16	1.86	13.88	13.88	---	---
Copper to Female	---	---	4.42	21.42	21.18	13.18	34.00	59.66	---	---
Copper to Male	---	---	4.91	12.17	8.72	14.64	17.42	72.00	---	---
Standard Brass T X T	---	---	3.46	4.72	12.15	10.45	12.83	38.46	48.98	---
Galvanized	---	---	1.62	2.35	3.81	4.02	5.34	15.44	13.67	62.44

Corporation Stop	
1/2	7.94
1/2 X 3/4	10.86
3/4 X 3/4	14.33
3/4 X 1	13.56
1 X 1	5.77
1 X 1-1/4	39.08
1-1/4 X 1-1/2	51.17
1-1/2 X 2	73.56
2 X 2-1/2	67.49

Ball Corporation	
1/2	8.05
1/2 X 3/4	12.00
3/4 X 3/4	14.51
3/4 X 1	22.62
1 X 1	18.14
1 X 1-1/4	40.10
1-1/4 X 1-1/2	42.72
1-1/2 X 2	68.39
2 X 2-1/2	119.69

DEPARTMENT OF WATER SUPPLY
MATERIALS UNIT COST
Effective July 1, 2006
Page 2

TEES	T X T	C - C	GALV.
3/4	2.30	1.30	0.94
3/4 x 3/4 x 1	---	0.50	---
1	4.33	3.04	1.52
1 x 1 x 3/4	---	3.49	---
1 x 1 x 1-1/2	---	1.98	---
1-1/4	3.95	5.42	2.41
1-1/4 x 1 x 1	---	6.46	---
1-1/4 x 1-1/4 x 1	---	3.83	---
1-1/2	4.87	7.87	2.68
1-1/2 x 1 x 1	---	1.62	---
1-1/2 x 1-1/2 x 1	---	4.73	---
1-1/2 x 1-1/2 x 1-1/4	---	8.19	---
1-1/2 x 1-1/2 x 1-1/2	---	23.20	---
2	13.43	11.65	4.32
2 x 2 x 1	---	8.30	---
2 x 2 x 1-1/4	---	8.20	---
2 x 2 x 1-1/2	---	4.90	---
2-1/2	21.02	3.23	13.96
2-1/2 x 2-1/2 x 1	---	24.31	---
2-1/2 x 2-1/2 x 1-1/4	---	5.57	---
2-1/2 x 2-1/2 x 1-1/2	---	5.57	---
2-1/2 x 2-1/2 x 2	---	5.57	---
3	25.19	---	14.69
4	---	---	34.72

LEAK REPAIR CLAMP	
1/2 x 3	4.94
3/4 x 3	4.98
3/4 x 6	8.99
1 x 3	5.03
1 x 6	13.58
1-1/4 x 3	7.37
1-1/4 x 6	14.39
1-1/2 x 3	7.00
1-1/2 x 6	16.09
2 x 3	6.02
2 x 6	12.83
2-1/2 x 3	8.02
2-1/2 x 6	13.15
3 x 6	16.89
4 x 6	20.96

NIPPLES	BRASS	GALV.
1/2 x 4	1.24	0.40
1/2 x 6	---	0.58
3/4 x Close	1.16	---
3/4 x 2	1.94	---
3/4 x 2-1/2	0.82	---
3/4 x 4	2.62	0.44
3/4 x 6	3.78	1.00
3/4 x 8	5.17	---
1 x 2-1/2	2.48	---
1 x 4	3.10	0.61
1 x 6	4.93	1.13
1-1/4 x 4	4.36	1.08
1-1/4 x 6	7.13	1.24
1-1/2 x 4	5.06	0.74
1-1/2 x 6	6.86	1.70
2 x 4	6.88	1.03
2 x 6	11.42	1.99
2-1/2 x Close	9.78	---
2-1/2 x 4	12.06	3.19
2-1/2 x 6	20.65	4.34
3 x 4	---	4.68
3 x 6	21.77	4.57
4 x 6	40.38	5.86

SERVICE SADDLES		
1-1/2 x 3/4	Galvanized	91.00
2 x 3/4	Galvanized	15.31
2 x 1	Galvanized	13.72
2-1/2 x 3/4	Galvanized	9.80
2-1/2 x 1	Galvanized	15.12
3 x 3/4	Galvanized	106.25
4 x 3/4	Galvanized	23.56
4 x 1	Galvanized	29.88
4 x 1-1/2	Galvanized	33.13
3 x 1	AC	26.29
4 x 3/4	AC	34.44
4 x 1	AC	57.65
4 x 1-1/4	AC	42.46
4 x 1-1/2	AC	45.08
6 x 3/4	AC	70.69
6 x 1	AC	74.70
6 x 1-1/4	AC	69.66
6 x 1-1/2	AC	50.95
6 x 2	AC	40.97
8 x 1	AC	58.45
8 x 3/4	AC	90.46
8 x 1-1/4	AC	52.70
8 x 1-1/2	AC	108.68
8 x 2	AC	81.08
10 x 2	AC	142.92
12 x 3/4	AC	80.10
12 x 1	AC	85.39
12 x 1-1/4	AC	155.45
12 x 1-1/2	AC	171.42
12 x 2	AC	144.40

FULL CIRCLE CLAMP	
4 x 8	68.03
4 x 12	170.14
4 x 15	108.64
6 x 12	121.86
8 x 8	66.68
8 x 12	193.31
12 x 16	244.74

DEPARTMENT OF WATER SUPPLY
MATERIALS UNIT COST
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REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	2.76	0.78
1 x 3/4	1.38	2.89	1.60
1-1/4 x 3/4	---	---	0.68
1-1/4 x 1	2.24	3.74	0.86
1-1/2 x 3/4	---	4.36	0.92
1-1/2 x 1	1.55	4.58	0.93
1-1/2 x 1-1/4	3.01	5.08	1.66
2 x 3/4	---	6.55	1.35
2 x 1	5.82	6.75	1.36
2 x 1-1/4	2.11	6.66	1.35
2 x 1-1/2	5.62	6.66	2.47
2-1/2 x 1	5.62	4.12	2.77
2-1/2 x 1-1/4	4.19	---	2.66
2-1/2 x 1-1/2	4.68	10.75	6.15
2-1/2 x 2	4.82	11.75	15.65
3 x 1-1/2	---	---	3.64
3 x 2	---	---	7.72
3 x 2-1/2	---	14.20	3.66
4 x 2	---	---	17.82
4 x 2-1/2	---	---	16.57
4 x 3	---	---	12.83

HYDRANT RISER	
6 x 6	32.17
6 x 12	43.58
6 x 18	47.57

HYDRANT BURY	
6 x 30	115.94
6 x 36	105.89
6 x 42	127.62
6 x 48	128.29

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	594.41
#2-1/2 WHARF HYDRANT	221.38
6" HYDRANT GASKET	7.42
5/8 x 3 HYDRANT BOLTS	2.10
5/8 x 3 MACHINE BOLTS	0.43
5/8 x 3 T/HEAD BOLTS	1.43

COUPLINGS, COMPRESSION	GALV.
3/4 x 4	1.96
3/4 x 10	8.27
1 x 4	6.72
1 x 10	9.38
1-1/4 x 4	1.70
1-1/2 x 4	3.23
1-1/2 x 10	14.44

STAINLESS STEEL INSERTS	
1" 5100	1.19
1-1/4" 5100	1.46
1-1/2" 5100	1.56
2" 5100	2.09

MISCELLANEOUS ITEMS	
THREADED RODS	9.16
SEALING TAPE	1.26
CEMENT - 1 BAG	10.78
HOSE REDUCER 2-1/2 x 1-1/2	20.50
HOSE NIPPLE 2-1/2	19.66
DOUBLE HOSE CONNECTION 2-1/2	137.50
SLIDING VALVE BOX	52.42
TAPPING SLEEVE 6 x 6	205.11
PLASTIC METER BOX	30.34
CAST IRON METER BOX 5/8 & 3/4	154.45
CAST IRON METER BOX 1, LONG	226.19
CAST IRON METER BOX 5/8 & 3/4 - LONG	142.78

BUSHINGS	BRASS	GALV.
1/2 x 3/8	0.55	0.77
3/4 x 3/8	1.27	---
3/4 x 1/2	0.88	0.77
1 x 3/4	1.31	0.95
1-1/4 x 3/4	1.64	0.48
1-1/4 x 1	3.00	0.42
1-1/2 x 3/4	2.98	0.96
1-1/2 x 1	2.80	1.86
1-1/2 x 1-1/4	2.78	1.43
2 x 3/4	4.12	1.98
2 x 1	5.00	2.15
2 x 1-1/4	5.52	2.08
2 x 1-1/2	4.08	1.84
2-1/2 x 3/4	21.98	---
2-1/2 x 1	10.56	3.22
2-1/2 x 1-1/4	5.48	3.00
2-1/2 x 1-1/2	6.86	2.68
2-1/2 x 2	8.35	3.07
3 x 1	---	3.26
3 x 1-1/4	---	1.06
3 x 1-1/2	---	3.04
3 x 2	---	7.64
3 x 2-1/2	8.44	3.67
4 x 1-1/2	---	8.68
4 x 2	---	7.89
4 x 2-1/2	38.80	8.72
4 x 3	21.80	9.16

WE HEREBY CERTIFY that the foregoing BILL NO. 37 (2006)

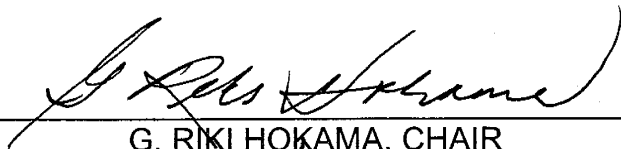
1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye	Aye

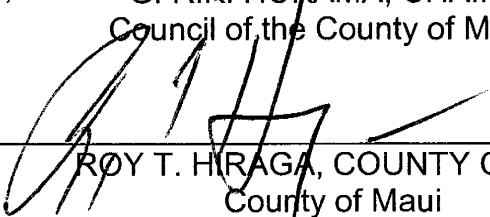
2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

RECEIVED
MAY 26 PM 3:55
OFFICE OF THE MAYOR



G. RIKI HOKAMA, CHAIR
Council of the County of Maui



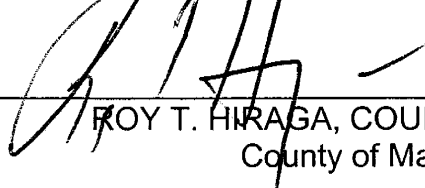
ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.



ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3390 of the County of Maui, State of Hawaii.



ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance July 1, 2006.

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3390, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

RECEIVED
JUN -2 AM 11:15
OFFICE OF THE
COUNTY CLERK

CERTIFICATION

Pursuant to Section 9-8 of the Charter of the County of Maui, WE HEREBY CERTIFY that the attached is a true and correct copy of the Capital Program of the County of Maui for the Fiscal Year ending June 30, 2007, as adopted by Ordinance No. 3387.

DONE this 5th day of June, 2006, at Wailuku,
Maui, Hawaii.



ALAN M. ARAKAWA, MAYOR
COUNTY OF MAUI, STATE OF HAWAII



ROY T. HIRAGA, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

ORDINANCE NO. 3387

BILL NO. 34 (2006)

A BILL FOR AN ORDINANCE RELATING TO THE
CAPITAL PROGRAM FOR THE FISCAL YEAR
ENDING JUNE 30, 2007

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2007 Capital Program."

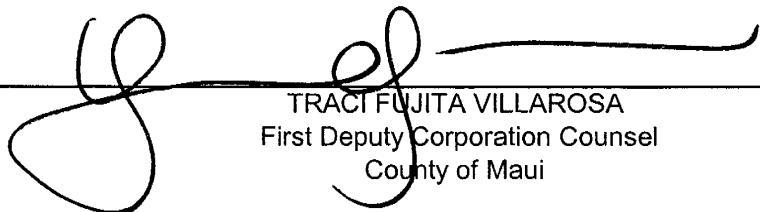
SECTION 2. Pending Capital Improvement Projects. The Capital Improvement Project Report as of December 31, 2005, is set forth in Appendix A (attached hereto and made a part hereof).

SECTION 3. Proposed Capital Improvements Program for Fiscal Years 2007 through 2012. The proposed Capital Improvements Program for Fiscal Years 2007 through 2012 is set forth in Appendix B (attached hereto and made a part hereof).

SECTION 4. If any provision of this ordinance, or the application thereof to any person or circumstance, is held invalid by a court of competent jurisdiction, the invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or applications, and to this end, the provisions of this ordinance are severable.

SECTION 5. This ordinance shall take effect on July 1, 2006.

APPROVED AS TO FORM AND LEGALITY:



TRACI FUJITA VILLAROSA
First Deputy Corporation Counsel
County of Maui

COUNTY OF MAUI

CAPITAL IMPROVEMENT PROJECTS REPORT

AS OF DECEMBER 31, 2005

AYYY-NNN-XXXXXX

AA - Source of funding
YY - Project Year (Budgeted Year)

NNN - IFAS Sub-fund

XXXXXX - Index (Appropriation #)

AA-Source of Funding Descriptions:

GF -	General Fund
GF/LN -	General Fund Loan
HY -	Highway Fund
BY -	Bikeway Fund
WM -	Waste Management Fund
SW -	Solid Waste Fund
PA -	Parks Assessment Fund
SA -	Sewer Assessment Fund
GO -	Bond Issued
FF -	Federal Funds
SH -	State Funds
SH/LN -	State Revolving Fund
DOT -	State Dept of Transportation
PV -	Private Funds

System IFAS - Integrated Financial and Administrative Solution

County of Maui
Capital Improvement Projects Report
As of 12/31/05

13-901 DRAINAGE

Wailuku-Kahului Community Plan District

WAILUKU DRAINAGE IMPROVEMENT

GF91-301-361014: Lapse 12/31/91

ALEO PLACE DRAINAGE IMPRVMENT

HY05-302-357007: Lapse 12/31/05

HY06-302-367014: Lapse 12/31/06

Kihel-Makena Community Plan District

KIHEI DRAINAGE/FLOOD

GF92-301-371062: Lapse 12/31/92

GO99-360-391200: Lapse 12/31/99

KIHEI DRAINAGE MASTER PLAN

HY05-302-357010: Lapse 12/31/05

Lahaina Community Plan District

HONOLUA WATERSHED

GF86-301-317792: Lapse 12/31/86

KAHANA DAM STR.5 MOD. NRCS

FF98-321-382500: USDA NRCS

FF06-321-362500: USDA NRCS AGRMT#69-9

FF06-321-362501: USDA CS # 65-9251-5-

LAH WATERSHED EIS USDA NRCS

FF02-321-382501:

GO06-366-351200: Lapse 12/31/05

Molokai Community Plan District

KAUNAKAKAI DRAINAGE (98 GO)

GO98-359-371350: Lapse 12/31/97

GO02BC-365-331250: Lapse 12/31/03

GO06-366-367200: Lapse 12/31/06

KAUNAKAKAI STREAM RESTORATIONR

GO05-364-341202: Lapse 12/31/04

TOTAL DRAINAGE

Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
350,000.00	350,000.00	349,409.15			590.85	
350,000.00	350,000.00	470.00	61,483.79	166.21	287,880.00	
300,000.00	300,000.00				300,000.00	
1,000,000.00	1,000,000.00	349,879.15	61,483.79	166.21	588,470.85	0.00
200,000.00	65,000.00	63,617.50			1,382.50	
1,400,000.00	315,000.00	312,645.20			2,354.80	
350,000.00	350,000.00	462.99			349,537.01	
1,950,000.00	730,000.00	376,725.69	0.00	0.00	353,274.31	0.00
60,000.00	54,291.25	53,593.75			697.50	
100,000.00	100,000.00	84,000.00				16,000.00
3,176,788.00	3,176,788.00				3,176,788.00	
200,000.00	200,000.00				200,000.00	
129,170.00	129,170.00	100,000.00			29,170.00	
1,000,000.00	1,000,000.00				1,000,000.00	
4,665,958.00	4,660,249.25	237,593.75	0.00	0.00	4,406,655.50	16,000.00
800,000.00	800,000.00	186,348.08	80,673.43		532,978.49	
1,200,000.00	950,000.00	59,069.64		719,745.17	171,185.19	
500,000.00	1,220.00		917.50			302.50
200,000.00	200,000.00				200,000.00	
2,700,000.00	1,951,220.00	245,417.72	81,590.93	719,745.17	904,163.68	302.50
10,315,958.00	8,341,469.25	1,209,616.31	143,074.72	719,911.38	6,252,564.34	16,302.50

County of Maui
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13-903 GOVERNMENT FACILITIES

Hana Community Plan District

HANA AIRPORT 800 MHZ COMMUNCTN
GO02-363-343210: Lapse 12/31/04
KEANAE 800 MHZ COMMCTN SHELTR
GO02-363-343212: Lapse 12/31/04

Pala-Haiku Community Plan District

KALUNOA SR DANCE & EXERCISE BLDG
GF03-301-333001: Lapse 12/31/03
SHORELINE PROP ACQSTN-MONTANA
GF06-301-363001: Lapse 12/31/06
WELLNESS CTR-KALUNOA SENIOR CTR
GO06-366-363201: Lapse 12/31/06

Makawao-Pukalani-Kula Community Plan District

KULA AGRICULTURAL PARK
GF05-301-353001: Lapse 12/31/05
GF06-301-363003: Lapse 12/31/06
MAKAWAO POLICE STATION RESTRM
GF02-301-323002: Lapse 12/31/02
MAKAWAO DMVL SATELLITE OFFICE
GF06-301-363005: Lapse 12/31/06

Wailuku-Kahului Community Plan District

MAUI ARTS & CULTURAL CENTER
SH97-323-373007:
KALANA O MAUI COMPLEX GO02 B&C
GO02BC-365-333306: Lapse 12/31/03
GO05-364-333307: Lapse 12/31/03
GO05-364-343204: Lapse 12/31/04
KALANA PAKUI BUILDING
GF02-301-323015: Lapse 12/31/02
GO02-363-323201: Lapse 12/31/02
CNTRAL ROAD TESTING OFF-WAR MEM
GF06-301-363006: Lapse 12/31/06
SECONDARY BACK UP COMPUTING CTR
GF06-301-363008: Lapse 12/31/06
GO06-366-363202: Lapse 12/31/06

Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
120,000.00	120,000.00	383.80	63,656.20		55,960.00	
150,000.00	150,000.00	34.89	39,560.32	23,254.12	87,150.67	
270,000.00	270,000.00	418.69	103,216.52	23,254.12	143,110.67	0.00
40,000.00	40,000.00	25,850.00	7,560.00		6,590.00	
3,000,000.00	3,000,000.00		3,000,000.00			
1,185,000.00	1,141,135.46		316,901.00		824,234.46	
4,225,000.00	4,181,135.46	25,850.00	3,324,461.00	0.00	830,824.46	0.00
100,000.00	100,000.00	13,210.03	2,484.63	5.34	84,300.00	254,150.00
254,150.00	254,150.00					
30,000.00	30,000.00	7,784.40		2,251.00	19,964.60	
175,000.00	175,000.00		4,643.74		5,442.73	164,913.53
559,150.00	559,150.00	20,994.43	7,128.37	2,256.34	109,707.33	419,063.53
1,529,861.44	1,926,030.92	1,922,804.48			3,226.44	
580,000.00	580,000.00	185,508.34	24,278.00	349,917.90	20,295.76	
1,120,000.00	827,992.54	668,718.10	8,174.44		151,100.00	
700,000.00	700,000.00	309,314.07	252,060.00		138,625.93	
500,000.00	500,000.00	443,670.97		16,747.36	39,581.67	175,000.00
500,000.00	500,000.00	387,463.35		53,309.29	59,227.36	250,000.00
175,000.00	175,000.00					
250,000.00	250,000.00					
400,000.00						

County of Maui
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13-903 GOVERNMENT FACILITIES

	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
GO06-366-363204: Lapse 12/31/06	2,000,000.00	2,000,000.00				2,000,000.00	
WAILUKU POLICE STATION IMPVT							
GO96-357-313002: Lapse 12/31/01	250,000.00	250,000.00	228,323.79		11,238.21	10,438.00	361,856.29
GF06-301-363009: Lapse 12/31/06	505,000.00	505,000.00		1,697.72		141,445.99	250,000.00
GO02BC-365-363400: Lapse 12/31/06	250,000.00	250,000.00					
ONE MAIN PLAZA/K PAKUI/KALANA							
GF06-301-363010: Lapse 12/31/06	954,000.00	954,000.00		114,238.60		43,648.59	796,112.81
HARDENED SHELTERS FOR 800MHZ							
GO06-366-363203: Lapse 12/31/06	210,000.00						
WAILUKU MUNICIPAL MLTIPURPOSE							
GF03-301-333006: Lapse 12/31/03	75,000.00	75,000.00	63,125.55		153.85	11,720.60	
ADA IMPR-VARIOUS COUNTY FACILI							
GO06-366-363205: Lapse 12/31/06	400,000.00						
CENTRAL MAUI LAND ACQUISITION							
GO06-366-353200: Lapse 12/31/05	1,200,000.00	450,316.64	1,562.49	448,754.15			
OLD WAILUKU POST OFFICE ACQSTN							
GO06-366-363206: Lapse 12/31/06	3,300,000.00	6,249.96					6,249.96
	14,898,861.44	9,949,590.06	4,210,491.14	849,202.91	431,366.61	2,619,310.34	1,839,219.06

Kihel-Makena Community Plan District

WALEA FIRE STATION DESIGN							
GF02-301-323006: Lapse 12/31/02	300,000.00	300,000.00	288,989.36		4,050.00	6,960.64	
GO02-363-323017: Lapse 12/31/02	8,000,000.00	8,000,000.00	6,211,486.68		1,621,302.81	167,210.51	
SOUTH MAUI POLICE STATION							
GF03-301-333007: Lapse 12/31/03	50,000.00	50,000.00		14,757.90	807.00	34,435.10	
KIHEI DMVL SATELLITE OFFICE							
GF06-301-363011: Lapse 12/31/06	175,000.00	175,000.00					175,000.00
	8,525,000.00	8,525,000.00	6,500,476.04	14,757.90	1,626,159.81	208,606.25	175,000.00

Lahaina Community Plan District

LAHAINA FIRE STATION RENOVNTS							
GO05-364-343205: Lapse 12/31/04	150,000.00	149,917.01	12,123.88	137,793.00	.13		
WEST MAUI SENIOR CTR-GO 02 B&C							
GO02-363-323018: Lapse 12/31/02	1,750,000.00	1,750,000.00	1,696,418.00	14,125.00		39,457.00	
LAHAINA CIVIC CTR IMPROVEMNT							
GF03-301-333008: Lapse 12/31/03	135,000.00	135,000.00	128,264.90			6,735.10	
LAHAINA DMVL SATELLITE OFFICE							
GF06-301-363016: Lapse 12/31/06	175,000.00	175,000.00					175,000.00
UKUMEHAME LAND ACQUISITION							
GO06-366-343207: Lapse 12/31/04	4,000,000.00	4,000,000.00				4,000,000.00	
	6,210,000.00	6,209,917.01	1,836,806.78	151,918.00	0.13	4,046,192.10	175,000.00

County of Maui
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13-903 GOVERNMENT FACILITIES

Lanai Community Plan District

Original Appropriation	Allocated To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
LANAI COMMUNITY CENTER						
GF06-301-363018: Lapse 12/31/06	100,000.00					100,000.00
LANAI POLICE STATION (98 GO)						
GO98-359-313004: Lapse 12/31/01	300,000.00	292,796.80			7,203.20	
GF05-301-353003: Lapse 12/31/05	300,000.00	120,117.44		169,391.89	10,490.67	
LANAI FIRE STATION ADDITION						
GF06-301-363017: Lapse 12/31/06	115,000.00					115,000.00
815,000.00	815,000.00	412,914.24	0.00	169,391.89	17,693.87	215,000.00

Molokai Community Plan District

MOLOKAI PROJECT						
GO98-359-393356: Lapse 12/31/94	300,000.00	10,592.84			289,407.16	
PUU O HOKU 800MHZ COMMCTN CTR						
GO96-357-343215: Lapse 12/31/04	150,000.00	34.89		35,367.63	114,597.48	
MOLOKAI GENERAL HOSPITAL						
GF05-301-353002: Lapse 12/31/05	250,000.00		10,331.68		239,668.32	
NEW KAUNAKAKAI FIRE STATION						
GO05-364-353201: Lapse 12/31/05	300,000.00	22,597.50			22,597.50	
GO06-366-353204: Lapse 12/31/05	160,000.00	277,402.50	112,899.00		164,503.50	
GF06-301-363019: Lapse 12/31/06	160,000.00		250.00		130,745.45	29,004.55
1,160,000.00	1,160,000.00	10,627.73	123,480.68	35,367.63	961,519.41	29,004.55

County-Wide Community Plan District

KALANA O MAUI BLDG IMP-GOB06						
GO06-366-353203: Lapse 12/31/05	313,311.93	107,942.51	45,063.02	3,443.12	156,863.28	
CW FIRE FACILITIES FY05						
GF05-301-353004: Lapse 12/31/05	250,000.00	12,760.84	125,965.56		111,273.60	
GF06-301-363021: Lapse 12/31/06	250,000.00				5,321.80	244,678.20
CW EQUIPMENT						
GO01-362-313300: Lapse 12/31/01	3,826,916.95	3,767,440.88			59,476.07	
GO05-364-333301: Lapse 12/31/03	3,400,000.00	1,379,487.22	1,363,591.00	65,075.02	292,010.61	()
GO05-364-343300: Lapse 12/31/04	5,715,000.00	3,435,654.50	61,926.29	26,780.64	2,021,253.44	
GO05-364-353300: Lapse 12/31/05	3,665,000.00	377,437.40	103,884.87	3,024.13	225,022.17	
GO06-366-353301: Lapse 12/31/05	2,867,135.97	211,687.62	791,174.70	168.15	1,864,105.50	
GO06-366-363300: Lapse 12/31/06	2,994,500.00	295,257.27	17,959.26		35,693.01	241,605.00
CW GOVERNMENT FACILITIES						
GF02-301-323010: Lapse 12/31/02	500,000.00	465,038.11		18,535.00	16,426.89	
GF06-301-363023: Lapse 12/31/06	100,000.00					100,000.00
CW POLICE FACILITIES						
GO01-362-313210: Lapse 12/31/01	200,000.00	71,088.54		13,686.46	15,225.00	
GF02-301-323013: Lapse 12/31/02	350,000.00	341,165.49		6,818.90	2,015.61	()

County of Maui
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13-903 GOVERNMENT FACILITIES	Original Appropriation	Alloted To Date	Expenditure		Amount Lapsed	Encumbrance		Allotment Balance
			Prior Years	Current Year				
GF05-301-353005: Lapse 12/31/05	140,000.00	140,000.00	10,590.12	109,964.00	7.00	19,438.88		
GF06-301-363024: Lapse 12/31/06	300,000.00	300,000.00		44,570.87		10,675.69		244,753.44
	21,691,416.95	18,647,769.41	10,180,293.23	2,664,099.57	137,538.42	4,834,801.55		831,036.64
TOTAL GOVERNMENT FACILITIES	58,354,428.39	50,317,561.94	23,198,872.28	7,238,264.95	2,425,334.95	13,771,765.98		3,683,323.78

County of Maui
Capital Improvement Projects Report
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13-904 PARKS & RECREATION

Hana Community Plan District

PA'ANI MAI PARK IMPROVEMENTS
GF05-301-354001: Lapse 12/31/05
PA05-309-354009: Lapse 12/31/05
GF06-301-364002: Lapse 12/31/06
HANA COMM CTR LIGHTING GO 04
GO05-364-344201: Lapse 12/31/04

Pala-Haiku Community Plan District

EQUESTRIAN CTR 4TH MARINE PARK
PA98-309-384201: Lapse 12/31/98
HOOKIPA PARK
GF95-301-354050: Lapse 12/31/95
GF02-301-324005: Lapse 12/31/02
KUAU BAYVIEW BEACH PARK
GF02-301-324006: Lapse 12/31/02
GF03-301-334003: Lapse 12/31/03
GO05-364-344202: Lapse 12/31/04

Makawao-Pukalani-Kula Community Plan District

EDDIE TAM GYM IMPROVEMENTS
GO05-364-343202: Lapse 12/31/04
HALIIMAILE GYM BASKETBALL CRTS
GO95-356-314004: Lapse 12/31/01
E TAM BASEYARD EXPANSION
GF06-301-364004: Lapse 12/31/06
PUKALANI JOGGING PATHS PHII
GF06-301-364007: Lapse 12/31/06
PA06-309-364050: Lapse 12/31/06
KULA CC TENNIS COURTS MASTR PL
GO02-363-324222: Lapse 12/31/02

Wailuku-Kahului Community Plan District

VELMA M SANTOS COMM CTR IMPVTS
GF05-301-354002: Lapse 12/31/05
GF06-301-364011: Lapse 12/31/06
BOUNDLESS PLYGRND(PA PA'ANI)
PA05-309-354015: Lapse 12/31/05

Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
31,000.00	31,000.00				31,000.00	
9,000.00	9,000.00			15.00	8,985.00	
100,000.00	100,000.00				17,160.00	82,840.00
90,000.00	90,000.00	41,535.65	32,957.33		15,507.02	
230,000.00	230,000.00	41,535.65	32,957.33	15.00	72,652.02	82,840.00
75,000.00	75,000.00	31,161.02		19,145.98	24,693.00	
250,000.00	250,000.00	237,964.26		8,598.14	3,437.60	
55,000.00	55,000.00	8,088.00		1,773.82	45,138.18	
20,000.00	20,000.00	18,761.71			1,238.29	
80,000.00	80,000.00	79,218.57		31.43	750.00	
70,000.00	69,996.73	48,524.08			21,472.65	
550,000.00	549,996.73	423,717.64	0.00	29,549.37	96,729.72	0.00
350,000.00	350,000.00	17,934.42	760.00	331,305.58		
64,000.00	64,000.00	37,744.20		21,839.49	4,416.31	
91,000.00	91,000.00					91,000.00
32,000.00	32,000.00					32,000.00
138,000.00	138,000.00					138,000.00
50,000.00	50,000.00	36,760.00			13,240.00	
725,000.00	725,000.00	92,438.62	760.00	353,145.07	17,656.31	261,000.00
80,000.00	80,000.00	15,600.00	12,493.02	8,941.58	42,965.40	
160,000.00	160,000.00					160,000.00
86,000.00	86,000.00		52,299.00		33,701.00	

County of Maui
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13-904 PARKS & RECREATION

	Original Appropriation	Allocated To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
NEW IAO PARK							
PA06-309-364051: Lapse 12/31/06	100,000.00	100,000.00					100,000.00
KANAHĀ PARK CAMPSITE DESIGN							
GF02-301-324017: Lapse 12/31/02	50,000.00	50,000.00	27,377.00	1,130.00		21,493.00	
BOYS/GIRLS CLUB MAUI CLUB HSE							
GO02-363-364400: Lapse 12/31/06	2,900,000.00	2,400,000.00		852,842.00		1,547,158.00	
GO02BC-365-364401: Lapse 12/31/06		500,000.00		11,300.00		454,451.00	34,249.00
MAUI CENTRAL PARK							
GO97-358-374350: Lapse 12/31/97	12,500,000.00	10,225,195.00	10,222,695.00			2,500.00	
KEOPULANI-HORSESHOE PITCH CRT							
GO06-366-364202: Lapse 12/31/06	714,000.00						
WAR MEMORIAL FOOTBALL STADIM							
GO02-363-324232: Lapse 12/31/02	300,000.00	300,000.00	296,192.28		187.50	3,620.22	
WAIHEHU GOLF COURSE MAINT BLDG							
GO02-363-324206: Lapse 12/31/02	150,000.00	150,000.00	139,599.55	3,490.00		6,910.45	
GO06-366-364201: Lapse 12/31/06	3,050,000.00	42,543.27				42,543.27	
WAIHEHU GOLF CRS IRRGTN PUMP RE							
GO02BC-365-334209: Lapse 12/31/03	150,000.00	150,000.00	140,371.00	9,500.00	129.00		
	20,240,000.00	14,243,738.27	10,841,834.83	943,054.02	9,258.08	2,155,342.34	294,249.00

Kihel-Makena Community Plan District

KAMAOLE I PARKING LOT							
PA00-309-304008: Lapse 12/31/00	30,000.00	30,000.00	22,866.52		237.00	6,896.48	
GF02-301-324018: Lapse 12/31/02	25,000.00	25,000.00				25,000.00	
KAMAOLE III PARK IMPROVEMENTS							
PA01-309-314012: Lapse 12/31/01	300,000.00	300,000.00	149,350.22		123,439.78	27,210.00	
GF03-301-334008: Lapse 12/31/03	50,000.00	50,000.00	6,500.00		131.60	43,368.40	
KIHEI COM.CTR/SWIMMING POOL							
PA98-309-384204: Lapse 12/31/98	300,000.00	300,000.00	285,000.00			15,000.00	
KIHEI REGIONAL PARK							
PA94-309-394114: Lapse 12/31/94	500,000.00	425,000.00	102,191.11		311,143.00	11,665.89	
WAIPIULANI TENNIS CRTS IMPROVM							
GF06-301-364012: Lapse 12/31/06	100,000.00	100,000.00				25,959.00	74,041.00
SOUTH MAUI COMMUNITY PARK							
PA03-309-334024: Lapse 12/31/03	400,000.00	400,000.00	108,682.85		17.62	260,765.31	
GF05-301-354003: Lapse 12/31/05	125,000.00	125,000.00	2,435.67	30,534.22		73,711.66	
PA05-309-354017: Lapse 12/31/05	425,000.00	425,000.00		48,852.67		425,000.00	
KALAMA PARK IMPROVEMENTS							
GF06-301-364014: Lapse 12/31/06	350,000.00	350,000.00				46,241.30	303,758.70
KENOLIO RECREATION CTR IMPRVMT							
GF06-301-364015: Lapse 12/31/06	320,000.00	320,000.00					320,000.00

County of Maui
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13-904 PARKS & RECREATION

SO MAUI PARKS IMPROVEMENTS
GF06-301-364030: Lapse 12/31/06
KALAMA PATH PEDESTRIAN PATH
PA06-309-364052: Lapse 12/31/06

Lahaina Community Plan District

HONOKOWAI PARK IMPROVEMENTS
GF03-301-334010: Lapse 12/31/03
PAPALAU PARK RESTROOM
GF05-301-354004: Lapse 12/31/05
PA05-309-354020: Lapse 12/31/05
LAHAINA CIVIC CENTER IMPROVMT
GF06-301-364023: Lapse 12/31/06
HANKAO'O BCH PARK STORAGE FACI
GF06-301-364024: Lapse 12/31/06
LAHAINA RECREATION CENTER (D/C
GF97-301-374011: Lapse 12/31/97
GO00-361-304205: Lapse 12/31/00
HONOKAWAI PARK PLAYGROUND
PA06-309-364053: Lapse 12/31/06
NAPILI PARK PHASE II
GF02-301-324020: Lapse 12/31/02
PA05-309-354018: Lapse 12/31/05
PA06-309-364055: Lapse 12/31/06
LAHAINA CIVIC CENTER IMPROVMT
PA06-309-364054: Lapse 12/31/06
TRADITIONAL HAWN BLG-KAM IKI P
PA06-309-364056: Lapse 12/31/06

Lanai Community Plan District

LANAI GYM IMPROVEMENTS
GF06-301-364025: Lapse 12/31/06
LANAI YOUTH CENTER
GF06-301-364026: Lapse 12/31/06
PA06-309-364057: Lapse 12/31/06
DUKE MALIU PARK
GF06-301-364027: Lapse 12/31/06
CW AMERICANS W/ DISABL ACT IMPR
GF06-301-364028: Lapse 12/31/06

Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
149,000.00	149,000.00					149,000.00
100,000.00	100,000.00					100,000.00
3,174,000.00	3,099,000.00	677,026.37	79,386.89	434,969.00	960,818.04	946,799.70
80,000.00	80,000.00	17,468.64		61,677.00	854.36	
30,000.00	30,000.00			25,000.00	5,000.00	
45,000.00	45,000.00		26,596.34	18,403.66		
195,000.00	195,000.00					195,000.00
50,000.00	50,000.00					50,000.00
300,000.00	300,000.00	10,192.40	21,250.00	268,557.60		
400,000.00	170,352.00	168,102.00	2,250.00			
100,000.00	100,000.00		1,093.74		89,748.00	9,158.26
385,000.00	385,000.00	377,135.00	4,695.00	20.00	3,150.00	
400,000.00	400,000.00	57,330.34	136,903.66		205,766.00	
45,000.00	45,000.00		60.00			44,940.00
150,000.00	150,000.00					150,000.00
75,000.00	75,000.00					75,000.00
2,255,000.00	2,025,352.00	630,228.38	192,848.74	373,658.26	304,518.36	524,098.26
125,000.00	125,000.00					125,000.00
50,000.00	50,000.00					50,000.00
100,000.00	100,000.00					100,000.00
30,000.00	30,000.00					30,000.00
550,000.00	550,000.00		148,421.98		181,515.00	220,063.02

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13-904 PARKS & RECREATION

Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
855,000.00	855,000.00	0.00	148,421.98	0.00	181,515.00	525,063.02
Molokai Community Plan District						
MAUNALOA COMMUNITY CENTER						
GF05-301-354005: Lapse 12/31/05	200,000.00				200,000.00	
MAUNALOA CC/SWIMMING POOL						
GO00-361-394500: Lapse 12/31/99	500,000.00				500,000.00	
MOLOKAI PARKS BASEYARD						
GF03-301-334013: Lapse 12/31/03	200,000.00	35,277.00	6,565.00	85,148.00	73,010.00	
	900,000.00	35,277.00	6,565.00	85,148.00	773,010.00	0.00
County-Wide Community Plan District						
CW UNDERGROUND INJECTION CONTR						
GO05-364-344204: Lapse 12/31/04	348,510.00	67,005.00	122,810.00		158,695.00	
GO06-366-354201: Lapse 12/31/05	1,200,000.00				1,200,000.00	
CW PARK IMPROVEMENT 2003						
GF03-301-334017: Lapse 12/31/03	400,000.00	328,091.29	54,817.50	464.56	16,626.65	
GF05-301-354006: Lapse 12/31/05	300,000.00	237,720.53	15,101.94		47,177.53	
GF06-301-364028: Lapse 12/31/06	300,000.00		19,702.00		122,912.27	157,385.73
CW PARKS/YOUTH CENTERS						
GO01-362-314360: Lapse 12/31/01	230,000.00	229,039.48		297.36	663.16	
GF02-301-324023: Lapse 12/31/02	400,000.00	387,157.66		85.58	12,756.76	
GREASE TRAPS-VAR PARKS FACILIT						
GF05-301-354007: Lapse 12/31/05	200,000.00	80,407.46	114,521.32	2,601.22	2,470.00	
CW SKATE PARKS						
GO00-361-394210: Lapse 12/31/99	150,000.00	112,777.50			37,051.60	
	3,530,000.00	3,528,339.10	1,442,198.92	3,448.72	1,598,352.97	157,385.73
TOTAL PARKS & RECREATION						
	32,459,000.00	26,156,426.10	14,184,257.41	1,730,946.72	1,289,191.50	2,791,435.71

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	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
13-906 ECONOMIC DEVELOPMENT							
Makawao-Pukalani-Kula Community Plan District							
KULA AGRICULTURAL PARK IMPRVMT							
GF03-301-336001: Lapse 12/31/03	100,000.00	100,000.00	82,730.34		269.66	17,000.00	
Waialuku-Kahului Community Plan District							
BINHI AT ANI FILIPINO CC GRANT							
GO00-361-396250: Lapse 12/31/99	500,000.00	500,000.00	459,957.34	3,410.90		36,631.76	
Lahaina Community Plan District							
MOKU'ULA RESTORATION PROJECT							
GO98-359-316003: Lapse 12/31/01	425,000.00	425,000.00	106,250.00			318,750.00	
Molokai Community Plan District							
MOLOKAI GENERAL HOSPITAL							
GF02-301-326001: Lapse 12/31/02	500,000.00	500,000.00	495,700.27	4,299.73			
MOLOKAI SLAUGHTERHOUSE GRANT							
SH99-323-396006:	500,000.00	500,000.00	493,935.34			6,064.66	
	1,000,000.00	1,000,000.00	989,635.61	4,299.73	0.00	6,064.66	0.00
County-Wide Community Plan District							
CW BEACH ACCESS/PARK LAND ACQN							
GO98-359-373356: Lapse 12/31/97	1,500,000.00	1,167,681.57	1,165,810.01			1,871.56	
CULTURAL CANOE HALE GRANT							
GF98-301-386009: Lapse 12/31/98	75,000.00	75,000.00	69,363.41			5,636.59	
PCB TRANSFORMER REFURBISHMENT							
GF88-301-333187: Lapse 12/31/88	60,000.00	60,000.00	59,970.00			30.00	
	1,635,000.00	1,302,681.57	1,295,143.42	0.00	0.00	7,538.15	0.00
TOTAL ECONOMIC DEVELOPMENT	3,660,000.00	3,327,681.57	2,933,716.71	7,710.63	269.66	385,984.57	0.00

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13-907 ROADS

Hana Community Plan District

HANA DISTRICT RD RESURFACING
HY01-302-317003: Lapse 12/31/01
HY05-302-357003: Lapse 12/31/05
HY06-302-367001: Lapse 12/31/06
HANA HIGHWAY STP-036-1(9)
DOT00-325-307540: #STP-036-1(9)
MANAWAINUI BRIDGE REPLACEMENT
HY93-302-387019: Lapse 12/31/93
PAIHI BRIDGE REPLACEMENT
HY01-302-317021: Lapse 12/31/01
HY06-302-367002: Lapse 12/31/06
PAPAAHAWAHAWA BRIDGE RPCT (C)
HY97-302-377002: Lapse 12/31/97
HY05-302-357002: Lapse 12/31/05
WAIOHONU BRIDGE REPLACEMENT
HY01-302-317022: Lapse 12/31/01
HY06-302-367003: Lapse 12/31/06
KAHOLOPOO BRIDGE REPLACEMENT
HY05-302-357001: Lapse 12/31/05
NAHIKU ROAD IMPROVEMENTS
HY04-302-347001: Lapse 12/31/04

Paia-Haiku Community Plan District

KAUPAKALUA BRIDGE REPLCMT 98GO
GO98-359-387465: Lapse 12/31/98
PAIA-HAIKU DISTRICT RESURFACNG
HY99-302-397002: Lapse 12/31/99
HY05-302-357004: Lapse 12/31/05
HY06-302-367004: Lapse 12/31/06
KAUPAKALUA ROAD IMPROVEMENTS
HY05-302-357005: Lapse 12/31/05

Makawao-Pukalani-Kula Community Plan District

MAKAWAO AVENUE WIDENING
HY06-302-367009: Lapse 12/31/06
HAIKU DITCH/PULEHU BRIDGE WIDE
HY95-302-357129: Lapse 12/31/95
MAK/MAKANI ROAD IMPROVEMENTS

Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
650,000.00	643,184.00	366,412.69	77,109.03	102,072.41	97,589.87	
200,000.00	200,000.00	500.00	669.86	305.76	198,524.38	
300,000.00	300,000.00				153,225.62	146,774.38
70,000.00	70,000.00	58,248.44				11,751.56
200,000.00	198,724.51	193,616.55		5,100.11	7.85	
228,860.00	478,860.00	92,839.02		355,860.00		
1,100,000.00	1,100,000.00				30,160.98	1,100,000.00
350,000.00	350,000.00	214,383.84	4,058.37	7.15	131,550.64	()
790,000.00	790,000.00	6,530.42	4,290.02	742,279.56	36,900.00	
300,000.00	300,000.00	236,475.04		10,000.00	53,524.96	1,100,000.00
1,100,000.00	1,100,000.00					
500,000.00	500,000.00	1,348.30	4,011.00	494,640.70		
300,000.00	300,000.00	99,972.77	36,474.35	42,464.68	121,088.20	
6,088,860.00	6,330,768.51	1,270,327.07	126,612.63	1,752,730.37	822,572.50	2,358,525.94
350,000.00	350,000.00	480.60		140,787.40	208,732.00	
300,000.00	300,000.00	289,182.55		2,198.00	8,619.45	
250,000.00	250,000.00	4,218.72		.28	245,781.00	
300,000.00	300,000.00		567.50		299,150.00	282.50
500,000.00	500,000.00	165,167.96	171,563.06	163,268.98		
1,700,000.00	1,700,000.00	459,049.83	172,130.56	306,254.66	762,282.45	282.50
100,000.00	100,000.00					100,000.00
350,000.00	350,000.00	340,778.74			9,221.26	

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13-907 ROADS

	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
HY06-302-367010: Lapse 12/31/06 MAK/PUKA/KULA DIST RESURFACING	600,000.00	600,000.00					600,000.00
HY97-302-377005: Lapse 12/31/97	400,000.00	400,000.00	378,909.92		188.60	20,901.48	()
HY05-302-357006: Lapse 12/31/05	250,000.00	250,000.00	1,249.99	882.10		247,867.91	
HY06-302-367008: Lapse 12/31/06 PULEHU ROAD IMPROVEMENTS	500,000.00	500,000.00				500,000.00	
HY98-302-387005: Lapse 12/31/98	150,000.00	150,000.00	149,303.75			696.25	
HY00-302-307007: Lapse 12/31/00	250,000.00	250,000.00	249,229.50			770.50	
GO05-364-337230: Lapse 12/31/03 PIIHOLO/OLINDA/LALUANA ROADS	250,000.00	56,592.54	23,698.59		1,590.20	31,303.75	
HY06-302-367011: Lapse 12/31/06 IOLANI ST IMPROVEMENT 03	400,000.00	400,000.00					400,000.00
GO05-364-337228: Lapse 12/31/03 UKIU ROAD SAFETY & DRAINAGE IM	500,000.00	463,926.80	372,408.49		46,781.80	44,736.51	()
HY04-302-347004: Lapse 12/31/04 OMAOPIO ROAD	150,000.00	150,000.00	4,760.00		125,440.00	19,800.00	
HY06-302-367012: Lapse 12/31/06	300,000.00	300,000.00					300,000.00
	4,200,000.00	3,970,519.34	1,520,338.98	882.10	174,000.60	875,297.66	1,400,000.00

Wailuku-Kahului Community Plan District

KALEPA BRIDGE							
HY94-302-397109: Lapse 12/31/94	130,000.00	130,000.00	127,000.00			3,000.00	()
KANALOA AVENUE IMPROVEMENTS 02							
HY02-302-327023: Lapse 12/31/02	360,000.00	360,000.00	259,456.09		55,968.88	44,575.03	
GO02-363-327202: Lapse 12/31/02	340,000.00	340,000.00	324,733.03		374.80	14,892.17	()
DOT02-325-327502: #STP-0900(56) LWR MAIN STREET IMPROVEMENTS	1,948,736.00	2,320,205.00	2,176,546.95			141,367.33	2,290.72
HY94-302-397083: Lapse 12/31/94	1,200,000.00	1,200,000.00	1,156,750.49		29,180.51	14,069.00	
HY94-302-397273: Lapse 12/31/94	150,000.00	150,000.00	23,343.75			126,656.25	
HY95-302-357152: Lapse 12/31/95	400,000.00	400,000.00	254,040.85		20,208.39	125,750.76	()
GO02BC-365-327200: Lapse 12/31/02	400,000.00	400,000.00	144,804.17			255,195.83	
GO02BC-365-337200: Lapse 12/31/03	1,383,300.00	283,700.00			166,700.00	117,000.00	
GO05-364-337201: Lapse 12/31/03 LWR MAIN TRF SGL HOOKAI 3830(5)	166,700.00	166,700.00	138,943.77			27,756.23	
DOT00-325-307500: #STP-3830(5) LWR MAIN TRF SGL MILL 3830(4)	404,250.00	404,250.00	290,150.57				114,099.43
DOT00-325-307510: #STP-3830(4) EAST WAIKO ROAD IMPROVEMENTS	513,503.10	560,118.25	423,591.95			124,309.24	12,217.06
HY05-302-357008: Lapse 12/31/05 MAHALANI/KAHUMANU STP3231(1)	340,000.00	340,000.00	100,000.00			240,000.00	
DOT01-325-317518: #STP-3231(1) MARKET,MILL,ETC IMPROVEMENTS	1,680,000.00	1,680,000.00	1,398,074.97				281,925.03

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13-907 ROADS	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
HY01-302-317010: Lapse 12/31/01	350,000.00	350,000.00	315,986.56			34,013.44	
GO05-364-337238: Lapse 12/31/03	1,400,000.00	453,676.62	390,589.33	63,087.29			
GO06-366-357200: Lapse 12/31/05	1,450,000.00	68,273.08	8,775.00	23,199.08		36,299.00	
DOT05-325-357501: #STP-STP#3405 (1)		3,662,400.00					3,662,400.00
PAPALONO AVE TRAFFIC SIGNAL							
HY06-302-367015: Lapse 12/31/06	400,000.00	400,000.00		5,923.05			394,076.95
WAI-KAH DISTRICT RESURFACING							
HY97-302-377008: Lapse 12/31/97	400,000.00	400,000.00	349,650.11		49,716.81	633.08	
HY99-302-397005: Lapse 12/31/99	300,000.00	300,000.00	296,120.81		3,457.30	421.89	()
HY00-302-307008: Lapse 12/31/00	300,000.00	300,000.00	294,629.69			5,370.31	()
HY02-302-327009: Lapse 12/31/02	600,000.00	617,586.00	613,745.68		3,839.93	.39	
HY04-302-347005: Lapse 12/31/04	400,000.00	400,000.00	378,741.40			21,258.60	
HY05-302-357009: Lapse 12/31/05	400,000.00	400,000.00	374,488.98	4,948.74		20,562.28	
HY06-302-367013: Lapse 12/31/06	600,000.00	600,000.00		597.88		79,809.58	519,592.54
WAIKALE/MAHALANI #900(41)							
DOT97-325-377521: #STP-0900(41)	3,009,396.93	3,510,385.71	3,163,189.45			2,532.32	354,663.94
WAKEA SO. T/S KEA STP3920(4)							
DOT01-325-317514: #STP-3920(4)	289,688.00	289,688.00	261,984.80				27,703.20
DOT01-325-317515: #STP-3920(5)	278,950.00	278,950.00	209,616.96				69,333.04
KAMEHAMEHA AVE TRAFFIC SIGNAL03							
GO05-364-337234: Lapse 12/31/03	150,000.00	99,600.00	62,607.00			36,993.00	
LONO AVE TRAFFIC SIGNAL UPGRAD							
GO05-364-337236: Lapse 12/31/03	200,000.00	63,600.00	20,844.00			42,756.00	
HY04-302-347008: Lapse 12/31/04	150,000.00	150,000.00	114,502.00			35,498.00	
IAO VALLEY ROAD IMPROVEMENTS							
HY04-302-347006: Lapse 12/31/04	250,000.00	250,000.00	832.48	233,809.57	15,357.95		400,000.00
WAIKALE ROAD IMPROVEMENTS							
HY06-302-367016: Lapse 12/31/06	400,000.00	400,000.00					500,000.00
PAPA/PALAMA DR DRAINAGE IMPROV							
HY06-302-367017: Lapse 12/31/06	500,000.00	500,000.00					
	21,244,524.03	22,229,132.66	13,663,740.84	331,565.61	344,804.57	1,550,719.73	6,338,301.91
Kihel-Makena Community Plan District							
KANANI/AUHANA/KANAKANUI SIDEWALK							
HY02-302-327010: Lapse 12/31/02	100,000.00	100,000.00	73,257.20		.30	26,742.50	
GO05-364-337202: Lapse 12/31/03	350,000.00	350,000.00	251,486.07	13,250.31	29,779.68	55,483.94	
NORTH SOUTH COLLECTOR ROAD							
GO02-363-327204: Lapse 12/31/02	500,000.00	500,000.00	199,547.96	38,947.15		261,504.89	
GO02BC-365-337204: Lapse 12/31/03	1,900,000.00	622,949.00	237,949.05	42,066.20		342,933.75	
KIHEI/MAKENA DIST RESURFACING							
HY97-302-377009: Lapse 12/31/97	400,000.00	400,000.00	382,202.20			17,797.80	
HY99-302-397009: Lapse 12/31/99	300,000.00	300,000.00	256,561.84		5,976.96	37,461.20	

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HY00-302-307012: Lapse 12/31/00	300,000.00	300,000.00	174,317.28			125,682.72	
HY01-302-317011: Lapse 12/31/01	359,800.00	359,800.00	280,059.39	2,049.85	27,930.65	49,760.11	
HY04-302-347009: Lapse 12/31/04	200,000.00	200,000.00	195,000.00			5,000.00	
HY05-302-357013: Lapse 12/31/05	250,000.00	250,000.00	189,732.23	3,585.50		56,682.27	
HY06-302-367018: Lapse 12/31/06	300,000.00	300,000.00					300,000.00
KIHEI ROAD C							
GO96-357-387302: Lapse 12/31/98	1,200,000.00	1,200,000.00	1,159,189.14		22,611.57	18,199.29	
PV99-329-397100: BM & HBS	3,888,400.00	3,888,400.00	2,023,250.32			134,149.68	1,731,000.00
DOT99-325-397520: #STP-0900(42)	3,600,000.00	3,600,000.00	3,072,814.92			88,868.08	438,317.00
KIHEI ROAD F IMPROVEMENTS							
GF96-301-367050: Lapse 12/31/96	865,511.07	865,511.07	815,868.59			49,642.48	
DOT96-325-367600: #STP-0900(43)	3,360,000.00	2,812,663.36	2,721,312.75			91,350.61	
MAALAEA SIDEWALK							
HY05-302-357011: Lapse 12/31/05	50,000.00	50,000.00		6,480.00		43,520.00	
KIHEI SO AUHANAWELAKAHAO							
HY94-302-397158: Lapse 12/31/94	320,000.00	320,000.00	288,728.77			31,271.23	()
KIHEI SO ROAD IMPVT PHASE III							
HY99-302-397010: Lapse 12/31/99	700,000.00	700,000.00	697,751.00			2,249.00	
DOT99-325-397500: #STP-3100(10)	4,425,878.00	4,592,188.00	4,256,904.61			173,818.74	161,464.65
KIHEI SO ROAD STP-3100(7)							
DOT97-325-377529: #STP-3100(7)	1,941,616.39	1,941,616.39	1,626,111.88			315,504.51	
GO96-357-387301: Lapse 12/31/98	900,000.00	900,000.00	884,747.18			15,252.82	
HY99-302-397011: Lapse 12/31/99	350,000.00	350,000.00	128,802.46			221,197.54	
HY01-302-317012: Lapse 12/31/01	900,000.00	900,000.00	572,451.31		180,300.68	147,248.01	
GO01-362-317310: Lapse 12/31/01	350,000.00	350,000.00	283,621.05			66,378.95	
HY04-302-347010: Lapse 12/31/04	500,000.00	500,000.00	255,102.05	79,363.57	108,076.17	57,458.21	()
KIHEI S/KAPUNAWELAKAHAO ROAD							
GO96-357-367300: Lapse 12/31/96	450,000.00	450,000.00	394,184.98		3,234.16	52,580.86	()
TEMPORARY RNDABT PIKEA-LILOA							
HY04-302-347024: Lapse 12/31/04	100,000.00	100,000.00	13,735.02			86,264.98	
KIHEI SO TRAFFIC SIGNAL (D)							
HY97-302-377010: Lapse 12/31/97	30,000.00	30,000.00	27,824.00			2,176.00	
DOT00-325-307520: #STP-3100(8)	783,899.00	1,008,256.00	871,780.99				136,475.01
KIHEI SO ROAD LIPOA ST.INTSN							
HY94-302-397141: Lapse 12/31/94	250,000.00	250,000.00	216,705.35			25,662.87	
DOT01-325-317520: #STP-3100(11)	3,520,000.00	3,520,000.00			7,631.78		3,520,000.00
HAUOLO STREET SIDEWALK							
HY06-302-367019: Lapse 12/31/06	500,000.00	500,000.00					500,000.00
	33,945,104.46	32,511,383.82	22,550,999.59	195,742.58	385,541.95	2,601,843.04	6,787,256.66

Lahaina Community Plan District
DICKENSON STREET EXTENSION

County of Maui
Capital Improvement Projects Report
As of 12/31/05

13-907 ROADS	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
GO01-362-317305: Lapse 12/31/01	300,000.00	300,000.00	105,434.80			194,565.20	()
LAHAINA DISTRICT RESURFACING							
HY01-302-317013: Lapse 12/31/01	250,000.00	250,000.00	236,972.00		93.52	12,934.48	
HY05-302-357015: Lapse 12/31/05	400,000.00	400,000.00	3,205.56	(2,168.01)	45,292.45	353,670.00	
HY06-302-367020: Lapse 12/31/06	1,000,000.00	1,000,000.00					1,000,000.00
LAHAINA WATERSHED ENV ASSMT							
GF01-301-317001: Lapse 12/31/01	100,000.00	100,000.00	64,585.00	11,317.50		24,097.50	
LOWER HONOAPIILANI ROAD							
DOT94-325-397588: #STP-3080(6)	1,047,147.00	1,226,004.00	1,012,038.98				213,965.02
GO98-359-387470: Lapse 12/31/98	500,000.00	500,000.00	487,596.19			12,403.81	
HY99-302-397013: Lapse 12/31/99	100,000.00	100,000.00	59,448.06		14,305.55	26,246.39	
HY99-302-397014: Lapse 12/31/99	350,000.00	350,000.00	339,515.22	10,484.78			
DOT99-325-397590: #STP-3080(7)	2,059,587.00	2,207,608.60	2,021,503.54		95,301.40	104,985.56	81,119.50
HY02-302-327013: Lapse 12/31/02	400,000.00	400,000.00	249,987.35	26,370.22		28,341.03	
HY05-302-357014: Lapse 12/31/05	2,100,000.00	2,100,000.00	163,759.58	2,391.62	1,890,098.80	43,750.00	
KEAWE STREET EXTN SVO PACIFIC							
PV05-329-357100:	1,500,000.00	1,500,000.00					1,500,000.00
GO05-364-357203: Lapse 12/31/05	500,000.00	500,000.00	81,184.13	103,701.02		315,114.85	
	10,606,734.00	10,933,612.60	4,825,230.41	152,097.13	2,045,091.72	1,116,108.82	2,795,084.52
Lanai Community Plan District							
FRASER AVENUE RESURFACING							
HY06-302-367042: Lapse 12/31/06	200,000.00	200,000.00		731.57			199,268.43
LANAI DISTRICT RD RESURFACING							
HY03-302-337007: Lapse 12/31/03	300,000.00	300,000.00	252,654.89		2,836.61	44,508.50	
HY05-302-357017: Lapse 12/31/05	100,000.00	100,000.00	2,373.18	1,004.35	96,622.47		
HY06-302-367021: Lapse 12/31/06	300,000.00	300,000.00					300,000.00
LANAI BASEYARD IMPROVEMENTS							
HY04-302-347014: Lapse 12/31/04	125,000.00	125,000.00	6,256.31	81,291.65	37,452.04		
	1,025,000.00	1,025,000.00	261,284.38	83,027.57	136,911.12	44,508.50	499,268.43
Molokai Community Plan District							
ALANUI KA IMI KE EXTNS MOLOKA							
GO01-362-317350: Lapse 12/31/01	200,000.00	200,000.00	176,317.54	2,085.82	21,596.64		
GO02-363-327022: Lapse 12/31/02	800,000.00	800,000.00	507,926.26		123,096.38	168,977.36	
DOT03-325-337500: #STP-0900 (63)	1,559,932.00	1,559,932.00	1,223,984.64			139,955.36	196,012.00
MOLOKAI DISTRICT RESURFACING							
HY99-302-397015: Lapse 12/31/99	200,000.00	200,000.00	163,205.72		33,388.22	3,406.06	
HY04-302-347012: Lapse 12/31/04	198,800.00	198,800.00	161,755.64	4,245.97	68.96	32,729.43	
HY05-302-357016: Lapse 12/31/05	250,000.00	250,000.00	5,344.70	2,487.09		242,168.21	
HY06-302-367043: Lapse 12/31/06	300,000.00	300,000.00				300,000.00	
	3,508,732.00	3,508,732.00	2,238,514.50	8,818.88	178,150.20	887,236.42	196,012.00

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13-907 ROADS

County-Wide Community Plan District

KIHEI BIKEWAY-PILANI NORTH

DOT04-325-347501: #STP-03115 (2)

BIKEWAY PROJECTS

BY96-304-367041: Lapse 12/31/96

BY97-304-377016: Lapse 12/31/97

BY01-304-317020: Lapse 12/31/01

BY02-304-327020: Lapse 12/31/02

BY03-304-337014: Lapse 12/31/03

BY04-304-347020: Lapse 12/31/04

BY05-304-357022: Lapse 12/31/05

BY06-304-367055: Lapse 12/31/06

BIKEWAY PHASE 2 STP 0900(35)

DOT93-325-397575: #STP-0900(35)

CW BRIDGE REPAIR/MAINTENANCE

HY94-302-397281: Lapse 12/31/94

HY96-302-367039: Lapse 12/31/96

HY97-302-377014: Lapse 12/31/97

HY99-302-397017: Lapse 12/31/99

HY01-302-317016: Lapse 12/31/01

HY02-302-327016: Lapse 12/31/02

HY03-302-337008: Lapse 12/31/03

HY06-302-367053: Lapse 12/31/06

CW DISTRICT ROAD RESURFACING

HY02-302-327018: Lapse 12/31/02

HY03-302-337011: Lapse 12/31/03

HY04-302-347015: Lapse 12/31/04

HY05-302-357018: Lapse 12/31/05

CW HIGHWAY SAFETY IMPROVEMENTS

HY96-302-367040: Lapse 12/31/96

HY01-302-317017: Lapse 12/31/01

HY02-302-327017: Lapse 12/31/02

HY03-302-337010: Lapse 12/31/03

HY04-302-347018: Lapse 12/31/04

HY05-302-357021: Lapse 12/31/05

HY06-302-367052: Lapse 12/31/06

CW ROAD, BRIDGE, LIGHTING

HY95-302-357038: Lapse 12/31/95

GO98-359-387450: Lapse 12/31/98

CW SPEED HUMP PROGRAM 2003

HY03-302-337012: Lapse 12/31/03

HY04-302-347019: Lapse 12/31/04

HY05-302-357019: Lapse 12/31/05

Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
	2,082,052.00		453,359.88		1,628,692.12	
300,000.00	300,000.00	126,980.97		171,653.02	1,366.01	
300,000.00	300,000.00	259,631.28		40,050.43	318.29	
300,000.00	300,000.00	153,432.50			146,567.50	
300,000.00	300,000.00	200,320.46	27,636.94	3,972.52	68,070.08	
300,000.00	300,000.00	32,470.98		24,945.05	242,583.97	
300,000.00	300,000.00	202,031.18	19,262.91	1,614.56	77,091.35	
300,000.00	300,000.00	7,388.58	69,483.41		223,128.01	
300,000.00	300,000.00					300,000.00
720,611.00	720,611.00	487,512.83				233,098.17
350,000.00	350,000.00	344,054.94		98.00	5,847.06	
250,000.00	250,000.00	241,209.48		2,102.65	6,687.87	
250,000.00	250,000.00	178,970.66			71,029.34	
250,000.00	250,000.00	246,250.00			3,750.00	
250,000.00	250,000.00	145,340.81	548.50	11.48	104,099.21	
250,000.00	231,976.00	228,015.98		8.02	3,952.00	()
123,679.05	123,679.05	104,101.63		1,000.00	18,577.42	
300,000.00	300,000.00				167,649.01	132,350.99
985,000.00	985,000.00	962,245.65		22,504.35	250.00	
650,000.00	650,000.00	624,768.28		10,741.45	14,490.27	
250,000.00	250,000.00	248,287.59			1,712.41	
500,000.00	500,000.00	203,987.69	42,553.15	.22	253,458.94	
500,000.00	500,000.00	422,299.26		3,177.01	74,523.73	
380,000.00	380,000.00	214,141.72		1,207.48	164,650.80	
575,000.00	618,162.34	566,464.08		5,072.76	46,625.50	
320,323.16	320,323.16	265,781.55		1,676.00	52,865.61	
200,000.00	200,000.00	114,430.79		3,774.45	81,794.76	()
690,120.00	690,120.00	405,947.63	(22,095.25)		306,267.62	
600,000.00	600,000.00		1,596.38		192,508.63	405,894.99
725,000.00	725,000.00	706,302.79		13,651.31	5,045.90	
910,000.00	870,781.77	539,057.30		329,568.67	2,155.80	
300,000.00	300,000.00	293,190.94			6,809.06	
300,000.00	300,000.00	261,232.12			38,767.88	
400,000.00	400,000.00	13,803.10	304,067.65		82,129.25	

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13-907 ROADS	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
HY06-302-367044: Lapse 12/31/06	500,000.00	500,000.00		696.38		499,106.00	197.62
CW TRAFFIC IMPROVEMENTS							
HY02-302-327019: Lapse 12/31/02	600,000.00	574,861.66	538,087.64		12,478.50	24,295.52	
WHEELCHAIR RAMPS/ADA COMPLIANC							
HY02-302-327021: Lapse 12/31/02	300,000.00	300,000.00	276,728.00	23,272.00		66,853.14	
HY03-302-337013: Lapse 12/31/03	325,000.00	325,000.00	237,276.58	20,870.00	.28	42,904.08	201,091.20
DOT03-325-337502: #STP-0900(64)	629,399.00	680,771.20	436,775.92			57,756.96	
GO05-364-347202: Lapse 12/31/04	350,000.00	350,000.00	287,168.07	5,074.97		140,996.71	219,453.00
DOT04-325-347502: #STP-0900 (65)		1,266,173.00	905,723.29			302,762.14	
HY05-302-357020: Lapse 12/31/05	600,000.00	600,000.00	182,087.68	114,977.30	172.88	285,682.50	
DOT05-325-357502: #STP-0900 (66)		1,409,040.00	849,127.26	274,230.24		514,131.80	63,704.28
HY06-302-367045: Lapse 12/31/06	600,000.00	600,000.00		22,163.92		2,359,316.00	231,700.00
DOT06-325-367502: #STP-STP#0900 69		2,944,900.00		353,884.00			
CW DRAINAGE IMPROVEMENTS 03							
HY03-302-337009: Lapse 12/31/03	255,997.79	255,997.79	179,509.95	4,825.00	46,055.34	25,607.50	()
HY04-302-347017: Lapse 12/31/04	200,000.00	200,000.00	60,090.17		4,819.21	135,090.62	
HY06-302-367054: Lapse 12/31/06	500,000.00	500,000.00				500,000.00	
TOTAL ROADS	18,290,130.00	26,004,448.97	12,762,227.33	1,716,407.38	700,355.64	9,047,968.37	1,787,490.25
	100,609,084.49	108,213,597.90	59,541,712.93	2,777,284.44	6,023,840.83	17,708,537.49	22,162,222.21

County of Maui
Capital Improvement Projects Report
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13-908 SOLID WASTE FACILITIES	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
Hana Community Plan District							
HANA LANDFILL GO BOND02 B&C							
GO02BC-365-338302: Lapse 12/31/03	75,000.00	70,000.00	29,112.50		19,675.00	21,212.50	
Wailuku-Kahului Community Plan District							
CENTRAL MAUI LANDFILL							
GO95-356-388301: Lapse 12/31/98	3,100,000.00	3,100,000.00	3,085,752.57		8,499.95	5,747.48	
CENTRAL MAUI L/F PH I&II CLOSURE							
GO05-364-358200: Lapse 12/31/05	4,475,000.00	65,750.00	50,749.86		.14	15,000.00	
GO06-366-358201: Lapse 12/31/05		4,397,125.32	989.58	68,898.73		4,327,237.01	
GO06-366-358204: Lapse 12/31/05	525,000.00	537,124.68	23,048.06	169,052.06	14,482.82	330,541.74	
GO06-366-368200: Lapse 12/31/06	5,525,000.00	2,776,694.26				2,776,694.26	
CENTRAL MAUI LANDFILL PHASE-IV							
GO00-361-308210: Lapse 12/31/00	700,000.00	700,000.00	661,558.28		16,284.72	22,157.00	
WAIKALE DUMP CLOSURE							
GO93A-354-358205: Lapse 12/31/05	100,000.00	100,000.00			23.00	99,977.00	
CNTRL MAUI L/F PHIV FAC&EQ03							
GO02BC-365-338200: Lapse 12/31/03	1,500,000.00	1,020,853.41	1,018,380.49			2,472.92	()
CENTRAL MAUI L/F PHASE IV-B							
GO05-364-348202: Lapse 12/31/04	150,000.00	150,000.00	147,096.01			2,903.99	
GO93A-354-358203: Lapse 12/31/05	100,000.00	100,000.00				100,000.00	
GO06-366-368201: Lapse 12/31/06	3,000,000.00						
GO06-366-368202: Lapse 12/31/06	85,000.00	69,349.00				69,349.00	
AV/SCRAP METL/WHITE GOODS SITE							
GF06-301-368001: Lapse 12/31/06	400,000.00	400,000.00				400,000.00	
LANDFILL DIVERSION CO-COMPOST							
SW95-305-358044: Lapse 12/31/95	229,565.00	229,565.00	189,098.46		38,466.54	2,000.00	
WAIKAPU LANDFILL CLOSURE							
GO93A-354-388322: Lapse 12/31/93	152,381.00	152,381.00	149,815.10			2,565.90	
CML STORMWATER DISCHARGE SYSTM							
GO02BC-365-368400: Lapse 12/31/06	275,000.00	275,000.00				275,000.00	
	20,316,946.00	14,073,842.67	5,326,488.41	237,950.79	77,757.17	7,687,297.30	744,349.00
Lanai Community Plan District							
LANAI L/F STORMWATER/PERI FENC							
GO02BC-365-368401: Lapse 12/31/06	150,000.00	150,000.00				19,900.00	130,100.00
Molokai Community Plan District							
KALAMAULA LANDFILL CLOSURE							
GO93G-355-398453: Lapse 12/31/94		395,110.06	393,747.01		167.00	1,196.05	()
MOLOKAI LANDFILL CELL 3							
GO98-359-358206: Lapse 12/31/05	50,000.00	50,000.00			160.00	49,840.00	

County of Maui
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	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
13-908 SOLID WASTE FACILITIES							
GO06-366-368203: Lapse 12/31/06	325,000.00						
MOLOKAI WETLANDS ENHANCEMENT							
GO00-361-308250: Lapse 12/31/00	975,000.00	750,000.00	733,316.07		16,439.00	244.93	
MOLOKAI ISW FACILITY STORAGE L							
GO01-362-318350: Lapse 12/31/01	50,000.00	23,489.00	23,211.31			277.69	
	1,400,000.00	1,218,599.06	1,150,274.39	0.00	16,766.00	51,558.67	(0.00)
County-Wide Community Plan District							
CENTRAL MAUI L/F PH I&II CLOSR	100,000.00	100,000.00	99,232.48			767.52	
GO02-363-348205: Lapse 12/31/04							
TOTAL SOLID WASTE FACILITIES	22,041,946.00	15,612,441.73	6,605,107.78	237,950.79	114,198.17	7,780,735.99	874,449.00

County of Maui
Capital Improvement Projects Report
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13-909 WASTEWATER FACILITIES

Wailuku-Kahului Community Plan District

Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
NIHOA ST SEWER REPLACEMENT						
WM05-303-359001: Lapse 12/31/05	38,697.00		28,697.00		10,000.00	
GO02-363-359206: Lapse 12/31/05	336,303.00		231,803.00		104,500.00	
KAHULUI WWPS RENOVATION						
GO05-364-349201: Lapse 12/31/04	200,000.00	181,326.05	4,862.20		13,811.75	
SH/LN-341-359302:	2,894,958.00		220,852.00		2,259,148.00	414,958.00
WAILUKU WW PUMP STN F/M (97GO)						
GO97-358-309013: Lapse 12/31/00	700,000.00	472,135.40	2,252.63		225,611.97	7,360,000.00
SH/LN-341-359301:	7,360,000.00					
WAI-KAH WW RCLTMN FACILITY PHIIA						
SH/LN-341-329212: 150052 16	11,960,000.00	11,951,083.00				8,917.00
WAIKAH CNTL OPERTN/MAINT FAC						
WM06-303-369051: Lapse 12/31/06	75,000.00					75,000.00
CENTRAL MAUI VVW RECLAMATN FACI						
WM03-303-339002: Lapse 12/31/03	500,000.00	313,666.07	17,148.14		169,185.79	
WAIKAH WWRF ELECTRI/SOLIDS UPG						
WM06-303-369053: Lapse 12/31/06	200,000.00					200,000.00
24,264,958.00	24,264,958.00	12,918,210.52	505,614.97	0.00	2,782,257.51	8,058,875.00

Kihel-Makena Community Plan District

RECYCLED WATERLINE EXT-SO KIHE

GO02-363-329204: Lapse 12/31/02	800,000.00	424,945.50		317,348.62	57,705.88	
GO02-363-359208: Lapse 12/31/05	130,000.00			94,077.06	35,922.94	
930,000.00	930,000.00	424,945.50	94,077.06	317,348.62	93,628.82	0.00

Lahaina Community Plan District

KUHUA CAMP TRANSMISSION SYSTEM

GO95-356-359110: Lapse 12/31/95	350,000.00	250,000.00	188,595.09		104.91	
SH/LN-341-399606: 150054 14	1,800,000.00	1,800,000.00	1,745,481.34			54,518.66
LAHAINA WWRF MODIFCATN STAGE1A						
GO06-366-359202: Lapse 12/31/05	50,000.00	49,996.00		39,088.70	10,907.30	
GO89-352-359209: Lapse 12/31/05	150,000.00	30,625.32			30,625.32	
GO90-353-359210: Lapse 12/31/05		104.62			104.62	
GO93A-354-359211: Lapse 12/31/05		37,721.82			37,721.82	
GO93G-355-359212: Lapse 12/31/05		6,605.09			6,605.09	
GO96-357-359214: Lapse 12/31/05		58,126.32			58,126.32	
GO97-358-359215: Lapse 12/31/05		15,816.83			15,816.83	
GO06-366-369201: Lapse 12/31/06	1,000,000.00					
LAHAINA WWPS #586 F/M REROUTNG						
SH/LN-341-359303:						
LAHAINA WW PUMP 5/6 (95GO)	3,300,000.00	3,300,000.00	1,529,410.00		1,616,490.00	154,100.00

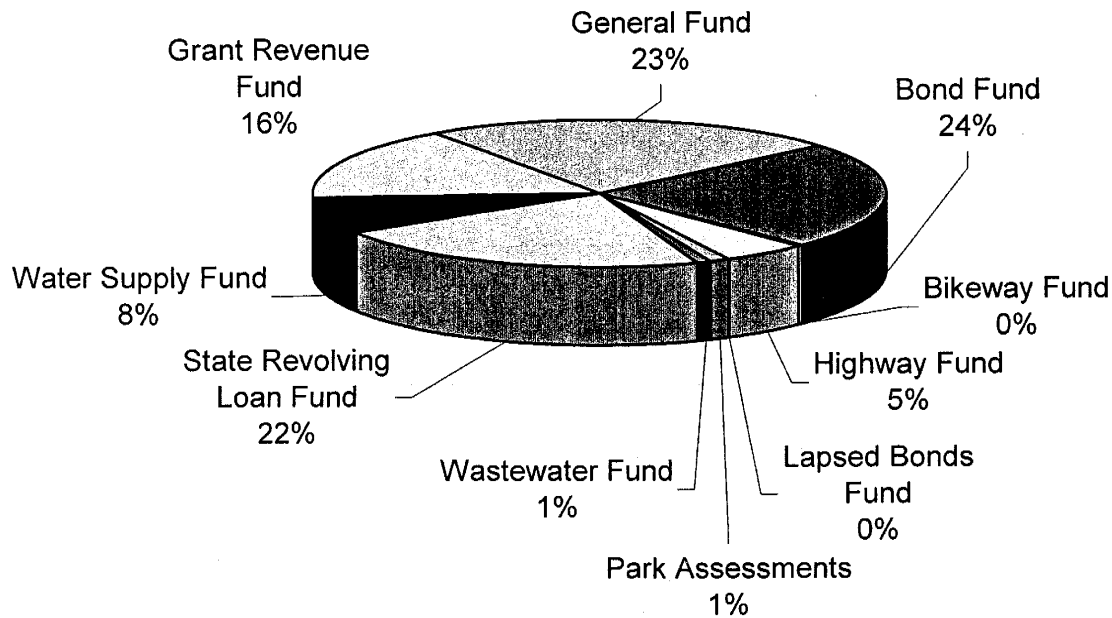
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13-909 WASTEWATER FACILITIES	Original Appropriation	Allotted To Date	Expenditure		Amount Lapsed	Encumbrance	Allotment Balance
			Prior Years	Current Year			
GO95-356-309015: Lapse 12/31/00	300,000.00	300,000.00	233,144.39	4,230.00	23,822.81	38,802.80	
FRONT STREET SEWER LINE REHAB							
WM06-303-369054: Lapse 12/31/06	100,000.00	100,000.00					100,000.00
LAHAINA WWPS NO.4 MODIFICATNS							
GO05-364-349202: Lapse 12/31/04	175,000.00	175,000.00	19,246.59	24,089.88	124,216.90	7,446.63	
GO06-366-349205: Lapse 12/31/04		124,216.90				124,216.90	
KAANAPALI/HYATT FRCE MAINM REP							
WM06-303-369055: Lapse 12/31/06	250,000.00	250,000.00					250,000.00
LAHAINA WWPS#1 REPLACEMENT							
WM06-303-369056: Lapse 12/31/06	100,000.00	100,000.00					100,000.00
WEST MAUI STATE RVLG FUND LOAN							
SH/LN-341-369061:	1,700,000.00	1,700,000.00					1,700,000.00
	9,275,000.00	8,299,212.90	2,186,467.41	1,596,818.58	209,339.71	1,947,968.54	2,358,618.66
Molokai Community Plan District							
MOLOKAI EMERGENCY GENERATOR							
WM94-303-399048: Lapse 12/31/94	100,000.00	100,000.00	93,472.16			6,527.84	
KAUNAKAKAI SEWER LINE							
GO06-366-359203: Lapse 12/31/05	1,000,000.00	1,000,000.00		10,883.25	200.00	988,916.75	
	1,100,000.00	1,100,000.00	93,472.16	10,883.25	200.00	995,444.59	0.00
County-Wide Community Plan District							
COLLECTION SYSTEM R/R/S IMPVT							
GO93A-354-379006: Lapse 12/31/97	1,000,000.00	1,000,000.00	986,590.54		8,342.46	5,067.00	
EPA CONSENT DECREE COMPLIANCE							
WM03-303-339001: Lapse 12/31/03	1,000,000.00	1,000,000.00	781,628.50			218,371.50	
GO05-364-349203: Lapse 12/31/04	500,000.00	500,000.00	411,466.06	54,730.64		33,803.30	
GO06-366-359205: Lapse 12/31/05		943,957.74	236,777.79	223,537.00		483,642.95	
GO06-366-369202: Lapse 12/31/06	1,700,000.00						
GO06-366-369203: Lapse 12/31/06	1,000,000.00	271,096.24				271,096.24	
TRANSM/COLLECTN/DISPOSAL 99GO							
GO99-360-399075: Lapse 12/31/99	1,496,423.00	960,142.32	952,181.33			7,960.99	
CW WASTEWATER PUMP STN IMPRVT							
GO05-364-349204: Lapse 12/31/04	250,000.00	250,000.00	83,326.76	166,673.24			
CW EPA WWRF RENOVATION PROJECT							
WM06-303-369057: Lapse 12/31/06	120,000.00	120,000.00					120,000.00
CW PUMP STATION EVALUATIONS							
WM06-303-369058: Lapse 12/31/06	100,000.00	100,000.00					100,000.00
	7,166,423.00	5,145,196.30	3,451,970.98	444,940.88	8,342.46	1,019,941.98	220,000.00
TOTAL WASTEWATER FACILITIES	42,736,381.00	39,739,367.20	19,075,066.57	2,652,334.74	535,230.79	6,839,241.44	10,637,493.66

County of Maui
Capital Improvement Projects Report
As of 12/31/05

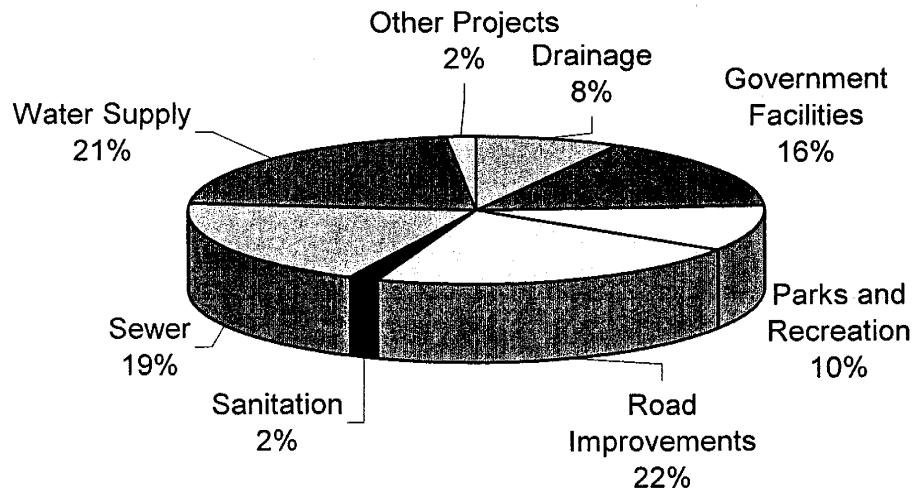
13-909 WASTEWATER FACILITIES	Original Appropriation	Allotted To Date	Expenditure Prior Years	Expenditure Current Year	Amount Lapsed	Encumbrance	Allotment Balance
TOTAL CAPITAL PROJECTS FUND	270,176,797.88	251,709,545.69	126,748,349.99	14,787,566.99	11,107,977.28	58,899,424.57	40,165,226.86

Fund Type Summary



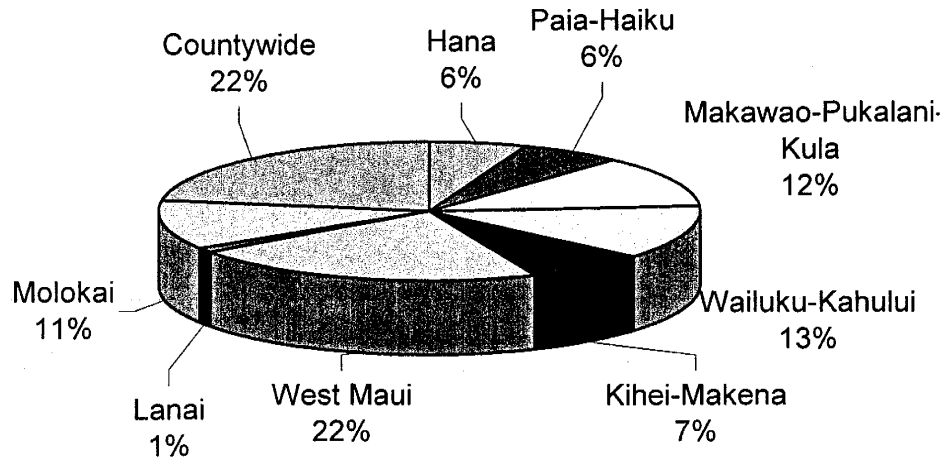
Fund Type	Amount
General Fund	\$ 31,684,000
Bond Fund	31,605,000
Bikeway Fund	300,000
Highway Fund	6,132,000
Lapsed Bonds Fund	110,000
Park Assessments	1,544,000
Wastewater Fund	1,005,000
State Revolving Loan Fund	29,050,000
Water Supply Fund	10,580,000
Grant Revenue Fund	21,623,000
TOTAL	\$ 133,633,000

Project Type Summary



Project Type	Amount
Drainage	\$ 10,900,000
Government Facilities	21,468,000
Parks and Recreation	13,160,000
Road Improvements	28,592,000
Sanitation	2,503,000
Sewer	25,955,000
Water Supply	28,730,000
Other Projects	2,325,000
TOTAL	\$ 133,633,000

District Summary



District	Amount
Hana	\$ 7,790,000
Paia-Haiku	8,211,000
Makawao-Pukalani-Kula	15,830,000
Wailuku-Kahului	16,910,000
Kihei-Makena	9,383,000
West Maui	28,760,000
Lanai	1,475,000
Molokai	15,212,000
Countywide	30,062,000
TOTAL	\$ 133,633,000

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Hana

(\$ in 1,000's)

		Prior Appropriation	FY 2007	FY 2008 – 2012	TOTAL
Drainage	Hana Baseyard Drainage Channel Improvements			2,300 B	2,300 B
Government Facilities	Hana Baseyard Improvements			8,000 B	8,000 B
	Oheo Fire Station			3,200 C	3,200 C
Parks and Recreation	Helene Hall Improvements		16 C		16 C
			24 P		24 P
	Pa'ani Mai Park	100 C			100 C
				900 B	900 B
Road Improvements	District Road Resurfacing	300 C	300 C	1,500 C	2,100 C
	Kahawaikapia Bridge Rehabilitation	150 B		1,000 B	1,150 B
				1,600 F	1,600 F
	Kaholopo'o Bridge Replacement	200 B	900 B		1,100 B
			2,000 F		2,000 F
	Koukouai Bridge Rehabilitation	150 B		1,500 B	1,650 B
				3,200 F	3,200 F
	Nahiku Road Improvements	300 C	700 C		1,000 C
	Pahihi Gulch Bridge			2,050 B	2,050 B
				4,000 F	4,000 F
	Papahawahawa Bridge Replacement	250 B	1,050 B		1,300 B
			2,800 F		2,800 F
Sewer	East Maui Wastewater Master Plan			100 C	100 C
	Total Hana	1,450	7,790	29,350	38,590

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Hana

(\$ in 1,000's)

Prior Appropriation	FY 2007	FY 2008 -- 2012	TOTAL
	Funding Source		
700 C	1,016 C	4,800 C	6,516 C
750 B	1,950 B	15,750 B	18,450 B
L	L	L	L
P	24 P	P	24 P
R	R	R	R
U	U	U	U
X	X	X	X
F	4,800 F	8,800 F	13,600 F
S	S	S	S

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Paia-Haiku

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 – 2012	TOTAL
Government Facilities				
Baldwin Avenue Parking Lot Resurfacing		76 C		76 C
Kaunoa Senior Center		235 C		235 C
Paia-Haiku Civic Center		3,200 C	3,000 C	6,200 C
Parks and Recreation				
Ho'okipa Park Upper Parking Lot			740 B	740 B
Road Improvements				
Baldwin Avenue Bike Path	500 B		2,700 B	3,200 B
Baldwin Park Bikeway		300 C	5,600 F	5,600 F
	200 B	500 B		700 B
		1,600 F		1,600 F
Burns Road Improvements			250 C	250 C
District Road Resurfacing	300 C	300 C	1,500 C	2,100 C
Ulalena Road Improvements			300 C	300 C
Upper Ulumalu Road		250 B		250 B
		250 U		250 U

Water Supply

Kaupakalua Well Storage Tank	132 U	1,500 R		1,500 R
Total Paia-Haiku	1,132	8,211	14,090	23,433

Funding Source

300 C	4,111 C	5,050 C		9,461 C
700 B	750 B	3,440 B		4,890 B
	L	L		L
	P	P		P
	R	R		1,500 R
132 U	250 U	U		382 U
	X	X		X
F	1,600 F	5,600 F		7,200 F
S	S	S		S

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Makawao-Pukalani-Kula

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 - 2012	TOTAL
Government Facilities				
Haleakala Crater Communications Facility Site Repairs Engineering Study		80 C		80 C
Kula Agricultural Park	354 C	100 C		454 C
Makawao Baseyard Improvements	2,200 B		4,400 B	6,600 B
Parks and Recreation				
Eddie Tam Baseyard	91 C		75 C	166 C
Eddie Tam Gym Lighting			80 C	80 C
Kula Tennis Courts		1,300 C		1,300 C
	50 B			50 B
	120 P			120 P
Upcountry Swimming Pool Filter Replacement		150 C		150 C
Upcountry Swimming Pool Office Enclosure			40 C	40 C
Road Improvements				
Alaluana Road Resurfacing		100 B		100 B
Apana Road Improvements			150 C	150 C
District Road Resurfacing	500 C	274 C	1,500 C	2,274 C
Kimo Drive Resurfacing		400 B		400 B
Makawao/Makani Road Improvements	600 B		1,000 B	1,600 B
			1,600 F	1,600 F
Omaopio Road Speed Tables		26 C		26 C
Piiholo Road Resurfacing		200 B		200 B
Pulehu/Omaopio Road Improvements			1,950 C	1,950 C
Waiakoa Drive Road Resurfacing		100 C		100 C
Sewer				
Upcountry Master Plan			100 C	100 C
Water Supply				
Kamole Weir Water Treatment Facility (WTF) Clearwell Replacement		10,000 X		10,000 X
Lower Kula Road from Ka to Kimo and Waokele Street Waterline Improvements		1,500 R		1,500 R
	50 U			50 U
Omaopio 2 Million Gallon Tank Replacement		500 R	6,000 R	6,500 R
Upcountry Granular Activated Carbon (GAC) filters construction		750 R		750 R

Makawao-Pukalani-Kula

Prior

**Water Supply
(Continued)**

Funding Source

Fund Source: C=County B = G.O. Bond L = Lapsed Bond P = Park Assessment R = Water Restricted U = Water Unrestricted X = Other F = Federal S = State Fund

County of Maui

Fiscal Year 2007 Council Adopted Budget – APPENDIX B

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SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Wailuku-Kahului

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 - 2012	TOTAL
Drainage				
Aleo Place Drainage Improvements	300 B		1,000 B	1,300 B
Iao Stream Improvements		500 B	10,000 B	10,500 B
		500 F	25,000 F	25,500 F
Kahului Drainage Improvements			15,700 B	15,700 B
Government Facilities				
Fire Administration Building			4,000 C	4,000 C
Fire Training Facility/Mechanic Shop/Storage Building			7,200 C	7,200 C
Secondary/Backup Computing Center	250 B		2,500 B	2,750 B
			500 F	500 F
Waiehu Fire Station			4,600 C	4,600 C
Waikapu Fire Station			11,900 C	11,900 C
Wailuku Baseyard Improvements			5,000 C	5,000 C
			350 B	350 B
Wailuku Police Station Air Conditioning Coil Replacements		60 C	300 C	360 C
Wailuku Police Station - Force Training Center Expansion		70 C		70 C
Wailuku Police Station Expansion			300 C	300 C
Wailuku Police Station - Radio Network Terminal Room Expansion		160 C		160 C
Parks and Recreation				
Central Maui Master Plan			100 C	100 C
Keopuolani Park Ball Field Lighting		550 C		550 C
Maui Lani Park Baseball Field			450 C	450 C
War Memorial Complex Improvements		1,000 C		1,000 C
Road Improvements				
District Resurfacing	600 C	600 C	3,000 C	4,200 C
Hansen Road Realignment			1,200 C	1,200 C
Iao School Raised Crosswalks			40 C	40 C
Iao Valley Road Embankment Improvements			1,000 C	1,000 C
Imi Kala Extension			1,000 B	1,000 B
Kahekili Highway Improvements			2,250 C	2,250 C
Kamehameha Avenue Traffic Signal at Hina Avenue	75 C			75 C
		240 F		240 F
		110 L		110 L
Kamehameha Avenue Traffic Signal Upgrade at Lono Avenue	120 C	160 C		280 C
		360 F		360 F
Lower Main Street Improvements, Waena Street to Mill Street	300 B		2,000 B	2,300 B
			4,000 F	4,000 F

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Wailuku-Kahului

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 – 2012	TOTAL
Road Improvements (Continued)				
Lower Main/Waiale Road Improvements	800 B		2,000 B 4,000 F	2,800 B 4,000 F
Market Street Improvements		2,000 B 4,800 F		2,000 B 4,800 F
Nukuwai Place Sidewalk			50 C	50 C
Piihanea Retaining Wall			1,200 B	1,200 B
Piihanea Road Improvements			2,000 B	2,000 B
South Alu Road			35 C	35 C
Waiko Road Improvements	340 C			340 C
			1,800 B 4,000 F	1,800 B 4,000 F
Sanitation			250 B	350 B
Waiale Landfill Test Results Report	100 B			
Sewer				
Environmental Protection Agency (EPA) Consent Decree Sewer Rehabilitation		500 X	4,000 X 50 C	4,500 X 50 C
Maluhia Beach Lots Wastewater Line			250 B	250 B
Waiko Road Gravity Wastewater Line Extension			100 C	100 C
Wailuku-Kahului Reclaimed Water Force Main			1,250 B 500 C	1,250 B 500 C
Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Electrical and Solids Upgrade	200 C		6,200 B	6,200 B
		2,000 X		200 C 2,000 X
Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Tsunami Protection		500 B	1,500 B 27,000 X	2,000 B 27,000 X
Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Upgrade to R-1			700 C 5,300 B	700 C 5,300 B

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Wailuku-Kahului

(\$ in 1,000's)

Water Supply	Prior Appropriation	FY 2008 - 2012		TOTAL
		FY 2007	FY 2008	
Kahului Tank Replacement		100 R	5,000 R	5,100 R
		100 U		100 U
Papohaku Waterline Replacement - Koni, Mamo, Momi and Nika Lane	34 U	850 R		34 U
				850 R
Vineyard Street Waterline Improvement	411 U			411 U
	198 R	1,500 R		1,698 R
South Waikapu - Exploratory Well - Design & Land		250 R	3,500 R	3,750 R
Total Wailuku-Kahului	3,728	16,910	174,075	194,713

Funding Source

1,335 C	2,600 C	42,775 C	46,710 C
1,750 B	3,000 B	54,300 B	59,050 B
L	110 L	L	110 L
P	P	P	P
198 R	2,700 R	8,500 R	11,398 R
445 U	100 U	U	545 U
X	2,500 X	31,000 X	33,500 X
F	5,900 F	37,500 F	43,400 F
S	S	S	S

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Kihei-Makena

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 – 2012	TOTAL
Drainage				
Hauoli Street Drainage Improvements			700 C	700 C
Government Facilities				
Kihei Police Station		1,500 C		1,500 C
Maalaea Fire Station			18,000 B 4,600 C	18,000 B 4,600 C
Parks and Recreation				
Kalama Park Playground		300 C		300 C
Kalama Park Pedestrian Path	100 P	200 P		300 P
Kalama Park Skateboard Course		100 P		100 P
Kamaole Beach Parks Bathroom Replacement		350 C		350 C
Kamaole Point Improvement		350 P		350 P
Kihei Aquatic Center Shade		80 P		80 P
South Maui Community Park Phase I	825 C			825 C
			14,000 B	14,000 B
Road Improvements				
District Road Resurfacing	300 C	300 C		2,100 C
Kumulani Drive - Reconstruct Section of Concrete Road			1,500 C 100 C	100 C
Maui Meadows Shoulder Improvements			2,500 B	2,500 B
Maui Meadows Speed Tables			110 C	110 C
North-South Collector Road	4,000 B		9,300 B	13,300 B
			22,400 F	22,400 F
South Kihei Road Improvements	600 B		5,900 B	6,500 B
			12,000 F	12,000 F
Waipuilani Bike Path	200 B		350 B 800 F	550 B 800 F
Sanitation				
Kihei Recycling and Redemption Center		755 B 448 S		755 B 448 S
Sewer				
Environmental Protection Agency (EPA) Consent Decree Sewer Rehabilitation		5,000 X	3,000 X	8,000 X
Kihei Septage Receiving Station			175 C	175 C
South Maui Reuse Distribution System Expansion			250 C	250 C
			6,000 X	6,000 X

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Kihei-Makena

(\$ in 1,000's)

Prior
Appropriation FY 2007 FY 2008 - 2012 TOTAL

Sewer (Continued)

South Maui Reuse System Expansion (2nd Storage Tank/Booster Station)

			100 C	100 C
			1,300 X	1,300 X
Total Kihei-Makena	6,025	9,383	103,085	118,493

Funding Source

1,125 C	2,450 C	7,535 C	11,110 C
4,800 B	755 B	50,050 B	55,605 B
L	L	L	L
100 P	730 P	P	830 P
R	R	R	R
U	U	U	U
X	5,000 X	10,300 X	15,300 X
F	F	35,200 F	35,200 F
S	448 S	S	448 S

Fund Source: C=County B = G.O. Bond L = Lapsed Bond P = Park Assessment R = Water Restricted U = Water Unrestricted X = Other F = Federal S = State Fund

County of Maui

Fiscal Year 2007 Council Adopted Budget - APPENDIX B

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

West Maui

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 – 2012	TOTAL
Drainage				
Lahaina Town Drainage Improvements			40,000 B	40,000 B
Lahaina Watershed Flood Control			800 C	800 C
	1,000 B	1,900 B	4,600 B	7,500 B
	5,200 F	5,300 F	15,900 F	26,400 F
Government Facilities				
Lahaina Baseyard Improvements			3,100 B	3,100 B
Olowalu Fire Station			6,700 C	6,700 C
Planning and design to Retrofit Lahaina Civic Center as an Emergency Shelter		75 C		75 C
Parks and Recreation				
Boys and Girls Club of Maui - Lahaina Unit		1,000 C		1,000 C
		1,500 B		1,500 B
Lahaina Aquatics Pool Filter Replacement		75 C		75 C
Lahaina Civic Center Improvements		460 C		460 C
		440 P		440 P
Napili Park Playground	45 C			45 C
		250 P		250 P
Skate Park Street Course		100 P		100 P
Road Improvements				
District Road Resurfacing	1,000 C	300 C	1,500 C	2,800 C
Keawe Street Extension	500 B			500 B
		1,500 X		1,500 X
		2,000 F		2,000 F
Lahaina Town Historic District Street Signage Repairs			10 C	10 C
Lower Honoapiilani Road Improvements	600 B	1,000 B	2,800 B	4,400 B
			7,200 F	7,200 F
Puukoli Road Resurfacing		100 C		100 C
Shaw Street Sidewalk, Wainee Street to Honoapiilani Highway	50 C		125 C	175 C
Sanitation				
Lahaina Recycling Drop-box and Redemption Center			250 C	250 C
		75 B		75 B
		75 S		75 S
Olowalu Convenience Center Resurfacing		150 B		150 B

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

West Maui

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 – 2012	TOTAL
Sewer				
Environmental Protection Agency (EPA) Consent Decree Sewer Rehabilitation			1,000 C	1,000 C
Front Street Sewer Line Rehabilitation	100 C	1,500 X		1,500 X
Kaanapali/Hyatt Force Main Replacements	250 C		1,200 X	100 C
				1,200 X
			1,750 X	250 C
				1,750 X
Lahaina Wastewater Reclamation Pump Station (WWPS) #1 Replacement	100 C	350 C		450 C
		7,050 X		7,050 X
Lahaina Wastewater Reclamation Pump Station (WWPS) #2 Modifications			1,800 X	1,800 X
Lahaina Wastewater Reclamation Pump Station (WWPS) #3 Force Main Extension			1,200 X	1,200 X
Lahaina Wastewater Reclamation Pump Station (WWPS) #3 Force Main Extensions and Lahaina WWPS#2 Modification			650 B	650 B
Lahaina Wastewater Reclamation Facility (WWRF) Modifications, Stage IA	1,000 B	2,500 B		3,500 B
Wahikuli Gravity Sewer			20,000 X	20,000 X
West Maui Reuse System Storage and Transmission			350 C	350 C
			4,000 B	4,000 B
			1,200 C	1,200 C
			24,000 X	24,000 X
Water Supply				
Lahaina Water Treatment Plant (WTP) Improvements - Polyvinylidene Difluoride (PVDF) Retrofit		100 U		100 U
Mahinahina Treatment Plant Improvements		710 R		710 R
Treatment for Honokahua Well A Design		250 R	10,000 X	10,000 X
			2,000 R	2,250 R
Total West Maui	9,845	28,760	152,135	190,740

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

West Maui

(\$ in 1,000's)

Prior Appropriation	FY 2007	FY 2008 - 2012	TOTAL
	Funding Source		
1,545 C	2,360 C	11,935 C	15,840 C
3,100 B	7,125 B	55,150 B	65,375 B
L	L	L	L
P	790 P	P	790 P
R	960 R	2,000 R	2,960 R
U	100 U	U	100 U
X	10,050 X	59,950 X	70,000 X
5,200 F	7,300 F	23,100 F	35,600 F
S	75 S	S	75 S

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Lanai

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 - 2012	TOTAL
Government Facilities				
Lanai Baseyard Improvements			1,300 B	1,300 B
Lanai Fire Station Addition			225 C	225 C
Lanai Senior Center		85 C	380 C	465 C
Manele Fire Station			4,000 C	4,000 C
Parks and Recreation				
Lanai Community Center	100 C			100 C
Lanai Community Center Certified Kitchen			500 B	500 B
Lanai Community Center Grease Trap		50 C		50 C
		65 C		65 C
Road Improvements				
District Road Resurfacing	300 C	200 C	1,000 C	1,500 C
Kaupili Road Improvements			1,700 B	1,700 B
Sanitation				
Lanai Landfill Storm Water System Reconstruction	150 B	1,000 B		1,150 B
Water Supply				
Lanai Water System Acquisition appraisal		75 U		75 U

Total Lanai 550 1,475 9,105 11,130

Funding Source

400 C	400 C	5,605 C	6,405 C
150 B	1,000 B	3,500 B	4,650 B
L	L	L	L
P	P	P	P
R	R	R	R
U	75 U	U	75 U
X	X	X	X
F	F	F	F
S	S	S	S

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Molokai

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 - 2012	TOTAL
Drainage				
Kapaakea Flood Control Project			2,400 B	2,400 B
Kaunakakai Drainage Improvement System			2,000 C	2,000 C
	500 B	2,000 B	4,200 B	6,700 B
Government Facilities				
New Kaunakakai Fire Station	300 B			300 B
	160 C	10,500 C		10,660 C
Molokai Highways Baseyard land acquisition		1,247 C		1,247 C
Pukoo Fire Station			6,500 B	6,500 B
			2,000 C	2,000 C
Parks and Recreation				
Molokai Baseyard	120 C			120 C
			500 B	500 B
Road Improvements				
District Road Resurfacing	300 C	300 C	1,500 C	2,100 C
Kolapa Street Sidewalk Improvements		175 C		175 C
Sanitation				
Molokai Integrated Solid Waste Facility Intersection Improvements	50 B	0 B	1,500 B	1,550 B
Sewer				
Kaunakakai Wastewater Reclamation Facility (WWRF) Plan Update		80 C		80 C
Water Supply				
Kaunakakai-Kawela System Well No. 2 - Design Development	89 R	400 R	300 R	789 R
	1,300 X		2,500 X	3,800 X
Kawela Tank Enlargement		110 R	600 R	710 R
Pano and Puili Place Waterline Improvement	380 U			380 U
		400 B		400 B
Total Molokai	3,199	15,212	24,000	42,411

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Molokai

(\$ in 1,000's)

Prior Appropriation	FY 2007	FY 2008 – 2012	TOTAL
Funding Source			
580 C	12,302 C	5,500 C	18,382 C
850 B	2,400 B	15,100 B	18,350 B
L	L	L	L
P	P	P	P
89 R	510 R	900 R	1,499 R
380 U	U	U	380 U
1,300 X	X	2,500 X	3,800 X
F	F	F	F
S	S	S	S

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Countywide

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 - 2012	TOTAL
Drainage				
Countywide Culvert Inventory and Assessment Study		200 C		200 C
Countywide Drainage Improvements	500 B	500 B	2,500 B	3,500 B
Government Facilities				
Americans with Disabilities Act (ADA) Improvements for Various County Facilities	400 B	500 C		500 C
Countywide Facility Building Improvements		500 C	800 C	1,300 C
	100 B		1,700 B	1,800 B
Countywide Fire Facilities	1,775 C	500 C	2,500 C	4,775 C
Countywide Highway Baseyards Accessibility Program			300 C	300 C
Countywide Highway Baseyards Drainage Grease Traps Program		800 C		800 C
Countywide Police Facilities		300 C	1,500 C	1,800 C
Kalana O Maui Air Conditioning - Chiller Unit Replacement		480 C		480 C
Kalana O Maui Air Conditioning - Cooling Tower Replacement		275 C		275 C
Kalana O Maui Central Power Plant Feasibility Study			250 C	250 C
Kalana O Maui Fire Sprinkler Improvements			800 C	800 C
Kalana O Maui Renovation			6,000 B	6,000 B
Microwave Link Radio Upgrade		275 C		275 C
New County Morgue		200 B		200 B
Planning and Design of County facilities; including employee and municipal parking, a professional facility needs assessment, and site assessment		250 C		250 C
Wi-Max Wireless Network Infrastructure		0 C	750 C	750 C
Parks and Recreation				
Countywide American with Disabilities Act (ADA) Improvements	550 C	2,800 C	3,000 C	6,350 C
Countywide Cesspools	1,200 B	1,700 C		1,700 C
				1,200 B
Countywide Parks Improvements	300 C	210 C	2,000 C	2,510 C
Hana Community Center Sprinkler System		10 C		10 C
Kahului Community Center Renovation		40 C		40 C
Kula Community Center Kitchen Renovation		40 C		40 C

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Countywide

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 – 2012	TOTAL
Road Improvements				
Countywide Bikeway Program	300 C		1,500 C	1,800 C
Countywide Bridge Repair and Maintenance		100 C		100 C
	300 B	300 B	1,500 B	2,100 B
Countywide Road Resurfacing		717 C	2,500 C	3,217 C
Countywide Safety Improvements	600 C	600 C	3,000 C	4,200 C
Countywide Speed Hump Program		500 C		500 C
	500 B	0 B	2,500 B	3,000 B
Urban Traffic Signal Prioritization Study		180 C		180 C
Sewer				
Central Operations and Maintenance Facilities		500 C		500 C
		500 X	5,000 X	5,500 X
Countywide Environmental Protection Agency (EPA) Consent Decree Wastewater Reclamation Facility (WWRF) Renovation Projects	120 C		1,500 C	1,620 C
	1,700 B	1,900 B	3,200 B	6,800 B
			12,800 X	12,800 X
Countywide Injection Well Rehabilitation		75 C		75 C
Countywide Pump Station Renovations	100 C			100 C
		2,500 X		2,500 X
Environmental Protection Agency (EPA) Consent Decree Compliance Projects	1,000 C		2,500 C	3,500 C
	3,000 B	1,000 B		4,000 B
Water Supply				
Acquisition of Wailuku Water Company Watershed and water-related assets (Bond authorization withheld)		7,000 B		7,000 B
Countywide Archaeological Monitoring		100 U	1,000 U	1,100 U
Countywide Pipe and Facility Improvements	300 U	400 U	3,500 U	4,200 U
Countywide Pump Replacements	510 U		6,000 U	6,510 U
		1,000 B		1,000 B
Flow Meter Installation and Replacement	20 U	25 U	250 U	295 U
Grant to Research Corporation of the University of Hawaii for Groundwater Exploration Drilling Program		200 R		200 R
Increase in Size of Mainlines	100 U	50 U	1,000 U	1,150 U
Land Appraisal and Acquisition	100 U			100 U
		200 R	1,000 R	1,200 R

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

Countywide

(\$ in 1,000's)

	Prior Appropriation	FY 2007	FY 2008 - 2012	TOTAL
Water Supply (Continued)				
Supervisory Control and Data Acquisition (SCADA) Systems Maintenance and Upgrade	50 U	50 U	250 U	350 U
Security Measures	153 U	10 U	250 U	413 U
Small, In-House Pipe Replacements/Fire Protection Upgrades	100 U	50 U	500 U	650 U
Treatment Plants - Filter Replacement Allowance	200 U	200 U	1,350 U	1,750 U
Other				
Communications Network		300 C	2,700 C	3,000 C
Countywide Equipment		2,025 B		5,020 B
Emergency Operating Center	2,995 B		20,000 C	20,000 C
Mobile 911 Unit			50 C	50 C
Total Countywide	16,973	30,062	95,950	142,985

Funding Source

4,745 C	11,852 C	45,650 C	62,247 C
10,695 B	13,925 B	17,400 B	42,020 B
	L	L	L
	P	P	P
	R	1,000 R	1,400 R
1,533 U	885 U	14,100 U	16,518 U
	X	3,000 X	20,800 X
	F	F	F
	S	S	S

WE HEREBY CERTIFY that the foregoing BILL NO. 34 (2006)


1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

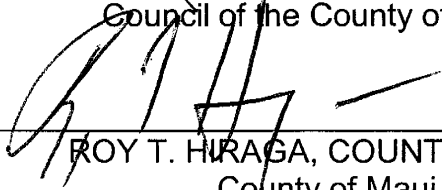
G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Aye	Aye	Aye	Aye	Aye	Aye	Aye	Aye

2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

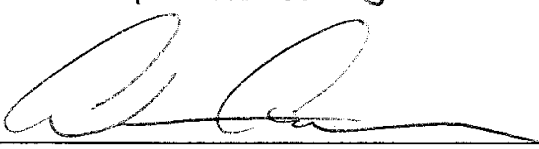
DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

RECEIVED
2006 MAY 26 PM 3:55
OFFICE OF THE MAYOR

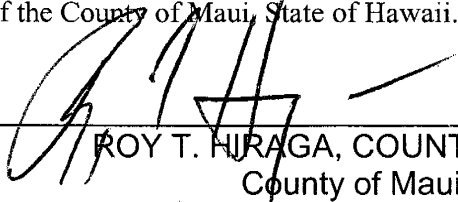

G. RIKI HOKAMA, CHAIR
Council of the County of Maui


ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.


ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3387 of the County of Maui, State of Hawaii.


ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance July 1, 2006.

RECEIVED
2006 JUN -2 AM 11:15
OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3387, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

ORDINANCE NO. 3388

BILL NO. 35 (2006)

A BILL FOR AN ORDINANCE AUTHORIZING THE ISSUANCE OF
TWENTY-FOUR MILLION SIX HUNDRED FIVE
THOUSAND DOLLARS (\$24,605,000) AGGREGATE
PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF
THE COUNTY OF MAUI FOR THE PURPOSE OF PROVIDING
FUNDS TO PAY ALL OR A PART OF THE COST OF
APPROPRIATIONS FOR PUBLIC IMPROVEMENTS OF AND FOR THE
COUNTY OF MAUI; FIXING THE FORM, DENOMINATIONS AND CERTAIN
OTHER FEATURES OF SUCH BONDS AND PROVIDING FOR THEIR SALE;
AUTHORIZING THE DIRECTOR OF FINANCE TO DETERMINE CERTAIN
DETAILS OF THE BONDS; AUTHORIZING THE ISSUANCE AND
SALE OF A LIKE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BOND
ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE AND
SALE OF SUCH BONDS; AND PROVIDING FOR OTHER ACTIONS RELATED
TO THE ISSUANCE, SALE AND DELIVERY OF SAID BONDS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Authorization of General Obligation Bonds.
Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed \$24,605,000 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof.

SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Operating Budget and Capital Improvements Program Ordinance, including amendments and supplements thereto, duly adopted by the Council of the County for the fiscal year ending June 30, 2007; provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which are in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which this Council deems should not be applied to such purposes, may be applied to finance such other public improvements of the County as the Council of the County shall, by ordinance approved by an

affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be provided for in the Operating Budget and Capital Improvements Program Ordinance, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

1. Hana Community Plan District
 - a. Road Improvements (and related improvements \$1,950,000 beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
 - (1) Kaholopo`o Bridge Replacement
 - (2) Papahawahawa Bridge Replacement
2. Paia-Haiku Community Plan District
 - a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
 - (1) Baldwin Park Bikeway \$ 500,000
 - (2) Upper Ulumalu Road \$ 250,000
3. Makawao-Pukalani-Kula Community Plan District
 - a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
 - (1) Kimo Drive Resurfacing \$ 400,000
 - (2) Piiholo Road Resurfacing \$ 200,000
 - (3) Alaluana Road Resurfacing \$ 100,000

4. Wailuku-Kahului Community Plan District
 - a. Drainage
 - (1) Iao Stream Improvements \$ 500,000
 - b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
 - (1) Market Street Improvements \$2,000,000
 - c. Sewer
 - (1) Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Tsunami Protection \$ 500,000
5. Kihei-Makena Community Plan District
 - a. Sanitation
 - (1) Kihei Recycling and Redemption Center \$ 755,000
6. West Maui Community Plan District
 - a. Drainage
 - (1) Lahaina Watershed Flood Control \$1,900,000
 - b. Parks and Recreation
 - (1) Boys and Girls Club of Maui - Lahaina Unit \$1,500,000
 - c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
 - (1) Lower Honoapiilani Road Improvements \$1,000,000
 - d. Sanitation
 - (1) Lahaina Recycling Drop-box and Redemption Center \$ 75,000
 - (2) Olowalu Convenience Center Resurfacing \$ 150,000
 - e. Sewer
 - (1) Lahaina Wastewater Reclamation Facility (WWRF) Modifications, Stage IA \$2,500,000
7. Lanai Community Plan District
 - a. Sanitation
 - (1) Lanai Landfill Storm Water System Reconstruction \$1,000,000
8. Molokai Community Plan District
 - a. Drainage

	(1) Kaunakakai Drainage Improvement System	\$2,000,000
b.	Water Supply	
	(1) Pano and Puili Place Waterline Improvement	\$ 400,000
9.	Countywide	
a.	Drainage	
	(1) Countywide Drainage Improvements	\$ 500,000
b.	Government Facilities	
	(1) New County Morgue	\$ 200,000
c.	Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) Countywide Bridge Repair and Maintenance	\$ 300,000
d.	Sewer	
	(1) Countywide Environmental Protection Agency (EPA) Consent Decree Wastewater Reclamation Facility (WWRF) Renovation Projects	\$1,900,000
	(2) Environmental Protection Agency (EPA) Consent Decree Compliance Projects	\$1,000,000
e.	Water Supply	
	(1) Countywide Pump Replacements	\$1,000,000
f.	Other	
	(1) Countywide Equipment	
	Provided, that the Bond shall be for the purchase of the following equipment	
	(a) Department of Public Works and Environmental Management, Solid Waste Division - D8 Bulldozer, Loader, Water Wagon, Service Truck, Diesel Tank, Backhoe, and Forklift with Trailer	\$1,475,000
	(b) Department of Fire and Public Safety - Fire Pumper Truck (Lahaina)	\$ 550,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the

Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated *pro rata* to each of the foregoing projects financed from such proceeds.

SECTION 3. Details of Bonds. The Bonds authorized for issuance and sale in Section 1 hereof shall be issued and sold in their entirety at one time, as a separate issue or as part of an issue of general obligation bonds of the County, or from time to time in part in series, as shall be determined by the Director of Finance to be in the best interest of the County; *provided, however,* nothing herein shall prohibit or be deemed to prohibit the issuance and sale of all or part of the Bonds contemporaneously with the issuance and sale of other authorized general obligation bonds either as part of the same series or as separate series. The Bonds shall be issued in fully registered form without coupons and in the denomination of \$5,000 or any integral multiple thereof. The Bonds of a given series shall be numbered in any manner as the Director of Finance shall determine. The Bonds shall mature annually in substantially equal installments of principal or in substantially equal installments of principal and interest, the first of such maturities to be not later than five years from the date thereof and the last of such maturities to be not later than twenty-five (25) years from the date thereof, shall be dated, may be redeemable prior to their stated maturities at any time or times on and after five (5) years from their date at prices not exceeding 104% of the principal amount thereof, and shall bear interest at such rate or rates per annum, not exceeding twelve per centum (12%) per annum, as shall be specified in the contract approved or the bid accepted for the purchase of the Bonds of such series, if any contract therefor be approved or any bid therefor be accepted, such interest being payable on a date not more than six (6) months from the date of the Bonds of such series and semiannually thereafter. The Director of Finance is hereby authorized to determine, in accordance with and subject to the provisions of this ordinance, the series designation of the Bonds; the date of the Bonds; the principal and interest payment dates of the Bonds and the record dates of holders of the Bonds entitled to receive such interest payments; the maturity dates of the Bonds; the amount of principal of the Bonds maturing on each maturity date; the place or places at which the Bonds may be paid or registered, which may include the office of the Director of Finance; whether the Bonds shall be in book-entry form; and whether or not the Bonds shall be subject to redemption prior to their stated maturities and, if subject to such

prior redemption, the provisions for such prior redemption, the premiums (if any) payable upon such redemption and the respective periods in which such premiums are payable.

SECTION 4. Redemption of Bonds. If any Bond (or portion thereof in installments of \$5,000 or any integral multiple thereof) is to be redeemed, notice of redemption shall be given in such manner as the Director of Finance shall determine. If any Bond shall have been duly called for redemption and notice of such redemption duly given as aforesaid, and if moneys for the payment of such Bond at the then applicable redemption price and the interest accrued on the principal amount thereof to the date of redemption are made or duly provided for by the County, interest on such Bond shall cease to accrue and become payable from and after the date fixed for redemption.

SECTION 5. Registration, Exchange and Transfer of Bonds. At all times during which any Bond of any series remains outstanding and unpaid, the registrar for such series shall keep or cause to be kept at its designated office bond registration books for the registration, exchange and transfer of such series of Bonds. Upon presentation at its designated office for such purpose the registrar, under such reasonable provisions as it may prescribe, shall register, exchange or transfer, or cause to be registered, exchanged or transferred, on the bond registration books the Bonds of such series as hereinbefore set forth. The bond registration books shall at all times be open for inspection by the County or any duly authorized officer thereof.

Any Bond of any series may be exchanged at the designated office of the registrar for such series of Bonds for a like aggregate principal amount of such Bonds in other authorized principal sums of the same series, interest rate and maturity. Any Bond of any series may, in accordance with its terms, be transferred upon the bond registration books by the person in whose name it is registered, in person or by such person's duly authorized agent, upon surrender of such bond to the registrar for such series for cancellation, accompanied by a written instrument of transfer duly executed by the registered owner in person or by such owner's duly authorized agent, in form satisfactory to the registrar.

All transfers or exchanges pursuant to this Section shall be made without expense to the holder of such Bonds, except as otherwise herein provided, and except that the registrar for such

series of Bonds shall require the payment by the holder of the Bond requesting such transfer or exchange of any tax or other governmental charges required to be paid with respect to such transfer or exchange. All Bonds surrendered pursuant to this Section shall be canceled.

No transfer or exchange of Bonds shall be required to be made during the fifteen (15) days next preceding an interest payment date for such series of Bonds, nor during the forty-five (45) days next preceding the date fixed for redemption of such Bonds.

Whenever any Bond of a series shall be surrendered for transfer or exchange, the County shall execute and deliver at the designated office of the registrar for such series, and the registrar shall prepare and authenticate, and send by registered mail to the owner or new owner thereof at such owner's request, risk and expense, a new duly executed Bond or Bonds of the same series, interest rate and maturity and for the like aggregate principal sum registered on the bond registration books in such manner as the owner or transferee, as the case may be, may request.

SECTION 6. Execution and Form of Fully Registered Bonds. The Bonds shall bear the manual or facsimile signatures of the Director of Finance or the Deputy Director of Finance and the Mayor of the County and shall be sealed with the seal or a facsimile seal of the County. The Director of Finance may, at his election, sign or direct the Deputy Director of Finance to sign such number of Bonds of any series as he shall determine and deliver such signed Bonds to the registrar for such series for safekeeping prior to the time such Bonds are actually issued, exchanged or transferred. Unless the Director of Finance is the registrar, the Director of Finance shall direct the registrar for the Bonds of a given series to authenticate such Bonds and no such Bond shall be valid or obligatory for any purpose unless and until the certificate of authentication endorsed on each Bond shall have been manually executed by any authorized officer of the registrar. It shall not be necessary that any Bonds which are manually signed by the Director of Finance, and for which the Director of Finance is the registrar, bear any such certificate of authentication. Upon the registration of any Bonds the registrar shall insert on such Bonds the date as of which such Bonds are registered.

Bonds may be printed, typewritten or otherwise produced. The form of the Bonds, the registrar's certificate of authentication and the instrument of assignment shall be substantially as follows

with such appropriate insertions, variations, and omissions as are required with respect to a particular series of Bonds:

(FORM OF BOND)

"UNITED STATES OF AMERICA
STATE OF HAWAII
COUNTY OF MAUI
GENERAL OBLIGATION BOND,
_____ SERIES _____

No. _____ \$_____,000

INTEREST	DATED	MATURITY	
<u>RATE:</u>	<u>DATE:</u>	<u>DATE:</u>	<u>CUSIP</u>

REGISTERED HOLDER:
PRINCIPAL SUM:

The County of Maui (hereinafter called the "County"), State of Hawaii, for value received hereby promises to pay to the Registered Holder named above, or registered assigns, on the Maturity Date specified above (unless this bond shall be subject to prior redemption and shall have theretofore been called for previous redemption and the payment of the redemption price duly made or provided) the Principal Sum specified above upon presentation and surrender of this bond at the office of _____, as Registrar, and to pay interest on said principal sum by check or draft mailed to the person in whose name this bond is registered in the bond registration books kept and maintained by the Registrar, as of the close of business on the fifteenth day (whether or not a business day) of the calendar month next preceding each interest payment date, from the date hereof or from the interest payment date next preceding the date of authentication hereof to which interest shall have been paid, unless such date of authentication is an interest payment date, in which case from such date, provided that such interest shall be payable from the Dated Date specified above if the date of authentication is prior to _____, until payment of said principal sum in full at the Interest Rate per annum specified above, payable on _____ and _____ in each year, commencing _____, _____. The principal of, _____ premium, if any, and interest on this bond are

payable in any coin or currency of the United States of America which at the time of payment is legal tender for public and private debts.

This bond is one of a series designated "General Obligation Bonds, _____ Series _____" of like date and tenor, except as to number, denomination, interest rate and maturity. This series of bonds is authorized by the Council of the County to be issued to provide funds for various public improvements in the County. This bond and the series of which it is a part are issued under and pursuant to and in full compliance with the Constitution and statutes of the State of Hawaii, including Part I of Chapter 47, Hawaii Revised Statutes, as amended, the Charter of the County, and proceedings of the aforesaid Council duly taken thereunder. This bond is a general obligation of the County, and the payment of the principal and interest hereof is a first charge on the general fund of the County. The full faith and credit of the County are irrevocably pledged of the punctual payment of the principal of and interest on this bond according to its terms.

[The bonds of the series of which this bond is one (or portions of the principal amount thereof in installments of \$5,000 or any integral multiple thereof) maturing after _____, _____, are subject to redemption at the option of the County prior to the respective stated maturities thereof, on and after _____, _____, in whole at any time, and in part from time to time on any interest payment date and in inverse order of maturities, at the principal amount thereof (or the portion of the principal amount thereof to be redeemed), the interest accrued thereon to the date fixed for redemption and the following redemption premiums expressed as a percentage of the principal amount redeemed: [_____% if redeemed during the period _____, _____ to _____, _____, both inclusive; _____% if redeemed during the period _____, _____, both inclusive; _____% if redeemed during the period _____, _____ to _____, _____, both inclusive; _____% if redeemed during the period _____, _____ to _____, _____, both inclusive; and no premium if redeemed on or after _____, _____.] If less than all the bonds of any maturity are called for redemption, the bonds of such maturity to be redeemed (or portions thereof to be redeemed) shall be selected by lot.

In the event this bond is redeemable, as aforesaid, and this bond (or any portion of the principal sum hereof) shall be called

for redemption, notice of the redemption hereof shall be given not less than [thirty (30)] days prior to the date fixed for redemption by [first class] mail to the person whose name appears in the bond registration books as the registered owner of this bond as of the [forty-fifth (45th)] day (whether or not a business day) preceding the date fixed for such redemption; *provided, however,* that the failure to receive such notice by any holder hereof or any defect in such notice shall not affect the sufficiency of the proceedings for the redemption of this bond. [Insert any publication option.] If this bond be redeemable and this bond (or any portion of the principal sum hereof) shall have been duly called for redemption and notice of the redemption hereof given as aforesaid, and if on or before the date fixed for such redemption payment hereof shall be duly made or provided for, interest hereon shall cease from and after the redemption date hereof.]

[If this bond be of a denomination in excess of \$5,000, portions of the principal sum hereof in installments of \$5,000 or any integral multiple thereof may be redeemed, and if less than all of the principal sum hereof is to be redeemed, in such case upon the surrender of this bond at the principal office of the Registrar, there shall be issued to the registered owner, without charge therefor, for the then unredeemed balance of the principal sum hereof, a bond or bonds of like series, maturity and interest rate in the denominations of \$5,000 or any integral multiple of \$5,000.]

The bonds of the series of bonds of which this Bond is a part are issuable as fully registered bonds without coupons in the denomination of \$5,000, and any integral multiples thereof. Subject to the limitations and upon payment of the charges, if any, bonds may be exchanged at the principal office of the Registrar, in _____, for a like aggregate principal amount of bonds of other authorized principal sums and of the same series, interest rate and maturity.

This bond is transferable upon the bond registration books by the registered holder hereof, in person or by such holder's agent duly authorized in writing, at the aforementioned offices of the Registrar but only in the manner, subject to the limitations and upon payment of the charges, if any, provided in the proceedings authorizing this, bond, and upon the surrender hereof to the Registrar for cancellation, together with a written instrument of transfer satisfactory in form to the Registrar duly executed by the registered holder or by such holder's duly authorized agent, which

may be the form endorsed hereon. Upon such transfer a new bond or bonds of authorized denomination and of the same aggregate principal amount, series, interest rate and maturity as the bond surrendered, will be issued to the transferee in exchange herefor.

[This bond shall not be valid or obligatory unless the Certificate of Authentication hereon shall have been manually signed by an authorized officer of the Registrar.]

It is hereby certified, recited and declared that all conditions, acts and things essential to the validity of this bond and the series of which it forms a part exist, have happened and have been done; that every requirement of law affecting the issuance thereof has been duly complied with; and that the amount of this bond and the series of which it forms a part, together with all other indebtedness of the County, is not in excess of any statutory or constitutional limitation of indebtedness.

IN WITNESS WHEREOF, the County of Maui has caused this bond to be signed by the [manual/facsimile] signatures of its [Deputy] Director of Finance and of its Mayor, and to be sealed with [a facsimile of] its seal, and this bond to be dated as of the Dated Date specified above.

[Deputy] Director
of Finance of the County of Maui

Mayor of the County of Maui"

[(FORM OF CERTIFICATE OF AUTHENTICATION)]

"Certificate of Authentication

This bond is one of the bonds delivered pursuant to the within-mentioned proceedings.

_____, Registrar

By: _____
Authorized Officer]

Date of Registration: _____

(FORM OF ASSIGNMENT)

For value received _____ hereby sells, assigns and transfers unto _____ the within-mentioned bond and hereby irrevocably constitutes and appoints _____, Agent, to transfer the same on the books of registration in the office of the Registrar with full power of substitution in the premises.

Dated: _____

Registered Owner

Witness: _____

NOTE: The signature to this assignment must correspond with the name as written on the face of the within bond in every particular, without alteration, enlargement or any change whatsoever."

SECTION 7. Sale of Bonds. Without any further authorization from or action by this Council, but subject to the provisions hereof including in particular those limitations set forth in

Section 3 and of applicable law, the Director of Finance is hereby authorized to issue and sell the Bonds at one time or from time to time in series at competitive sale or at negotiated sale in accordance with Section 47-8, Hawaii Revised Statutes, as amended, in each case at such price or prices and upon such terms and conditions as he shall approve and determine to be in the best interest of the County. Without limiting the generality of the foregoing, with respect to the sale of the Bonds or of portions of the Bonds, the Director of Finance is hereby authorized to retain bond counsel, paying agents, registrars and financial and accounting consultants, upon such terms and conditions as he shall deem advisable and in the best interest of the County, to select the date for such sale, to publish and distribute a Notice of Sale or to enter into a contract for the sale of the Bonds or portions thereof, in each case in such form and containing such terms and conditions as he shall approve and deem advisable, to distribute an Official Statement and such other information relating to the Bonds as he may deem advisable, to receive bids for the sale of the Bonds or the portion thereof being offered and to award the sale of the Bonds or the portion thereof being offered to the bidder offering the lowest interest cost therefor, in accordance with the applicable Notice of Sale, if any; provided that the Director of Finance may reserve the right to reject any and all bids. Subject to the provisions of Section 3 hereof, without further action of this Council, the Bonds shall bear interest at the rates per annum as specified in the contract or contracts approved or in the bid or bids accepted.

The Director of Finance and all officials of the County are hereby authorized to take such action and execute such orders, receipts and other documents as may be necessary in order to effectuate the sale of the Bonds or any portion thereof, and, if any contract therefor be approved or any bid therefor be accepted, the preparation, execution and delivery thereof, in accordance with the provisions hereof and applicable law. Subsequent to the sale of the Bonds, the Director of Finance shall report the results of such sale to the Council by letter.

SECTION 8. Authorization of Bond Anticipation Notes. General obligation bond anticipation notes are hereby authorized for issuance and sale by the Director of Finance in anticipation of the issuance and sale of the general obligation bonds authorized herein. The issuance and details of the notes shall be governed by the provisions of Section 47-16, Hawaii Revised Statutes, as amended. Bonds in anticipation of which bond anticipation notes

are issued pursuant to this section may be issued and sold in accordance with the provisions of this ordinance at any time within five years of the date of issuance of the first notes issued in anticipation of such Bonds.

The proceeds derived from the sale of any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any appropriation for the various public improvements set forth in Section 2.

SECTION 9. Security for the Bonds. The full faith and credit of the County are hereby pledged to the payment of the principal of and interest on the Bonds and the principal and interest payments shall be a first charge on the General Fund of the County.

SECTION 10. Tax Covenant. The County hereby covenants and agrees to comply with the provisions of Sections 103 and 141-150 of the Internal Revenue Code of 1986, as amended, and the applicable Treasury Regulations if and to the extent required to maintain the exclusion from gross income of interest on the Bonds for federal income tax purposes for so long as any Bond shall be outstanding. Notwithstanding the foregoing, the Director of Finance may determine that it is in the best interest of the County that a portion of the bonds authorized hereby be issued as obligations the interest on which is not intended to be excluded from gross income for federal tax purposes; and the foregoing covenant shall not apply to any such bonds.

SECTION 11. Reimbursement of expenditures. The County expects that it will pay certain capital expenditures in connection with the public improvements of the County described in Section 2 hereof prior to the issuance of the Bonds, and reasonably expects to reimburse such expenditures from the proceeds of such Bonds. The County hereby declares its official intent to use proceeds of the Bonds to reimburse itself for future expenditures in connection with such public improvements. This Ordinance is adopted in part for purposes of establishing compliance with the requirements of Section 1.150-2 of the Treasury Regulations.

This Ordinance shall be reasonably available for inspection by the general public during normal business hours at the offices of the County Clerk, located at 200 South High Street, Wailuku, Maui, Hawaii, commencing within fifteen (15) days after the adoption hereof by the Council.

SECTION 12. CUSIP Identification Numbers. The Director of Finance may authorize the printing of CUSIP identification numbers upon the Bonds. Such numbers and the printing thereof shall be subject in all respects to the provisions of Section 47-10, Hawaii Revised Statutes, as amended.

SECTION 13. Bond Insurance. If the original purchaser of the Bonds, or any portion thereof, shall procure insurance for the payment of the principal of and interest on such Bonds and desires that a statement with respect to such insurance shall be printed upon such Bonds, space shall be provided on the backs of the printed Bonds for the printing of such statement. The cost, if any, of the printing of any such statement upon the Bonds shall be at the expense of such original purchaser, and the County shall not have any liability with respect thereto. Should the procuring of such insurance or the printing of a statement of such insurance upon the back of the Bonds cause a delay either in the printing of the Bonds or in the delivery of and payment therefor, the County, after notifying the original purchaser of the same, shall proceed with the printing of such Bonds without a copy of such statement thereon, or shall proceed with the delivery of such Bonds without such insurance having been obtained, as the case may be, unless an agreement is reached between the County and the original purchaser of such Bonds extending the date of delivery of and payment for such Bonds. Neither the failure by the original purchaser of the Bonds to obtain any such insurance nor the failure to print on any Bonds a copy of a statement of insurance or any error with respect thereto shall constitute cause for failure or refusal by the original purchaser of the bonds to accept delivery of and pay for such Bonds. If any such insurance on the Bonds shall be obtained by the original purchaser of such Bonds, (a) such insurance shall not constitute a part of the contract by and with the County evidenced by a particular Bond or constitute a part of the proceedings providing for the issuance thereof, and (b) no liability or responsibility shall attach to the County or any officer or agent thereof in any way by reason of any such insurance, including, without limiting the foregoing, with respect to the procuring, maintenance, enforcement or collection thereof. Without limiting the effect of the provisions of the next preceding sentence, the County shall be under no obligation to take or refrain from taking any action by reason of the existence of such insurance or any of the provisions thereof, even though the taking or refraining from taking of such action may result in or be cause for cancellation or cessation of such insurance.

SECTION 14. Refunding Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Section 47-17, there are hereby authorized for issuance and sale at one time or from time to time general obligation refunding bonds of the County (the "Refunding Bonds") in one or more series for the purpose of refunding in advance of their maturity all or part of any outstanding general obligation bonds of the County as the Director of Finance shall determine to be in the best interest of the County, and to pay all costs incurred in the issuance thereof and the refunding of such outstanding bonds, and shall be in any amount necessary for such purposes. The proceeds of the Refunding Bonds of any particular series shall be applied to the payment of the principal of, and redemption premium, if any, and interest on the bonds to be refunded and to the payment of all costs incurred in the issuance of such Refunding Bonds and the refunding of such outstanding bonds, all as determined by the Director of Finance.


SECTION 15. Effect of Section Headings. The heading or titles of the several Sections hereof shall be solely for convenience of reference and shall not affect the meaning, construction, interpretation or effect of this ordinance.

SECTION 16. Repeal of Inconsistent Ordinance and Resolution. Any ordinance or resolution of the County, or any portion thereof, in conflict or inconsistent with this ordinance

is hereby repealed to the extent of such conflict or inconsistency.

SECTION 17. Effective Date. This ordinance shall take effect on July 1, 2006.

APPROVED AS TO FORM
AND LEGALITY:



TRACI FUJITA VILLAROSA
First Deputy Corporation Counsel
County of Maui

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WE HEREBY CERTIFY that the foregoing BILL NO. 35 (2006)


1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye	Aye

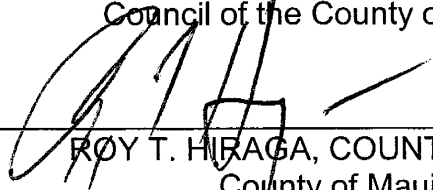
2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

RECEIVED
26 MAY 26 PM 3:55
OFFICE OF THE MAYOR

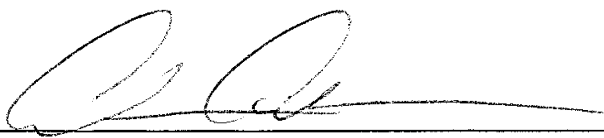


G. RIKI HOKAMA, CHAIR
Council of the County of Maui



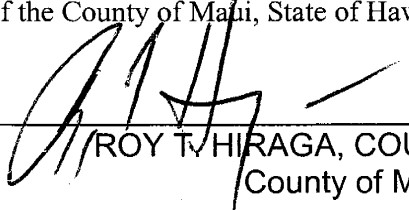
ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.



ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3388 of the County of Maui, State of Hawaii.



ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance July 1, 2006.

RECEIVED
2006 JUN -2 AM 11:15
OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3388, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

ORDINANCE NO. 3389

BILL NO. 36 (2006)

A BILL FOR AN ORDINANCE DETERMINING THAT PART OF THE PROCEEDS OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI HERETOFORE ISSUED IS IN EXCESS OF THE AMOUNTS REQUIRED FOR THE PURPOSES FOR WHICH SUCH BONDS WERE INITIALLY ISSUED, OR MAY OR SHOULD NOT BE APPLIED TO THOSE PURPOSES, AND DIRECTING TO OTHER PUBLIC IMPROVEMENTS OR AUTHORIZED PURPOSES OF THE COUNTY OF MAUI

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. The Council of the County of Maui hereby finds and determines: (i) the County of Maui (the "County") has heretofore issued its general obligation bonds (the "Bonds") pursuant to Ordinance 2420, Ordinance 2866, Ordinance 3066, Ordinance 3184, Ordinance 3213, and Ordinance 3247 (the "Ordinances"); (ii) certain of the purposes for which the Bonds were issued as set forth in the Ordinances have been completed or will be completed at a cost which is less than the amount of Bonds proceeds appropriated therefor, resulting in \$110,000 of the proceeds of the Bonds issued pursuant to the Ordinances which is in excess of the amounts required for the purposes provided in the Ordinances; (iii) there is a total of \$110,000 of the proceeds of the Bonds issued pursuant to the Ordinances which is in excess of the amounts required for the purposes provided in the Ordinances or which shall not be applied to purposes provided in the Ordinances; (iv) pursuant to Section 47-5, Hawaii Revised Statutes ("HRS"), and the Ordinances, amounts of the proceeds of the Bonds which are in excess of the amounts required for the purposes provided in the Ordinances and amounts of the proceeds of the Bonds which shall not be applied for the purposes provided in the Ordinances may be applied to finance such other public improvements of the County as the Council of the County shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; (v) the capital budget ordinance for the fiscal year ending June 30, 2007, includes appropriations for public improvements to be financed from the proceeds of general obligation bonds; and (vi) it is in the best interests of the County to apply the proceeds of the Bonds issued pursuant to the Ordinances which are in excess of, or shall not be applied to, purposes provided in the Ordinances to pay the cost of appropriations for the public improvements set forth herein.

SECTION 2. Pursuant to Section 47-5, HRS, and the Ordinances,


SECTION 2. Pursuant to Section 47-5, HRS, and the Ordinances, the Council of the County of Maui hereby determines that \$110,000 of the proceeds of the general obligation bonds of the County issued pursuant to the Ordinances is in excess of the amounts required for the purposes provided in the Ordinances for which such bonds were issued, and such amount shall be reallocated to finance the appropriations made for the following capital improvement projects in Section 4.E. of the budget ordinance for the fiscal year ending June 30, 2007, to wit:

From Lapsed Bond Proceeds

1. Wailuku-Kahului Community Plan District
 - a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
 - (1) Kamehameha Avenue Traffic Signal at Hina Avenue \$ 110,000

SECTION 3. This ordinance shall take effect on July 1, 2006.

APPROVED AS TO FORM
AND LEGALITY:


TRACI FUJITA VILLAROSA
First Deputy Corporation Counsel
County of Maui

S:\CLERICAL\EK\ORDS\FY07\2007LapsedGOBnd.wpd

WE HEREBY CERTIFY that the foregoing BILL NO. 36 (2006)


1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye	Aye

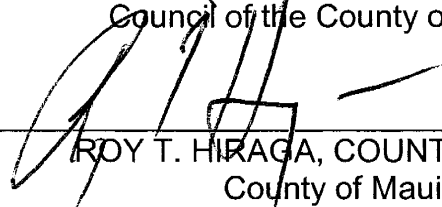
2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

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MAY 26 PM 3:55
OFFICE OF THE MAYOR

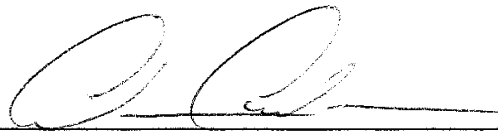


G. RIKI HOKAMA, CHAIR
Council of the County of Maui



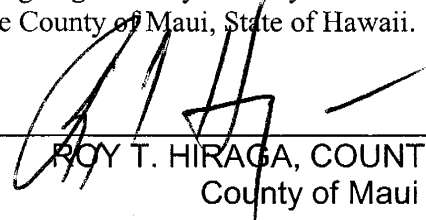
ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.



ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3389 of the County of Maui, State of Hawaii.



ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance July 1, 2006.

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3389, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

RECEIVED
JUN -2 AM 11:15
OFFICE OF THE
COUNTY CLERK

ORDINANCE NO. 3381

BILL NO. 28 (2006)

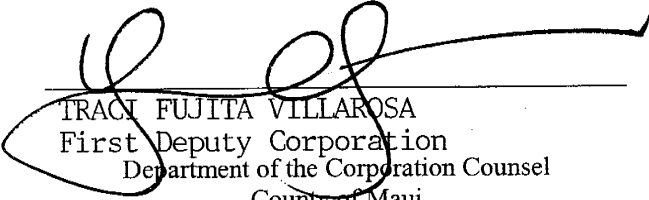
A BILL FOR AN ORDINANCE REPEALING CHAPTER 5.04,
MAUI COUNTY CODE, PERTAINING TO DANCEHALLS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Chapter 5.04, Maui County Code, pertaining to dancehalls, is hereby repealed in its entirety.

SECTION 2. This ordinance shall take effect on July 1, 2006.

APPROVED AS TO FORM AND LEGALITY:



TRACI FUJITA VILLAROSA
First Deputy Corporation
Department of the Corporation Counsel
County of Maui

bf:bf2007bgt:bill02 dancehalls:dr

WE HEREBY CERTIFY that the foregoing BILL NO. 28 (2006)

1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:


G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Aye	No	No	Aye	Aye	Aye	Aye	Aye

2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

RECEIVED
26 MAY 26 PM 3:54
OFFICE OF THE MAYOR

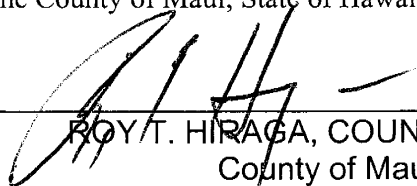

G. RIKI HOKAMA, CHAIR
Council of the County of Maui


ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.


ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3381 of the County of Maui, State of Hawaii.


ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance July 1, 2006.

RECEIVED
26 JUN -2 AM 11:14
OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3381, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

ORDINANCE NO. 3382

BILL NO. 29 (2006)

A BILL FOR AN ORDINANCE AMENDING SECTION 2.44.015,
MAUI COUNTY CODE, RELATING TO SALARIES OF DEPUTIES
CORPORATION COUNSEL AND DEPUTIES PROSECUTING ATTORNEY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Section 2.44.015, Maui County Code, is amended by
amending subsection A to read as follows:

"A. The corporation counsel and the prosecuting attorney shall have sole discretion to set the annual salary of each deputy in their respective departments within a range that is eighteen per cent greater and twenty-five per cent less than the allocated amount, provided that the annual salary of any deputy shall not exceed the salary of the corporation counsel or the prosecuting attorney, whichever is lower. The allocated amount for a deputy shall depend upon the number of full years that has elapsed since the deputy was admitted to the practice of law in any state or the District of Columbia, as of the beginning of the fiscal year, as follows:

Effective October 1, 2005

Years	Allocated Amount
0	\$47,664
1	51,864
2	56,064
3	60,264
4	64,464
5	68,664
6	72,840
7	77,040
8	81,240
9+	85,440

Effective October 1, 2006

<u>Years</u>	<u>Allocated Amount</u>	
0	\$49,332	
1	[53,352]	<u>\$53,688</u>
2	[57,384]	<u>58,056</u>
3	[61,416]	<u>62,424</u>
4	[65,448]	<u>66,792</u>
5	[69,480]	<u>71,160</u>
6	[73,512]	<u>75,528</u>
7	[77,544]	<u>79,896</u>
8	[81,576]	<u>84,264</u>
9+	[85,608]	<u>88,632"</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored. In printing this bill, the County Clerk need not include the brackets, the bracketed material or the underscoring.

SECTION 3. This ordinance shall take effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



BRIAN T. MOTO
Corporation Counsel
County of Maui

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WE HEREBY CERTIFY that the foregoing BILL NO. 29 (2006)

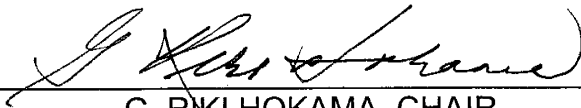
1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye	Aye

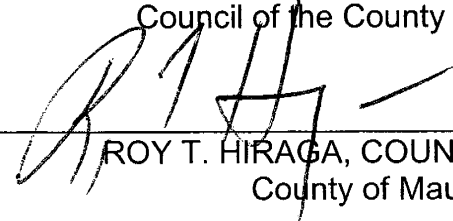
2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

RECEIVED
20th MAY 26 PM 3:54
OFFICE OF THE MAYOR



G. RIKI HOKAMA, CHAIR
Council of the County of Maui



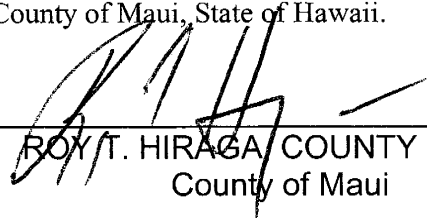
ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.



ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3382 of the County of Maui, State of Hawaii.



ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.

Effective date of Ordinance June 1, 2006.

RECEIVED
20th JUN -2 AM 11:11
OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3382, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

ORDINANCE NO. 3383

BILL NO. 30 (2006)

A BILL FOR AN ORDINANCE AMENDING SECTION 2.08.060,
MAUI COUNTY CODE, RELATING TO SALARIES OF
PERSONNEL IN THE OFFICE OF COUNCIL SERVICES AND
OTHER COUNCIL STAFF

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Section 2.08.060, Maui County Code, is amended by amending subsection B to read as follows:

"B. The following pay ranges are established:

1. The annual salary for the director of council services shall be equal to the [salary for level 2 directors] lower of the salaries for the corporation counsel or the prosecuting attorney, as determined by the salary commission.

2. The salaries or other compensation of council executive assistants shall be set by the council member directly supervising the position, subject to availability of funding.

3. The salaries or other compensation of council services assistants may be set by the director of council services, with the approval of the council chair, but shall not exceed one hundred fifty percent of the minimum wage.

4. The pay schedule for all other positions shall be as follows:

Pay Ranges
Annual Rates in Dollars

Effective [October 1, 2005] July 1, 2006

Steps	CR-0	CR-1	CR-2	CR-3	CR-4	CR-5	CR-6	CR-7		CR-8	
A	36,660	28,968	35,256	33,912	36,660	34,824	47,664		[55,764]	<u>66,984</u>	51,552
B	38,124	30,156	36,660	35,256	38,124	37,632	[51,864]	<u>52,200</u>	[57,996]	<u>69,576</u>	53,628
C	39,672	31,332	38,124	36,660	39,672	40,716	[56,064]	<u>56,736</u>	[60,288]	<u>72,192</u>	55,764
D	41,256	32,616	39,672	38,124	41,256	44,064	[60,264]	<u>61,272</u>	[62,736]	<u>74,784</u>	57,996
E	42,924	33,912	41,256	39,672	42,924	47,664	[64,464]	<u>65,808</u>	[65,256]	<u>77,400</u>	60,288
F	44,604	35,256	42,924	41,256	44,604	51,552	[68,664]	<u>70,344</u>	[67,860]	<u>79,992</u>	62,736
G	46,404	36,660	44,604	42,924	46,404	53,628	[72,840]	<u>74,856</u>	[70,560]	<u>82,584</u>	65,256
H	48,252	38,124	46,404	44,604	48,252	55,764	[77,040]	<u>79,392</u>	[73,368]	<u>85,200</u>	67,860
I	50,184	39,672	48,252	46,404	50,184	57,996	[81,240]	<u>83,928</u>	[76,308]	<u>87,792</u>	70,560
J	52,212	41,256	50,184	48,252	52,212	60,288	[85,440]	<u>88,464</u>	[79,368]	<u>90,408</u>	73,368
K	54,264	42,924	52,212	50,184	54,264	62,736			[82,536]		
L	56,448	44,604	54,264	52,212	56,448	65,256					
M						67,860					

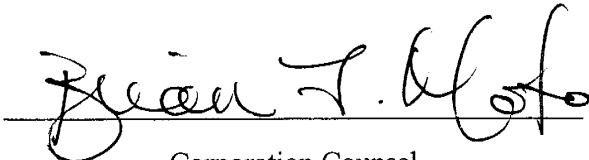
Effective October 1, 2006

Steps	CR-0	CR-1	CR-2	CR-3	CR-4	CR-5	CR-6		CR-7		CR-8
A	37,944	29,976	36,492	35,100	37,944	36,048	49,332		[57,720]	<u>66,984</u>	53,352
B	39,456	31,212	37,944	36,492	39,456	38,952	[53,352]	<u>53,688</u>	[60,024]	<u>69,576</u>	55,500
C	41,064	32,424	39,456	37,944	41,064	42,144	[57,384]	<u>58,056</u>	[62,400]	<u>72,192</u>	57,720
D	42,696	33,756	41,064	39,456	42,696	45,612	[61,416]	<u>62,424</u>	[64,932]	<u>74,784</u>	60,024
E	44,424	35,100	42,696	41,064	44,424	49,332	[65,448]	<u>66,792</u>	[67,536]	<u>77,400</u>	62,400
F	46,164	36,492	44,424	42,696	46,164	53,352	[69,480]	<u>71,160</u>	[70,236]	<u>79,992</u>	64,932
G	48,024	37,944	46,164	44,424	48,024	55,500	[73,512]	<u>75,528</u>	[73,032]	<u>82,584</u>	67,536
H	49,944	39,456	48,024	46,164	49,944	57,720	[77,544]	<u>79,896</u>	[75,936]	<u>85,200</u>	70,236
I	51,936	41,064	49,944	48,024	51,936	60,024	[81,576]	<u>84,264</u>	[78,984]	<u>87,792</u>	73,032
J	54,036	42,696	51,936	49,944	54,036	62,400	[85,608]	<u>88,632</u>	[82,140]	<u>90,408</u>	75,936"
K	56,160	44,424	54,036	51,936	56,160	64,932			[85,428]		
L	58,428	46,164	56,160	54,036	58,428	67,536					
M						70,236					

SECTION 2. Material to be repealed is bracketed. New material is underscored. In printing this bill, the County Clerk need not include the brackets, the bracketed material or the underscoring.

SECTION 3. This ordinance shall be effective July 1, 2006.

APPROVED AS TO FORM AND LEGALITY


Corporation Counsel

ocs:mgt:budget:fy2006:Salary Ord 060701c

WE HEREBY CERTIFY that the foregoing BILL NO. 30 (2006)


1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye	Aye

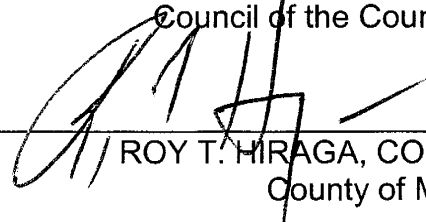
2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

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2006 MAY 26 PM 3:54
OFFICE OF THE MAYOR




G. RIKI HOKAMA, CHAIR
Council of the County of Maui



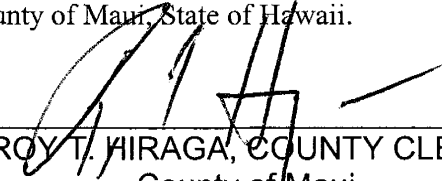
ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.



ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3383 of the County of Maui, State of Hawaii.



ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance July 1, 2006.

RECEIVED
2006 JUN -2 AM 11:14
OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3383, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

ORDINANCE NO. 3384

BILL NO. 31 (2006)

A BILL FOR AN ORDINANCE TO AMEND TITLE 3,
MAUI COUNTY CODE, PERTAINING TO THE
COLLECTION OF FARES FOR PUBLIC TRANSIT SERVICES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Title 3, Maui County Code, is amended by adding a
new chapter to be appropriately designated and to read as follows:

"CHAPTER 3.05

COLLECTION OF FARES FOR PUBLIC TRANSIT SERVICES

Sections:

- 3.05.010 Authorizing the collection of fares for
public transit services.
- 3.05.020 Definitions.
- 3.05.030 Fares.
- 3.05.040 Administration.

**3.05.010 Authorizing the collection of fares for
public transit services.** The collection of fares for
public transit services is hereby authorized.

3.05.020 Definitions. As used in this chapter,
unless the context otherwise requires:

"Public transit services" or "public transit" is
defined as bus services, mass transit, or other
transportation service contracted or performed by the
County for the benefit of the general public.

"Director" means the director of transportation of
the County.

"Fare" means the amount charged for public transit
services.

3.05.030 Fares. The fares to be collected for
public transit services shall be set forth in the annual
budget. The fares shall be deposited in the highway fund
as established by section 249-18, Hawaii Revised
Statutes. Fares collected and deposited in the highway
fund shall be used for purposes and functions connected
with public transit services.

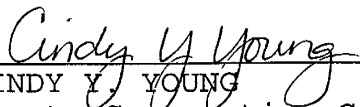
3.05.040 Administration. A. The director shall
collect, or cause to be collected, fares for public
transit services.

B. The director, through the director of finance, may contract with parties, private or public, as necessary to provide public transit services and to collect public transit service fares.

C. The director may adopt rules to implement this chapter."

SECTION 2. This ordinance shall take effect upon approval.

APPROVED AS TO FORM
AND LEGALITY:


CINDY Y. YOUNG
Deputy Corporation Counsel
County of Maui
S:\CLERICAL\EK\ORDS\fares.wpd

WE HEREBY CERTIFY that the foregoing BILL NO. 31 (2006)


1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye	Aye

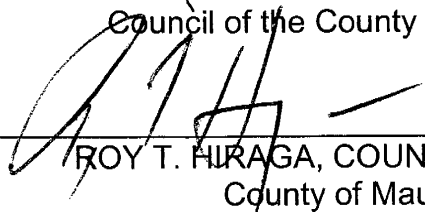
2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

RECEIVED
2006 MAY 26 PM 3:54
OFFICE OF THE MAYOR

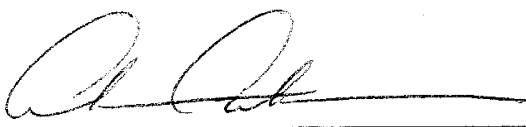


G. RIKI HOKAMA, CHAIR
Council of the County of Maui



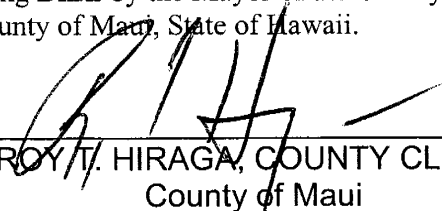
ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.



ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3384 of the County of Maui, State of Hawaii.



ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance June 1, 2006.

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3384, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

RECEIVED
2006 JUN -2 AM 11:14
OFFICE OF THE
COUNTY CLERK

ORDINANCE NO. 3385

BILL NO. 32 (2006)

A BILL FOR AN ORDINANCE RELATING TO THE PLAN REVIEW,
PERMIT PROCESSING, AND INSPECTION REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Chapter 16.26, Maui County Code, is amended by amending Section 16.26.107.3 to read as follows:

“16.26.107.3 Subsection 107.3 amended. Section 107 of the Uniform Building Code is amended by amending subsection 107.3 to read as follows:

107.3 Plan Review Fees and Fund. When submittal documents are required by subsection 106.3.2, a plan review fee shall be paid at the time of submitting the submittal documents for plan review. Said plan review fee shall be 25 percent of the building permit fee.

The plan review fees specified in this section are separate fees from the permit fees specified in subsection 107.2 and are in addition to the permit fees.

When submittal documents are incomplete or changed so as to require additional plan review or when the project involves deferred submittal items as defined in subsection 106.3.4.2, an additional plan review fee shall be charged as set forth in the annual budget ordinance and shall be paid prior to the issuance of any building permit.

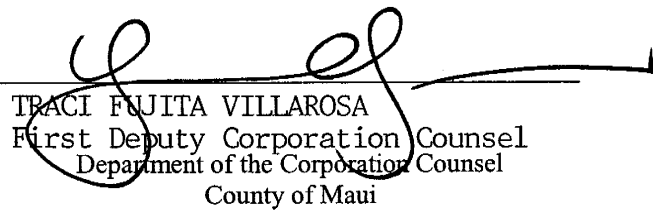
The building official may authorize an expedited plan review process. When the building official issues a building permit where a plan review is waived, the applicant shall pay fifty percent of the building permit fee as the plan review fee.

There is hereby established and created a fund to be known as the “Plan Review, Permit Processing, and Inspection Revolving Fund.” The fees collected pursuant to this subsection are hereby deemed appropriated upon receipt and may be expended for salaries, training, contracts, rent payments, fixtures, materials, supplies, and equipment that facilitate plan review and for payment of overtime for plan checking, permit processing, and inspections.”

SECTION 2. New material is underscored. In printing this bill, the County Clerk need not include the underscoring.

SECTION 3. This ordinance shall take effect on July 1, 2006.

APPROVED AS TO FORM AND LEGALITY:



TRACI FUJITA VILLAROSA
First Deputy Corporation Counsel
Department of the Corporation Counsel
County of Maui

bf:bf2007bgt:bill01 plan review fees:dr

WE HEREBY CERTIFY that the foregoing BILL NO. 32 (2006)

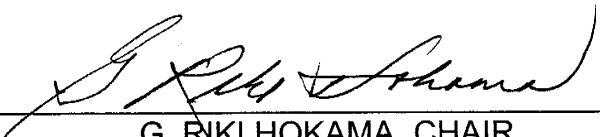
1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye	Aye

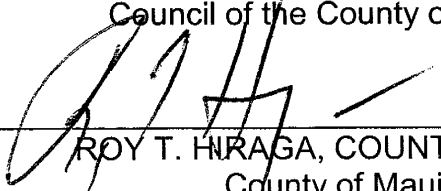
2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

RECEIVED
2006 MAY 26 PM 3:54
OFFICE OF THE MAYOR




G. RIKI HOKAMA, CHAIR
Council of the County of Maui



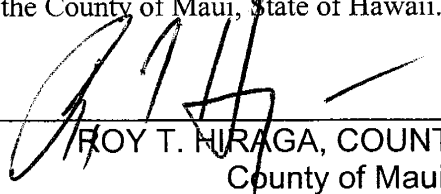
ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.



ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3385 of the County of Maui, State of Hawaii.



ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance July 1, 2006.

RECEIVED
2006 JUN -2 AM 11:15
OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3385, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui

ORDINANCE NO. 3386

BILL NO. 33 (2006)

A BILL FOR AN ORDINANCE AMENDING
SECTION 3.48.450, MAUI COUNTY CODE,
PERTAINING TO REAL PROPERTY TAX HOME EXEMPTION

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Section 3.48.450, Maui County Code, is amended to read as follows:

"3.48.450 Homes--Standards for valuation. A. Real property owned and occupied only as a principal home, as of the date of assessment, by an individual or individuals, shall be exempt only to the following extent from property taxes:

1. Totally exempt where the value of the property is not in excess of \$110,000;
2. Where the value of the property is in excess of \$110,000, the exemption shall be in the amount of \$110,000.

B. The provisions of subsection A of this section shall apply, provided, as follows:

1. That no such exemption shall be allowed to any corporation, copartnership, or company;
2. That the exemption shall not be allowed on more than one home for any one taxpayer;
3. That where the taxpayer has acquired a home by a deed made on or after July 1, 1951, the deed shall have been recorded on or before December 31 immediately preceding the year for which the exemption is claimed;
4. That a husband and wife shall not be permitted exemption of separate homes owned by each of them, unless they are living separate and apart; in which case they shall be entitled to one exemption, to be apportioned between each of their respective homes in proportion to the value thereof; and
5. That a person living on premises, a portion of which is used for commercial purposes, shall not be entitled to an exemption with respect to such portion, but shall be entitled to an exemption with respect to the portion thereof used exclusively as a home.

C. Notwithstanding the provisions of subsection A of this section and section 3.48.465, for the tax [years] year ending June 30, 2006 [and June 30, 2007], real property owned and occupied only as a principal home, as of the date of

assessment, by an individual or individuals, shall be exempt only to the following extent from property taxes:

1. Totally exempt where the value of the property is not in excess of \$200,000;

2. Where the value of the property is in excess of \$200,000, the exemption shall be in the amount of \$200,000.

D. Notwithstanding the provisions of subsection A of this section and section 3.48.465, for the tax year ending June 30, 2007, real property owned and occupied only as a principal home, as of the date of assessment, by an individual or individuals, shall be exempt only to the following extent from property taxes:

1. Totally exempt where the value of the property is not in excess of \$300,000;

2. Where the value of the property is in excess of \$300,000, the exemption shall be in the amount of \$300,000."

SECTION 2. Material to be repealed is bracketed. New material is underscored. In printing this bill, the County Clerk need not include the brackets, the bracketed material, or the underscoring.

SECTION 3. This ordinance shall take effect on July 1, 2006 (January 1, 2006 date of assessment).

APPROVED AS TO FORM AND LEGALITY:


TRACI FUJITA VILLAROSA
First Deputy Corporation Counsel
County of Maui

bf:2007bgt:bill 03a home exemption

WE HEREBY CERTIFY that the foregoing BILL NO. 33 (2006)

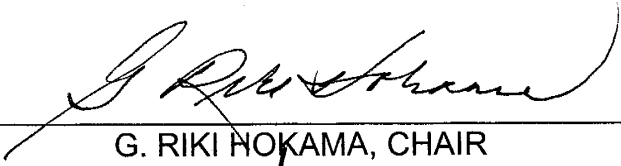
1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2006, by the following vote:

G. Riki HOKAMA Chair	Robert CARROLL Vice-Chair	Michelle ANDERSON	Jo Anne JOHNSON	Dain P. KANE	Dennis A. MATEO	Michael J. MOLINA	Joseph PONTANILLA	Charmaine TAVARES
Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye	Aye

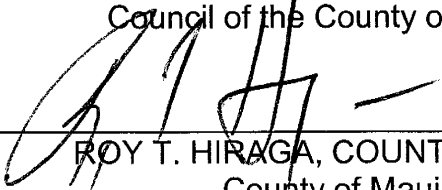
2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 26th day of May, 2006.

DATED AT WAILUKU, MAUI, HAWAII, this 26th day of May, 2006.

RECEIVED
2006 MAY 26 PM 3:54
OFFICE OF THE MAYOR

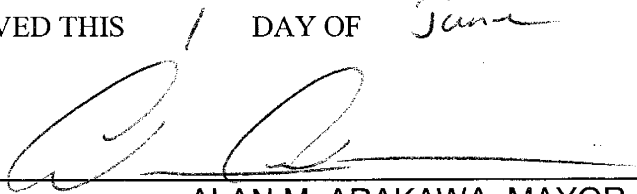


G. RIKI HOKAMA, CHAIR
Council of the County of Maui



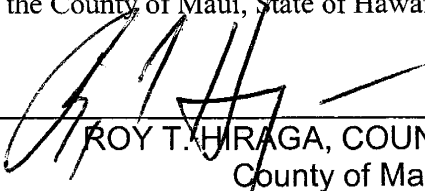
ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 1 DAY OF June, 2006.



ALAN M. ARAKAWA, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3386 of the County of Maui, State of Hawaii.



ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on May 18, 2006.
Effective date of Ordinance July 1, 2006.

RECEIVED
2006 JUN -2 AM 11:15
OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3386, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

County Clerk, County of Maui